

KENNETH SCHMITT
Town Supervisor

TOWN OF CARMEL
TOWN HALL

ANN SPOFFORD
Town Clerk

FRANK D. LOMBARDI
Town Councilman
Deputy Supervisor

60 McAlpin Avenue
Mahopac, New York 10541
Tel. (845) 628-1500 • Fax (845) 628-6836
www.carmelny.org

KATHLEEN KRAUS
Receiver of Taxes

JOHN D. LUPINACCI
Town Councilman
SUZANNE MC DONOUGH
Town Councilwoman
JONATHAN SCHNEIDER
Town Councilman

MICHAEL SIMONE
Superintendent of Highways
Tel. (845) 628-7474

TOWN BOARD WORK SESSION
Wednesday, May 13, 2015 7:00pm

Pledge of Allegiance – Moment of Silence

6:00pm Executive Session:

1. Personnel

Town Board Work Session:

1. Review of Town Board Minutes April 22, and May 6, 2015
2. Michael Simone, Highway Superintendent – Consider Request to Attend NYS Highway School, Cornell University, Ithaca, NY – May 31 through June 3, 2015 (\$650)
3. Michael Carnazza, Building & Codes Enforcer – Consider Request for Proposals for Corrections and Clean Up of Property Violations TM# 44.13-2-27
4. Mary Ann Maxwell, Town Comptroller – Consider Budget Revisions #2015/2
5. Mary Ann Maxwell, Town Comptroller, Councilwoman Suzi McDonough – Consider Information Technology (IT) Upgrades for Various Town Departments
6. James Gilchrist, Director of Recreation and Parks – Consider Eagle Scout Project – Matthew Quigley Troop 371 Proposed Sign and Sycamore Park
7. James Gilchrist, Director of Recreation and Parks – Consider Amendment to Lease Agreement Between Carmel Central School District and Town of Carmel
8. James Gilchrist, Director of Recreation and Parks – Consider Advertise for Bids for the Installation of Pre-Cast Concrete Dug Outs at Camarda Park
9. James Gilchrist, Director of Recreation and Parks – Consider Advertise for Bids for Multipurpose Facility at Camarda Park
10. James Gilchrist, Director of Recreation and Parks – Consider Proposal for the Installation of New Playground at Mahopac Chamber Park
11. James Gilchrist, Director of Recreation and Parks – Consider Proposal for the Purchase and Installation of Pavers for Inside Area of Baldwin Meadows Park
12. Consider Seasonal P/T 2015 Hourly Wages for Lifeguard Services – Lake Casse Park District
13. Richard Franzetti, PE, Town Engineer – Consider Submission of Annual MS4 Draft
14. Richard Franzetti, PE, Town Engineer – Consider Proposal for UV Disinfection Bulbs at Micro-Filtration Plant CSD#2
15. Richard Franzetti, PE, Town Engineer – Consider Renewal of Agreement for Information Technology Services

16. Richard Franzetti, PE, Town Engineer – Consider Accepting Proposal for Video Taping of Various Town Board Meetings

Open Forum:

- **Public Comments on New Town Related Business (Three (3) Minutes Maximum per Speaker for Town Residents, Property Owners & Business Owners Only)**
- **Town Board Member Comments**
- **Adjournment**

Executive Session:

1. Richard Franzetti, PE, Town Engineer – Personnel
2. James Gilchrist, Director of Recreation & Parks – Personnel
3. ~~XXXXXXXXXXXXXXXXXXXXXXXX~~
~~XXXXXXXXXXXXXXXXXXXXXXXX~~
~~XXXXXXXXXXXXXXXXXXXXXXXX~~

Pasquerello, Anne

Subject:

FW: Request to attend 2015 Highway School - REVISED COST

#2

Please place me on the next work session –

I would like to attend the 2015 NYS Highway School at Cornell University in Ithaca, May 31 - June 3, 2015.

The estimated cost will be \$650.00 for the 3-night hotel stay, registration and minimal expenses.

Thank you...

Michael Simone

Superintendent of Highways
Town of Carmel Highway Department
55 McAlpin Avenue
Mahopac, NY 10541

845.628.7474

FAX 845.628.1471

☒ Work Session 5/13/15

☐ Agenda _____

Michael G. Carnazza
Director of Code Enforcement



60 McAlpin Avenue
Mahopac, New York 10541

Kenneth Schmitt
Supervisor

#3

MEMORANDUM

☒ Work Session 5/13/15

☐ Agenda _____

To: Supervisor Kenneth Schmitt
Town Board

From: Michael Carnazza, Building Inspector

Date: May 6, 2015

Re: Property Cleanups

Please be advised that we have made several attempts to contact the owner(s) or occupant(s) of 12 and 16 Ridge R., Carmel (Estate of Evangelisto) tm# 44.13-2-27, to clean their property under the Property Maintenance Code of the Town of Carmel but have not complied with our orders or contact my department to verify receipt of the mailings.

Under section 114-15, the Building Inspector is authorized and empowered to correct or cause to be corrected such violation, subject to the approval of the Town Board of the Town of Carmel.

I would like to get approval to remedy the violations on the properties by obtaining bids for said work.

Thank you for your consideration in this matter.

TOWN OF CARMEL
BUDGET REVISIONS FOR MARCH-APRIL 2015 - #2015/021

Work Session 5/13/15

☐ Agenda

BUDGET REVISION NUMBER	ACCOUNT	ACCOUNT TITLE & TRANSFER DESCRIPTION	INCREASE USES & SOURCES OF FUNDS	DECREASE USES & SOURCES OF FUNDS
GENERAL FUND				
1	100-1680-0042 100-1680-0040	INFORMATION TECH WEB SITE EXP INFORMATION TECH CONT EXP - TRANSFER FOR WEBSense SOFTWARE	3,000.00	3,000.00
2	100-1620-0045 100-1990-0040	BUILDING SPEC IMPROVEMENT CONTINGENT ACCOUNT - TRANSFER FOR FUEL DISPENSING SYSTEM ELECTRICAL TRENCH	8,750.00	8,750.00
3	100-7118-0040 100-7110-0045	BALDWIN MEADOWS CONTR EXP PARK MAINTENANCE CONTRACT - TRANSFER FOR PAVERS AT BALDWIN MEADOWS	4,000.00	4,000.00
4	100-3120-0024 100-1989-2681	POLICE ACCIDENT REPAIRS INSURANCE RECOVERY - PROVIDE FOR POLICE VEHICLE ACCIDENT REPAIRS FROM INSURANCE CLAIMS	6,402.00 6,402.00	
5	100-3120-0046 100-3120-0011	POLICE RENTALS/LEASES POLICE PERS SVS-UNIFORM - TRANSFER FOR POLICE RENTALS/LEASES	20,000.00	20,000.00
LAKE CASSE PARK DISTRICT				
6	401-7140-0054 401-7140-0020	CAPITAL EXPENDITURES EQUIPMENT - TRANSFER FOR CLUBHOUSE IMPROVEMENTS	20,000.00	20,000.00
CARMEL WATER DISTRICTS				
7	601-8310-0040 608-8310-0040 610-8310-0040 613-8310-0040 601-8310-9888 608-8310-9888 610-8310-9888 613-8310-9888	CONTRACTUAL REPAIRS CONTRACTUAL REPAIRS CONTRACTUAL REPAIRS CONTRACTUAL REPAIRS REPAIR RESERVE APPROPRIATION REPAIR RESERVE APPROPRIATION REPAIR RESERVE APPROPRIATION REPAIR RESERVE APPROPRIATION - PROVIDE FOR TRANSFER FROM REPAIR RESERVE APPROPRIATION PER RESOLUTION FOR REPAIRS TO WATER FILTER PLANT	3,395.00 21,586.00 7,196.00 4,723.00 3,395.00 21,586.00 7,196.00 4,723.00	
CARMEL WATER DISTRICT #2				
8	602-8310-0020 602-8310-0099	EQUIPMENT REPAIR RESERVE - TRANSFER FOR HYDRANT REPLACEMENTS & WATER METERS	10,000.00	10,000.00
CARMEL WATER DISTRICT #8				
9	608-8310-0047 608-8310-9909	EMERGENCY REPAIRS APPROPRIATED FUND BALANCE - PROVIDE FOR EMERGENCY WATER MAIN BREAKS	20,000.00 20,000.00	
CARMEL WATER DISTRICT #10				
10	610-8310-0047 610-8310-0099 610-8310-0090	EMERGENCY REPAIRS REPAIR RESERVE FUND CONTINGENCY - TRANSFER FOR EMERGENCY WATER MAIN BREAKS	11,800.00	3,800.00 8,000.00

#4

TOWN OF CARMEL
BUDGET REVISIONS FOR MARCH-APRIL 2015 - #2015/02

BUDGET REVISION NUMBER	ACCOUNT	ACCOUNT TITLE & TRANSFER DESCRIPTION	INCREASE USES & SOURCES OF FUNDS	DECREASE USES & SOURCES OF FUNDS
CARMEL WATER DISTRICT #13				
11	613-8310-0040	CONTRACTUAL REPAIRS		
	613-8310-0047	EMERGENCY REPAIRS	3,000.00	
	613-8310-9909	APPROPRIATED FUND BALANCE	7,000.00	
		- PROVIDE FOR CONTRACTUAL/EMERG REPAIRS	10,000.00	
CARMEL WATER DISTRICT #22				
12	622-8310-0040	CONTRACTUAL REPAIRS		
	622-8310-0047	EMERGENCY REPAIRS	2,000.00	
	622-8310-0099	REPAIR RESERVE FUND	2,000.00	
		- TRANSFER FOR CONTRACTUAL/EMERG REPAIRS		4,000.00
CARMEL SEWER DISTRICT #1				
13	701-8130-0040	CONTRACTUAL REPAIRS		
	701-8130-0099	REPAIR RESERVE FUND	20,000.00	
	701-8130-9909	APPROPRIATED FUND BALANCE		12,000.00
		- PROVIDE/TRANSFER FOR EMERGENCY REPAIRS	8,000.00	
CARMEL SEWER DISTRICT #2				
14	702-8130-0142	MICRO-UTILITIES EXP		
	702-8130-0042	UTILITIES EXPENSE	5,000.00	
		- REVISE BUDGET FOR MICROFILTRATION COSTS		5,000.00
DRAINAGE CAPITAL PROJECT				
15	900-1989-0012	PROJECT OVERTIME EXPENSE		
	900-1989-0040	CONTRACTUAL EXPENDITURES	12,000.00	
	900-1989-0048	OTHER PROJECT EXPENDITURE	80,000.00	
	900-1989-0080	FICA/MED EXPENSE	5,000.00	
	900-1989-5710	PROCEEDS OF BORROWING	3,000.00	
		- RECORD 2015 CAPITAL AUTHORIZATION	100,000.00	
HIGHWAY RESURFACING CAPITAL PROJECT				
16	950-5112-0012	PROJECT OVERTIME		
	950-5112-0045	CONTRACTED PAVING SERVICES	20,000.00	
	950-5112-0048	OTHER PROJECT EXPENDITURES	850,000.00	
	950-5112-0080	FICA/MED EXPENSE	25,000.00	
	950-5112-5710	PROCEEDS OF BORROWING	5,000.00	
		- RECORD 2015 CAPITAL AUTHORIZATION	900,000.00	
PARK COMMUNITY CENTER CAPITAL FUND				
17	915-7140-0044	PURCHASE OF HWY MACHINERY		
	915-7140-3000	STATE AID - GRANT	105,820.00	
		- CARRY FORWARD 2014 PROJECT BALANCE	105,820.00	
HIGHWAY ROAD IMPROVEMENT CAPITAL FUND - LONG POND				
18	955-5112-0044	PROJECT ENGINEERING		
	955-5112-0048	OTHER PROJECT EXPENSE	242,000.00	
	955-5112-5710	PROCEEDS OF BORROWING	6,886.43	
		- CARRY FORWARD 2014 PROJECT BALANCE	248,886.43	
19	955-5112-0012	OVERTIME		
	955-5112-0040	CONTRACTUAL EXPENSES	30,000.00	
	955-5112-0045	CONTRACTED PAVING SERVICES	200,000.00	
	955-5112-0048	OTHER PROJECT EXPENDITURES	900,000.00	
	955-5112-0082	FICA/MED EXPENSE	50,000.00	
	955-5112-5710	PROCEEDS OF BORROWING	10,000.00	
		- RECORD ADDITIONAL 2014 CAPITAL AUTHORIZATION	1,190,000.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
GENERAL FUND										
100.1010.0010	TOWN BOARD PERSONAL SERVS	78,580.00	78,580.00	27,200.88	51,379.12	0.00	51,379.12		51,379.12	
100.1010.0011	TOWN BOARD STAFF PERS SVC	8,000.00	8,000.00	2,769.21	5,230.79	0.00	5,230.79		5,230.79	
100.1010.0016	TOWN BOARD RESERVE COMP	306,954.00	306,954.00	0.00	306,954.00	0.00	306,954.00		306,954.00	
100.1010.0040	TOWN BD CONTRACT EXPENSE	2,000.00	2,000.00	222.98	1,777.02	0.00	1,777.02		1,777.02	
100.1010.0041	TOWN BOARD EXPENSE-S.M.	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1010.0042	TOWN BOARD EXPENSE-J.L.	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1010.0043	TOWN BOARD EXPENSE-J.S.	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1010.0044	TOWN BOARD EXPENSE F.L.	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1010.0045	TOWN BOARD RECORDING SVCE	24,000.00	24,000.00	6,374.23	17,625.77	1,900.00	15,725.77		15,725.77	
100.1010.0046	BOARD CONSULTING SERVICES	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00		10,000.00	
100.1010.0080	TN BOARD EMPLOYEE BENEFIT	105,000.00	105,000.00	31,325.24	73,674.76	0.00	73,674.76		73,674.76	
100.1010.0086	RETIRES HEALTH INSURANCE	16,000.00	16,000.00	4,009.84	11,990.16	0.00	11,990.16		11,990.16	
100.1110.0010	JUSTICE PERSONAL SERVICES	79,388.00	79,388.00	27,480.60	51,907.40	0.00	51,907.40		51,907.40	
100.1110.0011	JUSTICE STAFF PERS.SERVS	190,993.00	190,993.00	66,113.01	124,879.99	0.00	124,879.99		124,879.99	
100.1110.0012	JUSTICE COURT OVERTIME	16,000.00	16,000.00	4,033.11	11,966.89	0.00	11,966.89		11,966.89	
100.1110.0014	JUSTICE STAFF LONGEVITY	9,600.00	9,600.00	2,500.00	7,100.00	0.00	7,100.00		7,100.00	
100.1110.0019	JUSTICE COURT OTHER	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
100.1110.0020	JUSTICE COURT EQUIPMENT	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
100.1110.0040	JUSTICE OFFICE EXPENSE	6,000.00	6,066.32	2,201.38	3,864.94	96.65	3,768.29		3,768.29	
100.1110.0044	JUSTICE RECORDER SERVICES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1110.0045	JUSTICE TICKET SERVICE	3,000.00	3,000.00	543.89	2,456.11	0.00	2,456.11		2,456.11	
100.1110.0046	JUSTICE INTERPRETING SERV	6,000.00	6,000.00	690.00	5,310.00	460.00	4,850.00		4,850.00	
100.1110.0047	JUST. TRAINING EXPENSES	3,000.00	3,000.00	2,461.52	538.48	0.00	538.48		538.48	
100.1110.0080	COURT EMPLOYEE BENEFITS	192,000.00	192,000.00	45,089.32	146,910.68	0.00	146,910.68		146,910.68	
100.1110.0086	RETIRES HEALTH INSURANCE	40,000.00	40,000.00	9,627.04	30,372.96	0.00	30,372.96		30,372.96	
100.1220.0010	SUPERVISOR PERS SERVICE	104,845.00	104,845.00	36,292.32	68,552.68	0.00	68,552.68		68,552.68	
100.1220.0011	SUPERVISOR STAFF PERS SVS	112,581.00	112,581.00	38,970.63	73,610.37	0.00	73,610.37		73,610.37	
100.1220.0013	SUPERVISOR-TEMP STAFF	1,000.00	1,000.00	598.00	402.00	0.00	402.00		402.00	
100.1220.0014	SUPERV. STAFF-LONGEVITY	4,400.00	4,400.00	4,400.00	0.00	0.00	0.00		0.00	
100.1220.0019	SUPERVISOR STAFF OTHER	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00		0.00	
100.1220.0040	SUPERVISOR OFFICE EXPENSE	5,000.00	5,027.13	860.48	4,166.65	27.13	4,139.52		4,139.52	
100.1220.0047	SUPERVISOR'S SEMINAR EXP.	1,600.00	1,600.00	150.00	1,450.00	0.00	1,450.00		1,450.00	
100.1220.0080	SUPRVSR EMPLOYEE BENEFIT	117,000.00	117,000.00	26,702.42	90,297.58	0.00	90,297.58		90,297.58	
100.1220.0086	RETIRES HEALTH INSURANCE	16,000.00	16,000.00	4,009.84	11,990.16	0.00	11,990.16		11,990.16	
100.1310.0040	FINANCIAL ADVISOR EXPENSE	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
100.1315.0010	COMPTROLLER PERS SERVICE	96,942.00	96,942.00	33,556.77	63,385.23	0.00	63,385.23		63,385.23	
100.1315.0011	COMPTROLLER STAFF	90,697.00	90,697.00	31,395.06	59,301.94	0.00	59,301.94		59,301.94	
100.1315.0014	COMPTROLLER STF LONGEVITY	6,700.00	6,700.00	2,100.00	4,600.00	0.00	4,600.00		4,600.00	
100.1315.0019	COMPTROLLER OTHER	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
100.1315.0040	COMPTROLLER OFFICE EXP	2,500.00	2,507.90	822.61	1,685.29	7.90	1,677.39		1,677.39	
100.1315.0045	COMPTROLLER MAINTENANCE	15,000.00	15,000.00	9,833.00	5,167.00	875.00	4,292.00		4,292.00	
100.1315.0047	COMPTROLLER CONFERENCES	1,500.00	1,500.00	300.00	1,200.00	373.00	827.00		827.00	
100.1315.0080	COMPTR EMPLOYEE BENEFITS	100,000.00	100,000.00	17,566.90	82,433.10	0.00	82,433.10		82,433.10	
100.1315.0086	RETIRES HEALTH INSURANCE	44,000.00	44,000.00	11,239.92	32,760.08	0.00	32,760.08		32,760.08	
100.1320.0040	AUDIT-CONTRACTUAL EXPENSE	69,600.00	69,600.00	52,200.00	17,400.00	0.00	17,400.00		17,400.00	
100.1320.0044	AUDIT SPECIAL EXPENSE	5,750.00	5,750.00	1,800.00	3,950.00	0.00	3,950.00		3,950.00	
100.1320.0049	AUDIT CAFR EXPENSES	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00		6,500.00	
100.1330.0010	TAX RECEIVER PERS SERVICE	77,702.00	77,702.00	26,896.68	50,805.32	0.00	50,805.32		50,805.32	
100.1330.0011	TAX RECEIVER STAFF	93,773.00	88,773.00	22,844.72	65,928.28	0.00	65,928.28		65,928.28	
100.1330.0013	TAX RECEIVER TEMP STAFF	0.00	5,000.00	2,228.13	2,771.87	0.00	2,771.87		2,771.87	
100.1330.0014	TAX RECEIVER-LONGEVITY	2,300.00	2,300.00	0.00	2,300.00	0.00	2,300.00		2,300.00	
100.1330.0040	TAX REC OFFICE EXPENSE	2,000.00	2,031.08	289.40	1,741.68	31.08	1,710.60		1,710.60	
100.1330.0044	TAX REC. TECHNICAL SERVICE	4,650.00	4,650.00	1,870.00	2,780.00	0.00	2,780.00		2,780.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
100.1330.0048	TAX RECEIVER POSTAGE EXP	15,000.00	15,000.00	4,120.24	10,879.76	0.00	10,879.76		10,879.76	
100.1330.0080	TAX RECEIVER EMP BENEFITS	128,000.00	128,000.00	25,142.85	102,857.15	0.00	102,857.15		102,857.15	
100.1330.0086	RETIRES HEALTH INSURANCE	16,000.00	16,000.00	3,214.72	12,785.28	0.00	12,785.28		12,785.28	
100.1340.0010	BUDGET OFFICER PERS SERV	3,000.00	3,000.00	1,038.42	1,961.58	0.00	1,961.58		1,961.58	
100.1340.0040	BUDGET CONTRACTUAL EXP	200.00	200.00	95.90	104.10	0.00	104.10		104.10	
100.1340.0080	BUDGET EMPLOYEE BENEFITS	260.00	260.00	82.89	177.11	0.00	177.11		177.11	
100.1355.0010	ASSESSOR PERS SERVICE	93,645.00	93,645.00	32,415.66	61,229.34	0.00	61,229.34		61,229.34	
100.1355.0011	ASSESSOR STAFF	99,482.00	99,482.00	34,436.07	65,045.93	0.00	65,045.93		65,045.93	
100.1355.0012	ASSESSOR-STAFF OVER TIME	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
100.1355.0013	ASSESSOR TEMPORARY STAFF	24,700.00	24,700.00	7,335.25	17,364.75	0.00	17,364.75		17,364.75	
100.1355.0014	ASSESSOR STAFF LONGEVITY	4,600.00	4,600.00	0.00	4,600.00	0.00	4,600.00		4,600.00	
100.1355.0040	ASSESSOR OFFICE EXPENSE	3,500.00	3,508.04	1,330.15	2,177.89	8.04	2,169.85		2,169.85	
100.1355.0042	ASSESSORS UTILITIES EXP	0.00	800.00	134.24	665.76	0.00	665.76		665.76	
100.1355.0044	ASSESSOR TECHNICAL SERV.	6,700.00	6,700.00	1,950.00	4,750.00	0.00	4,750.00		4,750.00	
100.1355.0045	ASSESSMENT BOARD SERVICES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1355.0046	ASSESSOR CONTRACT SERVICE	150,000.00	163,598.00	67,406.26	96,191.74	35,891.19	60,300.55		60,300.55	
100.1355.0047	ASSESSOR TRAINING EXPENSE	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
100.1355.0080	ASSESSOR EMPLOYEE BENEFIT	115,000.00	115,000.00	24,558.14	90,441.86	0.00	90,441.86		90,441.86	
100.1355.0086	RETIRES HEALTH INSURANCE	16,000.00	16,000.00	4,009.84	11,990.16	0.00	11,990.16		11,990.16	
100.1410.0010	TOWN CLERK PERSONAL SERV	83,524.00	83,524.00	28,912.05	54,611.95	0.00	54,611.95		54,611.95	
100.1410.0011	TOWN CLERK STAFF	67,700.00	67,700.00	23,434.38	44,265.62	0.00	44,265.62		44,265.62	
100.1410.0013	TOWN CLERK TEMP STAFF	18,000.00	18,000.00	5,231.75	12,768.25	0.00	12,768.25		12,768.25	
100.1410.0014	TOWN CLK STAFF LONGEVITY	2,500.00	2,500.00	0.00	0.00	0.00	0.00		0.00	
100.1410.0015	TOWN CLK DEPUTY STIPEND	2,000.00	2,000.00	692.28	1,307.72	0.00	1,307.72		1,307.72	
100.1410.0019	TOWN CLERK OTHER COMP	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00		0.00	
100.1410.0040	TOWN CLK CONTRACT EXPENSE	4,750.00	4,768.45	1,916.59	2,851.86	18.45	2,833.41		2,833.41	
100.1410.0045	CLERK SYSTEM MAINTENANCE	1,615.00	1,615.00	1,615.00	0.00	0.00	0.00		0.00	
100.1410.0046	TOWN CODES PUBLICATIONS	3,500.00	3,500.00	995.80	2,504.20	0.00	2,504.20		2,504.20	
100.1410.0080	TN CLERK EMPLOYEE BENEFIT	64,000.00	64,000.00	12,215.32	51,784.68	0.00	51,784.68		51,784.68	
100.1410.0086	RETIRES HEALTH INSURANCE	37,000.00	37,000.00	9,632.56	27,367.44	0.00	27,367.44		27,367.44	
100.1420.0040	TOWN LEGAL SERVICES CONT.	95,000.00	95,000.00	39,583.30	55,416.70	0.00	55,416.70		55,416.70	
100.1420.0041	LITIGATION LEGAL SERVICES	30,000.00	30,000.00	1,984.50	28,015.50	770.00	27,245.50		27,245.50	
100.1420.0042	JUSTICE COURT PROSECUTION	42,000.00	42,000.00	13,581.75	28,418.25	0.00	28,418.25		28,418.25	
100.1420.0043	SPECIAL COUNSEL BOARDS	48,000.00	48,000.00	20,000.00	28,000.00	0.00	28,000.00		28,000.00	
100.1420.0044	LABOR LEGAL SERVICES	100,000.00	100,000.00	41,264.38	58,735.62	500.00	58,235.62		58,235.62	
100.1420.0045	DISTRICT LEGAL SERVICES	40,000.00	40,000.00	16,666.65	23,333.35	0.00	23,333.35		23,333.35	
100.1420.0046	BOND LEGAL SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
100.1420.0047	CERTIORARI LEGAL SERVICES	20,000.00	20,000.00	675.00	19,325.00	0.00	19,325.00		19,325.00	
100.1420.0048	DEFENSE LEGAL SERVICES	40,000.00	40,000.00	707.75	39,292.25	1,312.50	37,979.75		37,979.75	
100.1420.0049	LEGAL MISC. EXPENSE	5,000.00	5,000.00	188.60	4,811.40	0.00	4,811.40		4,811.40	
100.1440.0010	ENGINEER PERSONAL SERVICE	90,480.00	90,480.00	31,320.00	59,160.00	0.00	59,160.00		59,160.00	
100.1440.0011	ENGINEER STAFF	122,504.00	122,504.00	42,405.21	80,098.79	0.00	80,098.79		80,098.79	
100.1440.0012	ENGINEER STAFF OVERTIME	3,000.00	3,000.00	299.38	2,700.62	0.00	2,700.62		2,700.62	
100.1440.0013	ENGINEER TEMPORARY STAFF	8,000.00	8,000.00	1,048.18	6,951.82	0.00	6,951.82		6,951.82	
100.1440.0014	ENGINEER STAFF LONGEVITY	2,800.00	2,800.00	0.00	2,800.00	0.00	2,800.00		2,800.00	
100.1440.0017	ENGINEER CLOTHING ALLOW.	500.00	500.00	500.00	0.00	0.00	0.00		0.00	
100.1440.0020	EQUIPMENT	3,500.00	3,500.00	2,590.02	909.98	0.00	909.98		909.98	
100.1440.0040	ENGINEER OFFICE EXPENSES	5,000.00	5,000.00	697.81	4,302.19	10.00	4,292.19		4,292.19	
100.1440.0042	ENGINEER UTILITIES EXP	0.00	800.00	134.24	665.76	0.00	665.76		665.76	
100.1440.0045	ENGINEER EQUIPMENT MAINT	8,500.00	8,500.00	2,117.08	6,382.92	4,234.16	2,148.76		2,148.76	
100.1440.0046	ENGINEERING CONSULTANT	120,000.00	120,000.00	50,000.00	70,000.00	70,000.00	0.00		0.00	
100.1440.0047	ENGINEERING TRAINING EXP.	1,200.00	1,200.00	769.00	431.00	0.00	431.00		431.00	
100.1440.0080	ENGINEER EMPLOYEE BENEFIT	132,500.00	132,500.00	33,225.00	99,275.00	0.00	99,275.00		99,275.00	
100.1440.0086	RETIRES HEALTH INSURANCE	22,200.00	22,200.00	4,897.18	17,302.82	0.00	17,302.82		17,302.82	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
100.1460.0040	RECORDS MGMT CONTRACT EXP	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1460.0045	RECORDS STORAGE EXPENSE	3,000.00	3,000.00	1,796.04	1,203.96	0.00	1,203.96		1,203.96	
100.1460.0048	RECORDS MGMT MISC EXPENSE	1,500.00	1,500.00	310.00	1,190.00	0.00	1,190.00		1,190.00	
100.1470.0040	ETHICS BOARD CONTRACT EXP	200.00	200.00	0.00	200.00	0.00	200.00		200.00	
100.1610.0010	CENTRAL SERV-PERS SERVS	73,212.00	73,212.00	25,342.74	47,869.26	0.00	47,869.26		47,869.26	
100.1610.0011	CENTRAL SERVICE STAFF	89,923.00	89,923.00	31,127.22	58,795.78	0.00	58,795.78		58,795.78	
100.1610.0013	CENTRAL SERV.-TEMP STAFF	3,000.00	3,000.00	926.60	2,073.40	0.00	2,073.40		2,073.40	
100.1610.0014	CENTRAL SERV.LONGEVITY	7,900.00	7,900.00	2,300.00	5,600.00	0.00	5,600.00		5,600.00	
100.1610.0040	CENTRAL SERVICE-CONT.EXP.	1,500.00	1,511.85	240.44	1,271.41	11.85	1,259.56		1,259.56	
100.1610.0044	CENTRAL SERVICE PAYROLL	40,000.00	40,000.00	7,902.55	32,097.45	0.00	32,097.45		32,097.45	
100.1610.0045	CENTRAL SVCE ADMIN CONTRT	20,000.00	20,000.00	3,750.00	16,250.00	11,250.00	5,000.00		5,000.00	
100.1610.0047	CENTRAL SERVICE CONF EXP	850.00	850.00	150.00	700.00	0.00	700.00		700.00	
100.1610.0080	CENT SERVICES EMP BENEFIT	90,000.00	90,000.00	19,600.17	70,399.83	0.00	70,399.83		70,399.83	
100.1610.0086	RETIRES HEALTH INSURANCE	16,000.00	16,000.00	3,214.72	12,785.28	0.00	12,785.28		12,785.28	
100.1620.0011	BLDG STAFF-PERS SERVICES	54,949.00	54,949.00	19,020.96	35,928.04	0.00	35,928.04		35,928.04	
100.1620.0012	BLDG STAFF OVERTIME	2,500.00	3,500.00	3,134.08	365.92	0.00	365.92		365.92	
100.1620.0013	BLDG TEMP.STAFF-UNDIST	8,000.00	8,000.00	5,557.27	2,442.73	0.00	2,442.73		2,442.73	
100.1620.0014	BLDG STAFF LONGEVITY	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00		0.00	
100.1620.0017	BLDG STAFF CLOTHING ALLOW	500.00	500.00	500.00	0.00	0.00	0.00		0.00	
100.1620.0020	BLDG EQUIPMENT-UNDIST	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1620.0021	BUILDING MOTOR VEHICLES	6,000.00	6,000.00	911.44	5,088.56	25.96	5,062.60		5,062.60	
100.1620.0040	BLDG CONTR EXPENSE-UNDIST	30,000.00	30,003.95	4,228.94	25,775.01	1,233.53	24,541.48		24,541.48	
100.1620.0041	BUILDINGS HEATING FUEL	17,000.00	17,000.00	7,883.68	9,116.32	329.79	8,786.53		8,786.53	
100.1620.0042	BUILDINGS UTILITIES EXP	55,000.00	55,000.00	10,710.03	44,289.97	0.00	44,289.97		44,289.97	
100.1620.0043	BLDG ALARM/SECURITY SYS	15,000.00	15,000.00	5,649.25	9,350.75	1,080.00	8,270.75		8,270.75	
100.1620.0044	BLDG MAINTENANCE CONTRACT	5,850.00	5,850.00	2,550.00	3,300.00	2,550.00	750.00		750.00	
100.1620.0045	BUILDING SPEC IMPROVEMENT	8,000.00	53,314.14	15,888.71	37,425.43	12,701.14	5,423.09	5,750.00	14,173.09	BR#2
100.1620.0046	BLDG CLEANING SUPPLIES	7,500.00	7,500.00	2,388.35	5,111.65	0.00	5,111.65		5,111.65	
100.1620.0047	BLDG REFUSE DISPOSAL EXP	2,000.00	2,000.00	576.00	1,424.00	0.00	1,424.00		1,424.00	
100.1620.0048	BUILDING CLEANING SVCS	9,468.00	9,468.00	2,367.00	7,101.00	7,101.00	0.00		0.00	
100.1620.0080	BUILDING EMPLOYEE BENEFIT	36,000.00	35,000.00	11,374.75	23,625.25	0.00	23,625.25		23,625.25	
100.1640.0011	CENTRAL GARAGE STAFF	65,732.00	65,732.00	21,910.08	43,821.92	0.00	43,821.92		43,821.92	
100.1640.0012	CENTRAL GARAGE OVER TIME	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
100.1640.0017	CENTRAL GAR UNIFORM ALLOW	550.00	550.00	550.00	0.00	0.00	0.00		0.00	
100.1640.0018	CENTRAL GARAGE TOOL ALLOW	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
100.1640.0020	CENTRAL GARAGE EQUIPMENT	5,000.00	5,000.00	549.00	4,451.00	0.00	4,451.00		4,451.00	
100.1640.0040	CENTRAL GARAGE CONTRAT EX	600.00	600.00	79.30	520.70	0.00	520.70		520.70	
100.1640.0049	CENTRAL GARAGE MISC EXP	150.00	150.00	0.00	150.00	0.00	150.00		150.00	
100.1640.0080	EMPLOYEE RETIREMENT	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00		15,000.00	
100.1640.0082	SOCIAL SECURITY	5,800.00	5,800.00	1,168.96	4,631.04	0.00	4,631.04		4,631.04	
100.1640.0083	WORKMANS COMPENSATION	4,905.00	4,905.00	4,300.00	605.00	0.00	605.00		605.00	
100.1640.0084	HEALTH INSURANCE	22,200.00	22,200.00	7,235.44	14,964.56	0.00	14,964.56		14,964.56	
100.1640.0085	WELFARE FUND	1,050.00	1,050.00	525.00	525.00	0.00	525.00		525.00	
100.1670.0040	CENTRAL PRINTING EXPENSE	12,000.00	12,000.00	3,002.29	8,997.71	0.00	8,997.71		8,997.71	
100.1670.0045	CENTRAL ADVERTISING EXP	6,000.00	6,000.00	1,992.35	4,007.65	470.03	3,537.62		3,537.62	
100.1670.0049	CENTRAL MAIL EXPENSE	12,000.00	12,063.00	7,663.11	4,399.89	0.00	4,399.89		4,399.89	
100.1680.0020	INFORMATION TECH EQUIP	33,000.00	59,100.00	15,240.38	43,859.62	0.00	43,859.62		43,859.62	
100.1680.0021	DATA IMAGING EQUIPMENT	10,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00		25,000.00	
100.1680.0040	INFORMATION TECH SUPPLIES	12,000.00	10,670.00	2,000.00	8,670.00	0.00	8,670.00	(3,000.00)	5,670.00	BR#1
100.1680.0047	INFORMATION TECH CONSULTING	8,000.00	8,850.00	8,812.58	6,509.48	0.00	6,509.48		6,509.48	
100.1680.0044	INFORM TECH CONSULTING	41,500.00	41,500.00	10,375.00	31,125.00	0.00	31,125.00		31,125.00	
100.1681.0040	GIS CONTRACTUAL EXPENSE	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.1910.0040	INSURANCE EXPENSE UNDIST	245,000.00	245,000.00	133,838.02	111,161.98	0.00	111,161.98		111,161.98	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
100.1910.0041	INSURANCE CLAIMS EXPENSE	5,000.00	5,000.00	1,477.50	3,522.50	0.00	3,522.50		3,522.50	
100.1920.0040	MUNICIPAL ASSN.DUES	1,650.00	1,650.00	1,650.00	0.00	0.00	0.00		0.00	
100.1930.0040	CERTIORARI SETTLEMENTS	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00		10,000.00	
100.1950.0040	TAXES & ASSESSMENTS	33,000.00	33,000.00	31,911.20	1,088.80	0.00	1,088.80		1,088.80	
100.1970.0040	OFFICE SUPPLIES-UNDIST	6,000.00	6,000.00	2,106.77	3,893.23	0.00	3,893.23		3,893.23	
100.1989.0040	UNCLASSIFIED EXPENDITURE	5,000.00	5,000.00	2,571.94	2,428.06	0.00	2,428.06		2,428.06	
100.1990.0040	CONTINGENT ACCOUNT	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00		50,000.00	
100.3120.0010	POLICE PERS SVS-NON UNIFORM	362,440.00	362,440.00	125,459.82	236,980.18	0.00	236,980.18	(8,750.00)	228,230.18	RR02
100.3120.0011	POLICE PERS SVS-UNIFORM	3,100,791.00	3,100,791.00	1,072,040.77	2,028,750.23	0.00	2,028,750.23	(20,000.00)	2,008,750.23	RR05
100.3120.0012	POLICE STAFF OVERTIME	440,000.00	440,000.00	170,330.62	269,669.38	0.00	269,669.38		269,669.38	
100.3120.0013	POLICE TEMP STAFF-JAIL	25,000.00	25,000.00	1,076.67	23,923.33	0.00	23,923.33		23,923.33	
100.3120.0014	POLICE STAFF LONGEVITY	69,475.00	69,475.00	14,100.00	55,375.00	0.00	55,375.00		55,375.00	
100.3120.0015	POLICE EDUCATION STIPENDS	29,000.00	28,350.00	0.00	28,350.00	0.00	28,350.00		28,350.00	
100.3120.0016	POLICE STAFF HOLIDAY COMP	208,332.00	208,332.00	3,280.05	205,051.95	0.00	205,051.95		205,051.95	
100.3120.0017	POLICE UNIFORM ALLOWANCE	4,550.00	5,200.00	5,200.00	0.00	0.00	0.00		0.00	
100.3120.0018	POLICE NIGHT DIFFERENTIAL	36,124.00	36,124.00	9,725.60	26,398.40	0.00	26,398.40		26,398.40	
100.3120.0019	POLICE COMPENSATED ABS	162,500.00	162,500.00	62,772.62	99,727.38	0.00	99,727.38		99,727.38	
100.3120.0020	POLICE UNIFORMS	15,000.00	15,801.93	179.97	15,621.96	4,603.97	11,017.99		11,017.99	
100.3120.0021	POLICE MOTOR VEHICLES	110,000.00	113,000.00	0.00	113,000.00	69,507.17	43,492.83		43,492.83	
100.3120.0024	POLICE ACCIDENT REPAIRS	3,000.00	3,000.00	8,603.35	(5,603.35)	0.00	(5,603.35)	(6,402.00)	(9,405.35)	RR04
100.3120.0027	POLICE OTHER EQUIPMENT	37,000.00	47,350.00	17,533.57	29,816.43	13,270.50	16,545.93		16,545.93	
100.3120.0040	POLICE-CONTRACT EXPENSES	25,000.00	25,391.00	7,408.96	17,982.04	3,318.32	14,663.72		14,663.72	
100.3120.0041	POLICE MOTOR VEHICLE FUEL	110,000.00	110,000.00	16,180.62	93,819.38	4,113.60	89,705.78		89,705.78	
100.3120.0042	POLICE OFFICE UTILITIES EXP	20,000.00	20,000.00	4,072.10	15,927.90	0.00	15,927.90		15,927.90	
100.3120.0043	POLICE INSURANCE COVERAGE	135,000.00	135,000.00	65,677.03	69,322.97	0.00	69,322.97		69,322.97	
100.3120.0045	POLICE VEHICLE MAINT.	90,000.00	90,626.02	10,290.96	80,335.06	6,107.59	74,227.47		74,227.47	
100.3120.0046	POLICE RENTALS/LEASES	5,000.00	5,000.00	44,588.96	5,410.04	19,156.88	(13,746.84)	(20,000.00)	(25,456.84)	RR05
100.3120.0047	POLICE CONFERENCE/TRAIN	15,347.00	15,347.00	900.00	14,447.00	2,275.96	12,171.04		12,171.04	
100.3120.0048	POLICE DARE PROGRAM	8,000.00	8,000.00	858.34	7,141.66	0.00	7,141.66		7,141.66	
100.3120.0049	POLICE UNIFORM CLEAN/REP	6,200.00	6,200.00	763.50	5,436.50	0.00	5,436.50		5,436.50	
100.3120.0080	POLICE NON UNIFORM RETIRE	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00		80,000.00	
100.3120.0081	POLICE RETIREMENT UNIFORM	1,120,000.00	1,120,000.00	0.00	1,120,000.00	0.00	1,120,000.00		1,120,000.00	
100.3120.0082	POLICE SOCIAL SECURITY	380,000.00	380,000.00	108,953.30	271,046.70	0.00	271,046.70		271,046.70	
100.3120.0083	POLICE WORKMANS COMP.	165,000.00	165,000.00	146,271.00	18,729.00	0.00	18,729.00		18,729.00	
100.3120.0084	POLICE HEALTH INSURANCE	775,000.00	775,000.00	262,247.72	512,752.28	0.00	512,752.28		512,752.28	
100.3120.0085	POLICE-OPTICAL & DENTAL	75,000.00	75,000.00	16,819.90	58,180.10	0.00	58,180.10		58,180.10	
100.3120.0086	RETIRES HEALTH INSURANCE	675,000.00	675,000.00	204,887.56	470,112.44	0.00	470,112.44		470,112.44	
100.3120.0087	POLICE CIVILIAN DISAB INS	735.00	735.00	0.00	735.00	0.00	735.00		735.00	
100.3120.0089	POLICE MEDICAL PHYSICALS	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
100.3120.0090	MCT MOBILITY TAX	16,475.00	16,475.00	5,143.97	11,331.03	0.00	11,331.03		11,331.03	
100.3122.0040	BICYCLE PATROL EXPENSES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.3123.0012	COMMUNITY POLICE OVERTIME	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
100.3123.0040	COMMUNITY POLICE EXPENSES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.3123.0081	POLICE RETIREMENT	1,150.00	1,150.00	0.00	1,150.00	0.00	1,150.00		1,150.00	
100.3123.0082	SOCIAL SECURITY	306.00	306.00	0.00	306.00	0.00	306.00		306.00	
100.3124.0011	POLICE K-9 STAFF	7,800.00	7,800.00	2,362.50	5,437.50	0.00	5,437.50		5,437.50	
100.3124.0012	POLICE K-9 OVERTIME	9,000.00	9,000.00	2,900.88	6,099.12	0.00	6,099.12		6,099.12	
100.3124.0040	POLICE K-9 EXPENSES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.3124.0081	POLICE RETIREMENT	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00		4,000.00	
100.3124.0082	SOCIAL SECURITY	1,130.00	1,130.00	420.57	709.43	0.00	709.43		709.43	
100.3310.0011	SIGN CONTROL PERSONAL SER	65,732.00	65,732.00	21,910.08	43,821.92	0.00	43,821.92		43,821.92	
100.3310.0012	SIGN CONTROL OVER TIME	4,000.00	4,000.00	1,073.60	2,926.40	0.00	2,926.40		2,926.40	
100.3310.0014	SIGN CONTROL LONGEVITY	3,117.00	3,117.00	0.00	3,117.00	0.00	3,117.00		3,117.00	
100.3310.0017	SIGN CONTROL UNIFORM ALL	550.00	550.00	550.00	0.00	0.00	0.00		0.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
100.3310.0020	SIGNS EQUIPMENT EXPENSE	5,000.00	5,000.00	89.21	4,910.79	0.00	4,910.79		4,910.79	
100.3310.0040	SIGNS CONTRACTUAL EXPENSE	15,000.00	15,000.00	649.27	14,350.73	4,700.00	9,650.73		9,650.73	
100.3310.0045	SIGN STREET LINES	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00		30,000.00	
100.3310.0048	SIGN MISC. EXPENSE	200.00	200.00	0.00	200.00	0.00	200.00		200.00	
100.3310.0080	EMPLOYEE RETIREMENT	16,500.00	16,500.00	0.00	16,500.00	0.00	16,500.00		16,500.00	
100.3310.0082	SOCIAL SECURITY	6,250.00	6,250.00	1,571.25	4,678.75	0.00	4,678.75		4,678.75	
100.3310.0083	WORKMANS COMPENSATION	4,705.00	4,705.00	4,100.00	605.00	0.00	605.00		605.00	
100.3310.0084	HEALTH INSURANCE	22,200.00	22,200.00	7,235.44	14,964.56	0.00	14,964.56		14,964.56	
100.3310.0085	WELFARE FUND	1,050.00	1,050.00	525.00	525.00	0.00	525.00		525.00	
100.3510.0011	DOG CONTROL	27,000.00	27,000.00	9,346.14	17,653.86	0.00	17,653.86		17,653.86	
100.3510.0013	DOG CONTROL PART TIME STF	2,000.00	2,000.00	692.28	1,307.72	0.00	1,307.72		1,307.72	
100.3510.0040	DOG CONTROL CONTRACT	50,635.00	50,635.00	50,635.00	0.00	0.00	0.00		0.00	
100.3510.0045	DOG CONTROL SPEC. EXPENSE	200.00	200.00	0.00	200.00	0.00	200.00		200.00	
100.3510.0046	SPCA CONTRACT EXPENSE	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00		0.00	
100.3510.0080	DOG CNTRL EMPLOYEE BENEFIT	8,250.00	8,250.00	1,002.08	7,247.92	0.00	7,247.92		7,247.92	
100.3620.0010	CODE ENFORCER PERS SERV	85,986.00	85,986.00	29,764.26	56,221.74	0.00	56,221.74		56,221.74	
100.3620.0011	CODE ENFORCEMENT-STAFF	98,796.00	98,796.00	34,198.47	64,597.53	0.00	64,597.53		64,597.53	
100.3620.0012	CODE ENFORCE-STAFF O.T.	10,000.00	10,000.00	2,299.57	7,700.43	0.00	7,700.43		7,700.43	
100.3620.0013	CODE ENF TEMPORARY STAFF	40,000.00	40,000.00	10,871.92	29,128.08	0.00	29,128.08		29,128.08	
100.3620.0014	CODE ENF STAFF LONGEVITY	5,600.00	5,600.00	2,800.00	2,800.00	0.00	2,800.00		2,800.00	
100.3620.0040	CODES CONTRACTUAL EXPENSE	5,000.00	5,054.32	1,028.51	4,025.81	54.32	3,971.49		3,971.49	
100.3620.0041	BUILDING ALARM POSTAGE	2,000.00	2,000.00	863.04	1,136.96	0.00	1,136.96		1,136.96	
100.3620.0042	CODES DEPT UTILITIES EXP	0.00	1,200.00	201.32	998.68	0.00	998.68		998.68	
100.3620.0045	CODES SYSTEM MAINTENANCE	2,720.00	0.00	0.00	0.00	0.00	0.00		0.00	
100.3620.0047	CODE ENFORCEMENT TRAINING	550.00	550.00	300.00	250.00	0.00	250.00		250.00	
100.3620.0080	CODES ENFORCMENT EMP BENFT	130,000.00	130,000.00	29,138.64	100,861.36	0.00	100,861.36		100,861.36	
100.3620.0086	RETIREEES HEALTH INSURANCE	16,000.00	16,000.00	4,009.84	11,990.16	0.00	11,990.16		11,990.16	
100.4020.0011	VITAL STAT PERS. SERVICES	10,000.00	10,000.00	3,461.58	6,538.42	0.00	6,538.42		6,538.42	
100.4020.0015	VITAL STATISTICS STIPEND	4,435.00	4,435.00	1,535.22	2,899.78	0.00	2,899.78		2,899.78	
100.4020.0080	VITAL STATS EMP BENEFITS	4,260.00	4,260.00	399.33	3,860.67	0.00	3,860.67		3,860.67	
100.5010.0010	HWY SUPT PERSONAL SERV	107,999.00	107,999.00	37,384.20	70,614.80	0.00	70,614.80		70,614.80	
100.5010.0011	HWY ADMIN STAFF COMP	188,321.00	188,321.00	65,187.90	123,133.10	0.00	123,133.10		123,133.10	
100.5010.0014	HIGHWAY ADMIN LONGEVITY	7,100.00	7,100.00	7,100.00	0.00	0.00	0.00		0.00	
100.5010.0040	HIGHWAY ADMIN CONTRCT EXP	2,000.00	2,063.20	656.10	1,407.10	163.20	1,243.90		1,243.90	
100.5010.0042	HIGHWAY ADMIN UTILITIES EXP	0.00	400.00	67.12	332.88	0.00	332.88		332.88	
100.5010.0046	HIGHWAY ADMIN CONTRACTS	1,675.00	1,675.00	358.04	1,316.96	716.08	600.88		600.88	
100.5010.0047	HIGHWAY ADMIN TRAIN EXPNS	2,000.00	2,000.00	438.69	1,561.31	0.00	1,561.31		1,561.31	
100.5010.0080	HIGHWAY ADMIN EMP BENEFIT	165,000.00	165,000.00	33,509.54	131,490.46	0.00	131,490.46		131,490.46	
100.5010.0086	RETIREEES HEALTH INSURANCE	25,000.00	25,000.00	5,617.20	19,382.80	0.00	19,382.80		19,382.80	
100.5132.0020	HIGHWAY GARAGE EQUIPMENT	5,000.00	5,000.00	170.85	4,829.15	0.00	4,829.15		4,829.15	
100.5132.0021	HIGHWAY GARAGE SPEC EXPEN	2,500.00	2,500.00	181.25	2,318.75	600.00	1,718.75		1,718.75	
100.5132.0040	HIGHWAY GARAGE CONT EXP.	18,000.00	18,000.00	11,010.21	6,989.79	2,340.09	4,649.70		4,649.70	
100.5132.0041	HIGHWAY GARAGE HEATING EX	13,000.00	13,000.00	7,980.75	5,019.25	0.00	5,019.25		5,019.25	
100.5132.0042	HIGHWAY GARAGE UTILITIES EXP	18,000.00	18,000.00	8,522.19	9,477.81	0.00	9,477.81		9,477.81	
100.5132.0044	HIGHWAY GARAGE PROP LEASE	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00		30,000.00	
100.5132.0046	HIGHWAY BUILDING CLEANING	2,744.00	2,744.00	914.60	1,829.40	1,829.20	0.20		0.20	
100.5132.0047	HIGHWAY REFUSE DISPOSAL	4,740.00	4,740.00	1,975.00	2,765.00	0.00	2,765.00		2,765.00	
100.5182.0040	STREET LIGHTING UTILITIES	15,000.00	15,000.00	3,500.13	11,499.87	0.00	11,499.87		11,499.87	
100.7020.0010	REC. ADMIN PERSONAL SERV	95,519.00	95,519.00	33,064.20	62,454.80	0.00	62,454.80		62,454.80	
100.7020.0011	REC. ADMIN STAFF	134,818.00	134,818.00	29,062.62	105,755.38	0.00	105,755.38		105,755.38	
100.7020.0013	REC. ADMIN TEMPORARY STAFF	15,000.00	15,000.00	5,788.43	9,211.57	0.00	9,211.57		9,211.57	
100.7020.0014	REC. ADM. STAFF LONGEVITY	6,700.00	6,700.00	2,100.00	4,600.00	0.00	4,600.00		4,600.00	
100.7020.0020	REC. ADM OFFICE EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
100.7020.0040	REC ADM CONTRACTUAL EXP	8,000.00	8,000.00	1,241.64	6,758.36	862.26	5,896.10		5,896.10	
100.7020.0041	REC ADMIN VEHICLE FUELS	1,500.00	1,500.00	8.01	1,491.99	0.00	1,491.99		1,491.99	
100.7020.0042	RECREATION UTILITIES	17,000.00	17,000.00	6,182.88	10,817.12	750.64	10,066.48		10,066.48	
100.7020.0043	BLDG ALARM CONTRACTS	1,248.00	1,248.00	1,100.00	148.00	0.00	148.00		148.00	
100.7020.0044	REC BLDG CONCESSION EXP	3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00		3,500.00	
100.7020.0045	REC BLDG.SPECIAL REPAIRS	7,000.00	25,500.00	180.00	25,320.00	0.00	25,320.00		25,320.00	
100.7020.0047	RECREATION STAFF TRAINING	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.7020.0048	RECREATION PUBLICATION EX	11,000.00	11,000.00	5,052.20	5,947.80	0.00	5,947.80		5,947.80	
100.7020.0080	REC ADMIN EMPLOYEE BENEFIT	162,000.00	162,000.00	31,079.36	130,920.64	0.00	130,920.64		130,920.64	
100.7020.0086	RETIRES HEALTH INSURANCE	23,000.00	23,000.00	5,617.20	17,382.80	0.00	17,382.80		17,382.80	
100.7110.0011	PARK MAINTAINENCE STAFF	99,476.00	99,476.00	34,434.00	65,042.00	0.00	65,042.00		65,042.00	
100.7110.0013	PARK MAINT TEMP STAFF	20,000.00	20,000.00	5,901.88	14,098.12	0.00	14,098.12		14,098.12	
100.7110.0014	PARK MAINT STAFF LONG.	5,100.00	5,100.00	2,300.00	2,800.00	0.00	2,800.00		2,800.00	
100.7110.0017	PARK STAFF UNIFORM ALLOW	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00		0.00	
100.7110.0020	PARK MAINTAINENCE EQUIP	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
100.7110.0040	PARK CONTRACTUAL EXPENSE	30,000.00	30,000.00	12,771.30	17,228.70	10,787.92	6,440.78		6,440.78	
100.7110.0041	PARK & MAINTAINENCE FUELS	5,000.00	5,000.00	555.78	4,444.22	0.00	4,444.22		4,444.22	
100.7110.0042	PARK OUT BLDG UTILITIES	1,500.00	1,500.00	550.74	949.26	363.00	586.26		586.26	
100.7110.0045	PARK MAINTAINENCE CONTRACT	41,000.00	41,000.00	0.00	41,000.00	1,125.00	41,871.00	(4,000.00)	37,871.00	PR#3
100.7110.0046	PARK FACILITY LEASES	95,000.00	95,000.00	0.00	95,000.00	0.00	95,000.00		95,000.00	
100.7110.0047	PARK REFUSE DISPOSAL	3,500.00	3,500.00	584.00	2,916.00	0.00	2,916.00		2,916.00	
100.7110.0080	PARK EMPLOYEE BENEFITS	102,500.00	102,500.00	42,787.21	59,712.79	0.00	59,712.79		59,712.79	
100.7110.0086	RETIRES HEALTH INSURANCE	9,800.00	9,800.00	881.82	8,918.18	0.00	8,918.18		8,918.18	
100.7111.0020	SYCAMORE BALLFIELD EQUIP	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.7111.0040	SYCAMORE FIELD CONT EXP	21,500.00	21,500.00	0.00	21,500.00	0.00	21,500.00		21,500.00	
100.7112.0020	CRANE RD FIELDS EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.7112.0040	CRANE FIELDS CONTRACT EXP	6,200.00	6,200.00	0.00	6,200.00	2,083.30	4,116.70		4,116.70	
100.7112.0041	CRANE RD SKATE PARK	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.7112.0042	CRANE RD.FIELDS UTILITIES	10,000.00	10,000.00	236.03	9,763.97	0.00	9,763.97		9,763.97	
100.7113.0040	CHAMBER PARK CONTRACT EXP	3,000.00	3,000.00	0.00	3,000.00	616.10	2,383.90		2,383.90	
100.7114.0040	RED MILLS CONTRACT EXPENS	4,500.00	4,500.00	25.00	4,475.00	0.00	4,475.00		4,475.00	
100.7114.0042	RED MILLS PARK - UTILITIES	500.00	500.00	55.55	444.45	0.00	444.45		444.45	
100.7115.0040	AIRPORT PK CONTRACT EXPNS	1,000.00	1,000.00	0.00	1,000.00	49.00	951.00		951.00	
100.7116.0040	VOLZ PARK CONTRACT EXPNSE	200.00	200.00	0.00	200.00	0.00	200.00		200.00	
100.7117.0020	CARMADA PARK EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.7117.0040	CARMADA PARK CONT EXPENSE	4,000.00	19,174.94	0.00	19,174.94	1,526.30	17,648.64		17,648.64	
100.7117.0042	CARMADA PARK UTILITIES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.7118.0020	BALDWIN MEADOW EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.7118.0040	BALDWIN MEADOW CONT EXPENSE	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.7118.0042	BALDWIN MEADOW UTILITIES	1,500.00	1,500.00	207.82	1,292.18	0.00	1,292.18		1,292.18	
100.7119.0040	DOG PARK CONT EXPENSE	1,500.00	1,500.00	0.00	1,500.00	275.00	1,225.00		1,225.00	
100.7140.0013	PLAYGROUND+REC TEMP STAFF	121,000.00	121,000.00	0.00	121,000.00	0.00	121,000.00		121,000.00	
100.7140.0020	PLAYGROUND EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.7140.0040	PLAYGROUND CONT EXPENSE	3,000.00	3,000.00	170.00	2,830.00	0.00	2,830.00		2,830.00	
100.7140.0080	PLAYGRD EMPLOYEE BENEFITS	11,500.00	11,500.00	1,700.00	9,800.00	0.00	9,800.00		9,800.00	
100.7180.0013	BEACH TEMPORARY STAFF	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00		50,000.00	
100.7180.0020	BEACH EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.7180.0040	BEACH CONTRACTUAL EXPENSE	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
100.7180.0042	BEACH UTILITIES EXPENSE	950.00	950.00	137.24	812.76	0.00	812.76		812.76	
100.7180.0080	BEACH EMPLOYEE BENEFITS	5,500.00	5,500.00	1,400.00	4,100.00	0.00	4,100.00		4,100.00	
100.7190.0020	SKATING RINK EQUIPMENT	500.00	500.00	0.00	500.00	419.98	80.02		80.02	
100.7190.0040	SKATING RINK CONT EXPENSE	4,000.00	4,000.00	444.02	3,555.98	0.00	3,555.98		3,555.98	
100.7190.0042	SKATING RINK UTILITIES EXP	1,000.00	1,000.00	137.98	862.02	0.00	862.02		862.02	
100.7190.0046	EQUIPMENT/LEASE RENTALS	700.00	700.00	0.00	700.00	49.00	651.00		651.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENSE	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
100.7190.0043	SKATING RINK OTHER EXPEN	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.7190.0080	PARK OTHER EMPLOY BENEFIT	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
100.7270.0040	CONCERT SERIES CONT.EXP	7,000.00	7,000.00	335.00	6,665.00	4,910.00	1,755.00		1,755.00	
100.7310.0013	YOUTH PROGRAM TEMP STAFF	3,000.00	3,000.00	915.33	2,084.67	0.00	2,084.67		2,084.67	
100.7310.0040	YOUTH CONTRACTUAL EXPENSE	15,000.00	15,000.00	1,823.20	13,176.80	86.23	13,090.57		13,090.57	
100.7310.0045	YOUTH SELF SUSTAIN PROGRM	70,000.00	70,000.00	14,134.00	55,866.00	16,791.00	39,075.00		39,075.00	
100.7310.0046	YOUTH SVCE CONTRACTS	45,000.00	45,000.00	30,000.00	15,000.00	15,000.00	0.00		0.00	
100.7410.0040	LIBRARY CONTRACT-MAHOPAC	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00		0.00	
100.7410.0041	LIBRARY CONTRACT-REED MEM	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00		0.00	
100.7450.0040	MUSEUM CONTRACT EXPENSE	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.7450.0042	MUSEUM UTILITIES EXP	4,500.00	4,500.00	1,390.62	3,109.38	0.00	3,109.38		3,109.38	
100.7450.0043	MUSEUM ALARM EXPENSE	1,000.00	1,000.00	342.50	657.50	0.00	657.50		657.50	
100.7510.0040	TWN.HISTORIAN CONTRACTUAL	1,000.00	1,000.00	0.00	1,000.00	460.50	539.50		539.50	
100.7550.0040	CELEBRATION CONTRACTUAL	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
100.7610.0013	PROG.FOR AGING TEMP STAFF	1,800.00	1,800.00	150.00	1,650.00	0.00	1,650.00		1,650.00	
100.7610.0040	PROG FOR AGING CONT EXP	28,000.00	28,000.00	9,797.55	18,202.45	3,134.48	15,067.97		15,067.97	
100.7610.0041	OUTREACH PROGRAM FOR AGING	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00		0.00	
100.7610.0080	EMPLOYEE BENEFITS	120.00	120.00	23.98	96.02	0.00	96.02		96.02	
100.8010.0010	ZONING BOARD PERSONAL SVS	15,067.00	15,067.00	4,430.28	10,636.72	0.00	10,636.72		10,636.72	
100.8010.0040	ZONING CONTRACT EXPENSE	700.00	700.00	192.62	507.38	0.00	507.38		507.38	
100.8010.0080	ZONING BRD EMP BENEFITS	1,500.00	1,500.00	452.77	1,047.23	0.00	1,047.23		1,047.23	
100.8020.0010	PLANNING BOARD PERS.SERVS	19,441.00	19,441.00	5,327.58	14,113.42	0.00	14,113.42		14,113.42	
100.8020.0013	PLANNING TEMPORARY STAFF	27,000.00	27,000.00	8,948.51	18,051.49	0.00	18,051.49		18,051.49	
100.8020.0040	PLANNING CONTRACTUAL EXP	1,250.00	1,257.90	149.34	1,108.56	7.90	1,100.66		1,100.66	
100.8020.0044	PLANNING SPECIAL SERVICES	10,000.00	13,891.93	0.00	13,891.93	3,891.93	10,000.00		10,000.00	
100.8020.0045	PLANNING CONSULTANT	70,000.00	70,000.00	17,499.99	52,500.01	0.00	52,500.01		52,500.01	
100.8020.0047	TRAINING EXPENSES	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
100.8020.0080	PLANNING BRD EMP BENEFITS	4,600.00	4,600.00	1,406.02	3,193.98	0.00	3,193.98		3,193.98	
100.8090.0011	RECYCLING REGULAR STAFF	65,732.00	65,732.00	21,910.08	43,821.92	0.00	43,821.92		43,821.92	
100.8090.0013	RECYCLING TEMPORARY STAFF	18,000.00	18,000.00	5,460.31	12,539.69	0.00	12,539.69		12,539.69	
100.8090.0014	RECYCLING STAFF LONGEVITY	2,169.00	2,169.00	0.00	2,169.00	0.00	2,169.00		2,169.00	
100.8090.0017	RECYCLE STAFF UNIFORM ALL	550.00	550.00	550.00	0.00	0.00	0.00		0.00	
100.8090.0040	RECYCLE CONTRACTUAL EXP	500.00	500.00	0.00	500.00	206.35	293.65		293.65	
100.8090.0045	RECYCLE TRASH DISPOSAL	7,000.00	7,000.00	1,179.54	5,820.46	0.00	5,820.46		5,820.46	
100.8090.0046	RECYCLE EQUIPMENT RENTAL	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00		15,000.00	
100.8090.0047	RECYCLING SPECIAL EXPEND	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00		10,000.00	
100.8090.0048	LANDFILL MONITORING	30,000.00	30,000.00	1,179.27	28,820.73	7,734.58	21,086.05		21,086.05	
100.8090.0080	EMPLOYEE RETIREMENT	16,000.00	16,000.00	0.00	16,000.00	0.00	16,000.00		16,000.00	
100.8090.0082	SOCIAL SECURITY	8,000.00	8,000.00	1,900.44	6,099.56	0.00	6,099.56		6,099.56	
100.8090.0083	WORKMANS COMPENSATION	7,305.00	7,305.00	6,700.00	605.00	0.00	605.00		605.00	
100.8090.0084	HEALTH INSURANCE	9,800.00	9,800.00	3,220.20	6,579.80	0.00	6,579.80		6,579.80	
100.8090.0085	WELFARE FUND	1,050.00	1,050.00	525.00	525.00	0.00	525.00		525.00	
100.8091.0010	ENV.CON.S.B.O.A.R.D.P.E.R.S.S.E.R.V.S	11,904.00	11,904.00	4,059.83	7,844.17	0.00	7,844.17		7,844.17	
100.8091.0011	ECB WETLANDS INSPECTOR	15,000.00	15,000.00	5,192.28	9,807.72	0.00	9,807.72		9,807.72	
100.8091.0040	ECB CONTRACTUAL EXPENSE	300.00	300.00	59.85	240.15	0.00	240.15		240.15	
100.8091.0080	ECB EMPLOYEE BENEFITS	2,579.00	2,579.00	1,136.77	1,442.23	0.00	1,442.23		1,442.23	
100.8510.0040	PARK/BEAUTIFICATION EXPEN	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
100.8810.0020	CEMETERIES EQUIP/REPAIRS	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
100.8810.0040	CEMETERIES CONTRACTUAL	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00		7,000.00	
100.9901.0099	TRANS TO DEBT SERVICE FD	610,000.00	610,000.00	610,000.00	0.00	0.00	0.00		0.00	
100.9902.0099	TRANSFER TO HIGHWAY FUND	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00		0.00	
AMBULANCE										
201.4540.0040	CARMEL AMBULANCE CONTRACT	110,000.00	110,000.00	110,000.00	0.00	0.00	0.00		0.00	
201.4540.0041	NO.SALEM AMB. CONTRACT	12,800.00	12,800.00	12,800.00	0.00	0.00	0.00		0.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
201.4540.0048	OTHER EXPENDITURES	1,700.00	1,700.00	0.00	1,700.00	0.00	1,700.00		1,700.00	
201.4540.0049	SERVICE-OTHR.DEPTS/GOVTS	3,200.00	3,200.00	0.00	3,200.00	0.00	3,200.00		3,200.00	
201.4540.0083	WORKERS COMP INS PREMIUM	35,400.00	35,400.00	6,300.00	29,100.00	0.00	29,100.00		29,100.00	
201.9025.0040	LOSAP ADMIN EXPENSE	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
201.9025.0090	LOSAP CONTRIBUTION	55,700.00	55,700.00	0.00	55,700.00	0.00	55,700.00		55,700.00	
FIRE DISTRICTS										
301.3410.0040	FIRE PROTECTION CONTRACT	748,000.00	748,000.00	748,000.00	0.00	0.00	0.00		0.00	
301.3410.0045	DRY HYDRANT EXPENDITURES	10,000.00	36,000.00	0.00	36,000.00	0.00	0.00		0.00	
301.3410.0048	OTHER EXPENDITURES	700.00	700.00	0.00	700.00	0.00	36,000.00		36,000.00	
301.3410.0049	SERVICES-OTHR.DEPTS/GOVTS	8,850.00	8,850.00	0.00	8,850.00	0.00	700.00		700.00	
301.3410.0099	WORKERS COMP INS PREMIUM	68,000.00	68,000.00	4,700.00	63,300.00	0.00	8,850.00		8,850.00	
301.9025.0040	LOSAP ADMIN. EXPENSE	6,300.00	6,300.00	0.00	6,300.00	0.00	63,300.00		63,300.00	
301.9025.0090	LOSAP CONTRIBUTION	175,000.00	175,000.00	0.00	175,000.00	0.00	6,300.00		6,300.00	
302.3410.0040	FIRE PROTECTION CONTRACT	1,750,000.00	1,750,000.00	1,750,000.00	0.00	0.00	175,000.00		175,000.00	
302.3410.0045	DRY HYDRANT EXPENDITURES	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00		0.00	
302.3410.0048	OTHER EXPENDITURES	9,000.00	9,000.00	0.00	9,000.00	0.00	1,000.00		1,000.00	
302.3410.0049	SERVICES-OTHR.DEPTS/GOVTS	23,700.00	23,700.00	0.00	23,700.00	0.00	9,000.00		9,000.00	
302.3410.0099	WORKERS COMP INS PREMIUM	90,000.00	90,000.00	5,473.22	84,526.78	0.00	23,700.00		23,700.00	
302.9025.0040	LOSAP ADMIN. EXPENSE	8,700.00	8,700.00	0.00	8,700.00	0.00	84,526.78		84,526.78	
302.9025.0090	LOSAP CONTRIBUTION	207,000.00	207,000.00	0.00	207,000.00	0.00	8,700.00		8,700.00	
303.3410.0040	FIRE PROTECTION CONTRACT	530,000.00	530,000.00	530,000.00	0.00	0.00	207,000.00		207,000.00	
303.3410.0048	OTHER EXPENDITURES	8,100.00	8,100.00	0.00	8,100.00	0.00	0.00		0.00	
303.3410.0049	SERVICES-OTHR.DEPTS/GOVTS	7,550.00	7,550.00	0.00	7,550.00	0.00	8,100.00		8,100.00	
303.3410.0099	WORKERS COMP INS PREMIUM	52,400.00	52,400.00	4,900.00	47,500.00	0.00	7,550.00		7,550.00	
303.9025.0040	LOSAP ADMIN. EXPENSE	5,600.00	5,600.00	0.00	5,600.00	0.00	47,500.00		47,500.00	
303.9025.0090	LOSAP CONTRIBUTION	75,000.00	75,000.00	0.00	75,000.00	0.00	5,600.00		5,600.00	
351.3410.0040	PAYMENT TO FIRE DIST	243,405.00	243,405.00	243,405.00	0.00	0.00	75,000.00		75,000.00	
352.3410.0040	PAID TO FIRE DIST.TREAS.	78,684.00	78,684.00	78,684.00	0.00	0.00	0.00		0.00	
LAKE DISTRICTS										
401.7140.0013	TEMPORARY LABOR	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00		20,000.00	
401.7140.0020	EQUIPMENT	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00		35,000.00	
401.7140.0040	CONTRACTUAL EXPENSES	3,000.00	3,000.00	18.00	2,982.00	240.87	2,741.13	(20,000.00)	15,000.00	BR16
401.7140.0041	SUPPLIES & MATERIALS	5,885.00	5,885.00	0.00	5,885.00	0.00	5,885.00		5,885.00	
401.7140.0042	UTILITIES EXPENSES	2,000.00	3,000.00	2,635.38	364.62	0.00	364.62		364.62	
401.7140.0043	INSURANCE	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00		1,300.00	
401.7140.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
401.7140.0045	O&M CUSTODIAL CONTRACT	13,000.00	13,000.00	5,375.00	7,625.00	0.00	7,625.00		7,625.00	
401.7140.0046	CONTRACT SPECIAL SERVICES	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
401.7140.0047	REFUSE DISPOSAL	700.00	700.00	140.00	560.00	0.00	560.00		560.00	
401.7140.0048	OTHER EXPENDITURES	1,300.00	1,300.00	486.52	813.48	0.00	813.48		813.48	
401.7140.0049	SERVICES-OTHR.DEPTS/GOVTS	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00		8,000.00	
401.7140.0054	CAPITAL EXPENDITURES	15,000.00	27,700.00	834.00	26,866.00	48,825.00	(18,955.00)	20,000.00	41.00	BR16
401.7140.0082	SOCIAL SECURITY	1,600.00	1,600.00	0.00	1,600.00	0.00	1,600.00		1,600.00	
401.7140.0083	WORKMANS COMPENSATION INS	2,100.00	2,100.00	1,900.00	200.00	0.00	200.00		200.00	
401.7140.0099	REPAIR RESERVE FUND	5,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00		4,000.00	
402.7110.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
402.7110.0020	EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
402.7110.0040	CONTRACTUAL EXPENSES	4,200.00	3,555.00	0.00	3,555.00	0.00	3,555.00		3,555.00	
402.7110.0041	LAKE TREATMENT	2,500.00	3,145.00	3,145.00	0.00	0.00	0.00		0.00	
402.7110.0043	INSURANCE	600.00	600.00	0.00	600.00	0.00	600.00		600.00	
402.7110.0044	ENGINEERING SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
402.7110.0045	LAKE MAINTENANCE CONTRACT	900.00	900.00	0.00	900.00	0.00	900.00		900.00	
402.7110.0048	OTHER EXPENITURES	460.00	460.00	0.00	460.00	0.00	460.00		460.00	
402.7110.0049	SERVICES-OTHR.DEPTS/GOVTS	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
402.7110.0099	REPAIR RESERVE FUND	7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00		7,500.00	
403.7140.0013	TEMPORARY LABOR	200.00	200.00	0.00	200.00	0.00	200.00		200.00	
403.7140.0020	EQUIPMENT	710.00	710.00	0.00	710.00	0.00	710.00		710.00	
403.7140.0040	CONTRACTUAL EXPENSES	12,000.00	7,400.00	0.00	7,400.00	183.96	7,216.04		7,216.04	
403.7140.0041	LAKE TREATMENT EXPENSE	8,900.00	13,500.00	0.00	13,500.00	13,500.00	0.00		0.00	
403.7140.0043	INSURANCE	350.00	350.00	0.00	350.00	0.00	350.00		350.00	
403.7140.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
403.7140.0045	MAINTENANCE CONTRACTS	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
403.7140.0048	OTHER EXPENDITURES	5,000.00	5,000.00	600.00	4,400.00	0.00	4,400.00		4,400.00	
403.7140.0049	SERVICE-OTHR.DEPTS/GOVTS	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
403.7140.0099	REPAIR RESERVE FUND	7,410.00	7,410.00	0.00	7,410.00	0.00	7,410.00		7,410.00	
404.7140.0013	TEMPORARY LABOR	18,500.00	18,500.00	0.00	18,500.00	0.00	18,500.00		18,500.00	
404.7140.0040	CONTRACTUAL EXPENSES	8,500.00	8,500.00	112.75	8,387.25	6,637.46	1,749.79		1,749.79	
404.7140.0041	SUPPLIES & MATERIALS	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
404.7140.0042	UTILITIES EXPENSES	800.00	800.00	128.77	671.23	0.00	671.23		671.23	
404.7140.0043	INSURANCE	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
404.7140.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
404.7140.0045	MAINTENANCE CONTRACTS	3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00		3,500.00	
404.7140.0046	CONTRACTUAL RENTALS	900.00	900.00	0.00	900.00	0.00	900.00		900.00	
404.7140.0047	REFUSE DISPOSAL	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
404.7140.0048	OTHER EXPENDITURES	950.00	950.00	90.62	859.38	0.00	859.38		859.38	
404.7140.0049	SERVICES-OTHR.DEPTS/GOVTS	3,600.00	3,600.00	0.00	3,600.00	0.00	3,600.00		3,600.00	
404.7140.0082	SOCIAL SECURITY	1,250.00	1,250.00	0.00	1,250.00	0.00	1,250.00		1,250.00	
404.7140.0083	WORKMANS COMPENSATION INS	2,100.00	2,100.00	1,900.00	200.00	0.00	200.00		200.00	
404.7140.0099	REPAIR RESERVE FUND	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
HIGHWAY FUND										
500.5110.0011	GENERAL REPAIR LABOR	1,396,475.00	1,396,475.00	460,967.13	935,507.87	0.00	935,507.87		935,507.87	
500.5110.0012	GEN REP LABOR OVERTIME	3,000.00	3,000.00	466.33	2,533.67	0.00	2,533.67		2,533.67	
500.5110.0013	GEN REP LABOR TEMPORARY	40,000.00	39,500.00	0.00	39,500.00	0.00	39,500.00		39,500.00	
500.5110.0014	GENERAL REPAIR LONGEVITY	52,319.00	52,319.00	21,280.00	31,039.00	0.00	31,039.00		31,039.00	
500.5110.0017	STAFF CLOTHING ALLOWANCE	11,550.00	11,550.00	11,000.00	550.00	0.00	550.00		550.00	
500.5110.0018	HIGHWAY DIFFERENTIAL COMP	3,000.00	3,000.00	386.00	2,614.00	0.00	2,614.00		2,614.00	
500.5110.0019	GEN REP PAID ABSENCES	0.00	2,312.88	2,312.88	0.00	0.00	0.00		0.00	
500.5110.0020	GENERAL REPAIR ROAD TOOLS	7,000.00	7,000.00	289.56	6,710.44	2,016.95	4,693.49		4,693.49	
500.5110.0040	GENERAL REP.CONTRACT EXP.	120,000.00	120,000.00	10,049.93	109,950.07	26,325.00	83,625.07		83,625.07	
500.5110.0041	GENERAL REPAIR GAS & FUEL	100,000.00	100,000.00	18,177.80	81,822.20	5,112.67	76,709.53		76,709.53	
500.5110.0046	CONTRACTUAL ROAD RENTALS	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
500.5110.0080	EMPLOYEE RETIREMENT SYST.	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00		350,000.00	
500.5110.0081	MCT MOBILITY TAX	5,575.00	5,575.00	1,550.91	4,024.09	0.00	4,024.09		4,024.09	
500.5110.0082	SOCIAL SECURITY	150,000.00	150,000.00	37,611.63	112,388.37	0.00	112,388.37		112,388.37	
500.5110.0083	WORKERS COMPENSATION INS.	425,000.00	425,000.00	210,679.00	214,321.00	0.00	214,321.00		214,321.00	
500.5110.0084	HEALTH INSURANCE	430,000.00	430,000.00	143,516.24	286,483.76	0.00	286,483.76		286,483.76	
500.5110.0085	EMPLOYEE WELFARE FUND	23,100.00	23,100.00	11,025.00	12,075.00	0.00	12,075.00		12,075.00	
500.5110.0086	RETIRES HEALTH INSURANCE	285,000.00	285,000.00	72,498.42	212,501.58	0.00	212,501.58		212,501.58	
500.5110.0087	DISABIL INSURANCE EXPENSE	3,700.00	3,700.00	194.91	3,505.09	0.00	3,505.09		3,505.09	
500.5110.0088	STAFF ACCRUED COMP ABSENC	170,000.00	170,000.00	0.00	170,000.00	0.00	170,000.00		170,000.00	
500.5110.0089	HWY STAFF MEDICAL EXAMS	2,000.00	2,000.00	1,614.00	386.00	0.00	386.00		386.00	
500.5112.0012	CHIPS OVERTIME	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00		10,000.00	
500.5112.0020	C.H.I.P.S-CONTRACT EXPENSE	339,000.00	339,000.00	0.00	339,000.00	0.00	339,000.00		339,000.00	
500.5112.0082	SOCIAL SECURITY	1,582.00	1,582.00	0.00	1,582.00	0.00	1,582.00		1,582.00	
500.5130.0011	MACHINERY REPAIR LABOR	266,951.00	266,951.00	88,983.60	177,967.40	0.00	177,967.40		177,967.40	
500.5130.0012	MACHINERY REPAIR OVERTIME	8,000.00	8,000.00	7,328.07	671.93	0.00	671.93		671.93	
500.5130.0014	MACH REP.STAFF LONGEVITY	7,862.00	7,862.00	2,169.00	5,693.00	0.00	5,693.00		5,693.00	
500.5130.0016	CENTRAL GARAGE SERVICES	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
500.5130.0017	STAFF CLOTHING ALLOWANCE	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00			
500.5130.0018	TOOL EXP REIMBURSEMENT	1,200.00	1,200.00	600.00	600.00	0.00	600.00		0.00	
500.5130.0019	PAID COMPENSATED ABSENCE	0.00	2,004.60	2,004.60	0.00	0.00	0.00		600.00	
500.5130.0020	MACHINERY REPAIR TOOLS	10,000.00	10,000.00	6,333.31	3,666.69	1,065.00	2,601.69		0.00	
500.5130.0021	HWY MACHINERY & EQUIPMENT	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,601.69	
500.5130.0040	MACHINERY REPAIR EXPENSES	400,000.00	400,467.53	205,686.40	194,781.13	44,473.72	150,307.41		2,000.00	
500.5130.0041	MACHINERY REPAIR CAPTL EX	150,000.00	250,000.00	3,500.00	246,500.00	0.00	246,500.00		150,307.41	
500.5130.0046	EQUIPMENT LEASES/RENTALS	28,476.00	28,476.00	8,750.00	19,726.00	17,280.00	2,446.00		246,500.00	
500.5130.0080	EMPLOYEE RETIREMENT	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00		2,446.00	
500.5130.0081	MCT MOBILITY TAX	1,272.00	1,272.00	335.74	936.26	0.00	936.26		60,000.00	
500.5130.0082	SOCIAL SECURITY	28,000.00	28,000.00	7,598.16	20,401.84	0.00	20,401.84		936.26	
500.5130.0083	WORKERS COMPENSATION INS.	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00		20,401.84	
500.5130.0084	HEALTH INSURANCE	90,000.00	90,000.00	28,941.76	61,058.24	0.00	61,058.24		35,000.00	
500.5130.0085	EMPLOYEE WELFARE FUND	4,200.00	4,200.00	2,100.00	2,100.00	0.00	2,100.00		61,058.24	
500.5140.0011	WEEDS & BRUSH LABOR	135,490.00	135,490.00	45,163.44	90,326.56	0.00	90,326.56		2,100.00	
500.5140.0012	WEEDS & BRUSH OVERTIME	10,000.00	10,000.00	401.82	9,598.18	0.00	9,598.18		90,326.56	
500.5140.0014	WEEDS & BRUSH LONGEVITY	2,440.00	2,440.00	0.00	2,440.00	0.00	2,440.00		9,598.18	
500.5140.0017	STAFF CLOTHING ALLOWANCES	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00		2,440.00	
500.5140.0019	WEEDS & BRUSH OTHER COMP	0.00	1,135.94	1,135.94	0.00	0.00	0.00		0.00	
500.5140.0020	WEEDS AND BRUSH TOOLS	3,000.00	3,000.00	270.00	2,730.00	0.00	2,730.00		0.00	
500.5140.0040	WEEDS & BRUSH EXPENSE	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		2,730.00	
500.5140.0041	WEEDS & BRUSH-GAS & FUEL	25,000.00	25,000.00	9,908.27	15,091.73	1,055.18	14,036.55		5,000.00	
500.5140.0049	OTHER EXPENDITURES	2,000.00	2,000.00	22.59	1,977.41	25.00	1,952.41		14,036.55	
500.5140.0080	EMPLOYEE RETIREMENT	32,500.00	32,500.00	0.00	32,500.00	0.00	32,500.00		1,952.41	
500.5140.0081	MCT MOBILITY TAX	674.00	674.00	161.67	512.33	0.00	512.33		32,500.00	
500.5140.0082	SOCIAL SECURITY	13,500.00	13,500.00	3,649.33	9,850.67	0.00	9,850.67		512.33	
500.5140.0083	WORKERS COMPENSATION INS.	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00		9,850.67	
500.5140.0084	HEALTH INSURANCE	45,000.00	45,000.00	14,470.88	30,529.12	0.00	30,529.12		25,000.00	
500.5140.0085	EMPLOYEE WELFARE FUND	2,100.00	2,100.00	1,050.00	1,050.00	0.00	1,050.00		30,529.12	
500.5142.0011	SNOW REMOVAL LABOR	197,191.00	197,191.00	65,730.24	131,460.76	0.00	131,460.76		1,050.00	
500.5142.0012	SNOW REMOVAL OVERTIME	250,000.00	400,000.00	376,909.38	23,090.62	0.00	23,090.62		131,460.76	
500.5142.0013	SNOW REMOVAL TEMP LABOR	0.00	500.00	465.00	35.00	0.00	35.00		23,090.62	
500.5142.0014	SNOW REMOVAL LONGEVITY	5,286.00	5,286.00	0.00	5,286.00	0.00	5,286.00		35.00	
500.5142.0017	STAFF CLOTHING ALLOWANCE	1,650.00	1,650.00	1,650.00	0.00	0.00	0.00		5,286.00	
500.5142.0040	SNOW REMOVAL RENTALS	3,500.00	3,800.00	2,448.00	1,352.00	1,299.60	52.40		0.00	
500.5142.0041	SNOW REMOVAL-GAS & FUEL	75,000.00	75,000.00	39,121.60	35,878.40	200.00	35,678.40		52.40	
500.5142.0046	CONTRACTUAL SWEEPING	32,000.00	31,700.00	0.00	31,700.00	11,500.00	20,200.00		35,678.40	
500.5142.0049	SNOW CONTROL MATERIALS	650,000.00	650,000.00	449,582.15	200,417.85	148,000.00	52,417.85		20,200.00	
500.5142.0080	EMPLOYEE RETIREMENT	95,000.00	95,000.00	0.00	95,000.00	0.00	95,000.00		52,417.85	
500.5142.0081	MCT MOBILITY TAX	1,278.00	1,278.00	1,250.78	27.22	0.00	27.22		95,000.00	
500.5142.0082	SOCIAL SECURITY	40,000.00	40,000.00	34,318.25	5,681.75	0.00	5,681.75		27.22	
500.5142.0083	WORKERS COMPENSATION INS.	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00		5,681.75	
500.5142.0084	HEALTH INSURANCE	42,500.00	42,500.00	13,675.84	28,824.16	0.00	28,824.16		35,000.00	
500.5142.0085	EMPLOYEE WELFARE FUND	3,150.00	3,150.00	1,575.00	1,575.00	0.00	1,575.00		28,824.16	
500.5148.0011	SERVICES OTHER GOVT LABOR	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,575.00	
500.5148.0040	SERVICE FOR OTHER GOVTS	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		1,000.00	
500.9901.0099	TRANSFER TO DEBT SERV FD	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	0.00		2,000.00	
GARBAGE DISTRICTS										
571.8160.0010	PERSONAL SERVS	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00		0.00	
571.8160.0040	CONTRACT EXPENSE	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00		15,000.00	
571.8160.0045	GARBAGE CONTRACT	2,468,906.00	2,468,906.00	617,977.05	1,850,928.95	0.00	1,850,928.95		1,200.00	
571.8160.0049	SPECIAL DIST ADMIN EXPENSES	8,758.00	8,758.00	0.00	8,758.00	0.00	8,758.00		1,850,928.95	
571.8160.0099	REPAIR RESERVE FUND	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00		8,758.00	
572.8160.0010	PERSONAL SERVS	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		40,000.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD INCURRED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
572.8160.0040	CONTRACT EXPENSE	1,600.00	1,600.00	0.00	1,600.00	0.00	1,600.00		1,600.00	
572.8160.0045	GARBAGE CONTRACT	260,808.00	260,808.00	65,488.26	195,319.74	0.00	195,319.74		195,319.74	
572.8160.0049	SPECIAL DIST ADMIN EXPENSES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
572.8160.0099	REPAIR RESERVE FUND	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00		30,000.00	
WATER DISTRICTS										
601.8310.0013	TEMPORARY LABOR	400.00	400.00	0.00	400.00	0.00	400.00		400.00	
601.8310.0020	EQUIPMENT METERS	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
601.8310.0040	CONTRACTUAL REPAIRS	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
601.8310.0043	INSURANCE EXPENDITURES	700.00	700.00	0.00	700.00	0.00	700.00	1,395.00	5,000.00	0007
601.8310.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
601.8310.0047	EMERGENCY REPAIRS	9,500.00	13,500.00	12,087.84	1,412.16	0.00	1,412.16		1,412.16	
601.8310.0048	OTHR.OPERATING EXPENSES	1,500.00	1,500.00	37.21	1,462.79	0.00	1,462.79		1,462.79	
601.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00		8,000.00	
601.8310.0099	REPAIR RESERVE FUND	7,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00		3,500.00	
601.9901.0099	TRANSFER TO OTHER FUNDS	44,000.00	44,000.00	44,000.00	0.00	0.00	0.00		0.00	
601.9902.0099	TRANSFER TO DEBT FUND	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00		0.00	
602.8310.0013	TEMPORARY LABOR	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
602.8310.0020	EQUIPMENT METERS	10,000.00	10,000.00	12,750.00	(2,750.00)	0.00	(2,750.00)	10,000.00	7,750.00	0008
602.8310.0040	CONTRACTUAL REPAIRS	75,000.00	68,580.00	12,628.36	55,951.64	4,197.13	51,754.51		51,754.51	
602.8310.0041	CHEMICAL EXPENSES	75,000.00	79,532.65	20,453.25	59,079.40	5,832.15	53,247.25		53,247.25	
602.8310.0042	UTILITIES EXPENSES	110,000.00	110,000.00	28,034.20	81,965.80	1,017.09	80,948.71		80,948.71	
602.8310.0043	INSURANCE EXPENDITURES	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00		12,000.00	
602.8310.0044	ENGINEERING SERVICES	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00		35,000.00	
602.8310.0045	OPER. & MAINT.CONTRACT	213,984.00	220,404.00	73,467.92	146,936.08	0.00	146,936.08		146,936.08	
602.8310.0046	PURCHASE OF WATER	650,000.00	650,000.00	82,582.61	567,417.39	0.00	567,417.39		567,417.39	
602.8310.0047	EMERGENCY REPAIRS	100,000.00	100,000.00	65,589.64	34,410.36	19,198.94	15,211.42		15,211.42	
602.8310.0048	OTHER OPERATING EXPENSES	40,000.00	40,000.00	11,887.10	28,112.90	76.00	28,036.90		28,036.90	
602.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00		160,000.00	
602.8310.0090	CONTINGENCY	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00		50,000.00	
602.8310.0099	REPAIR RESERVE FUND	70,000.00	70,000.00	0.00	70,000.00	0.00	70,000.00	(10,000.00)	60,000.00	0008
602.9901.0099	TRANS TO DEBT SERVICE FD	74,000.00	74,000.00	74,000.00	0.00	0.00	0.00		0.00	
603.8310.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
603.8310.0020	EQUIPMENT	3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00		3,500.00	
603.8310.0040	CONTRACTUAL REPAIRS	35,000.00	34,095.00	31.95	34,063.05	360.00	33,703.05		33,703.05	
603.8310.0041	CHEMICAL EXPENSES	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
603.8310.0042	UTILITIES EXPENSES	13,500.00	13,500.00	3,543.50	9,956.50	0.00	9,956.50		9,956.50	
603.8310.0043	INSURANCE EXPENDITURES	2,200.00	2,200.00	0.00	2,200.00	0.00	2,200.00		2,200.00	
603.8310.0044	ENGINEERING SERVICES	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00		12,000.00	
603.8310.0045	OPER. & MAINT.CONTRACT	30,220.00	31,125.00	10,374.80	20,750.20	0.00	20,750.20		20,750.20	
603.8310.0046	PURCHASE OF WATER	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
603.8310.0047	EMERGENCY REPAIRS	40,000.00	40,000.00	1,851.00	38,149.00	0.00	38,149.00		38,149.00	
603.8310.0048	OTHR.OPERATING EXPENSES	7,500.00	7,500.00	1,738.51	5,761.49	18.00	5,743.49		5,743.49	
603.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	18,500.00	18,500.00	0.00	18,500.00	0.00	18,500.00		18,500.00	
603.8310.0099	REPAIR RESERVE FUND	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00		8,000.00	
603.9901.0099	TRANS TO DEBT SERVICE FD.	24,050.00	24,050.00	24,050.00	0.00	0.00	0.00		0.00	
604.8310.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
604.8310.0020	EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
604.8310.0040	CONTRACTUAL REPAIRS	19,500.00	19,500.00	3,199.80	16,300.20	2,055.80	14,244.40		14,244.40	
604.8310.0041	CHEMICAL EXPENSES	1,500.00	1,500.00	0.00	1,500.00	62.00	1,438.00		1,438.00	
604.8310.0042	UTILITIES EXPENSES	8,800.00	8,800.00	1,746.90	7,053.10	0.00	7,053.10		7,053.10	
604.8310.0043	INSURANCE EXPENDITURES	2,200.00	2,200.00	0.00	2,200.00	0.00	2,200.00		2,200.00	
604.8310.0044	ENGINEERING SERVICES	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
604.8310.0045	OPERATION & MAINT CONTRACT	18,282.00	18,282.00	7,613.85	10,668.15	0.00	10,668.15		10,668.15	
604.8310.0046	PURCHASE OF WATER	500.00	500.00	0.00	500.00	0.00	500.00		500.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD INCURRED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
604.8310.0047	EMERGENCY REPAIRS	30,000.00	30,000.00	0.00	30,000.00	410.00	29,590.00		29,590.00	
604.8310.0048	OTHER OPERATING EXPENSES	4,000.00	4,000.00	722.27	3,277.73	122.00	3,155.73		3,155.73	
604.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00		15,000.00	
604.8310.0086	RETIRES HEALTH INSURANCE	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00		7,000.00	
604.8310.0099	REPAIR RESERVE FUND	9,300.00	9,300.00	0.00	9,300.00	0.00	9,300.00		9,300.00	
604.9901.0099	TRANSFER TO DEBT SERVICE	34,500.00	34,500.00	34,500.00	0.00	0.00	0.00		0.00	
605.8310.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
605.8310.0020	EQUIPMENT	3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00		3,500.00	
605.8310.0040	CONTRACTUAL REPAIRS	3,000.00	2,994.00	717.00	2,277.00	215.00	2,062.00		2,062.00	
605.8310.0041	CHEMICAL EXPENSES	500.00	500.00	0.00	500.00	62.00	438.00		438.00	
605.8310.0042	UTILITIES EXPENSES	3,800.00	3,800.00	1,508.13	2,291.87	0.00	2,291.87		2,291.87	
605.8310.0043	INSURANCE EXPENDITURES	600.00	600.00	0.00	600.00	0.00	600.00		600.00	
605.8310.0044	ENGINEERING SERVICES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
605.8310.0045	OPER.& MAINT.CONTRACT	10,908.00	10,914.00	4,547.30	6,366.70	0.00	6,366.70		6,366.70	
605.8310.0047	EMERGENCY REPAIRS	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00		8,000.00	
605.8310.0048	OTHR.OPERATING EXPENSES	2,350.00	2,350.00	760.13	1,589.87	193.00	1,396.87		1,396.87	
605.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	5,800.00	5,800.00	0.00	5,800.00	0.00	5,800.00		5,800.00	
605.8310.0099	REPAIR RESERVE FUND	4,600.00	4,600.00	0.00	4,600.00	0.00	4,600.00		4,600.00	
605.9901.0099	TRANSFER TO DEBT FUND	5,700.00	5,700.00	5,700.00	0.00	0.00	0.00		0.00	
606.8310.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
606.8310.0020	EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
606.8310.0040	CONTRACTUAL REPAIRS	18,000.00	17,998.00	717.00	17,281.00	1,286.95	15,994.05		15,994.05	
606.8310.0041	CHEMICAL EXPENSES	700.00	700.00	0.00	700.00	124.00	576.00		576.00	
606.8310.0042	UTILITIES EXPENSES	10,500.00	10,500.00	3,797.73	6,702.27	0.00	6,702.27		6,702.27	
606.8310.0043	INSURANCE EXPENDITURES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
606.8310.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
606.8310.0045	OPER.& MAINT.CONTRACT	17,340.00	17,342.00	7,225.45	10,116.55	0.00	10,116.55		10,116.55	
606.8310.0047	EMERGENCY REPAIRS	8,500.00	8,500.00	2,442.68	6,057.32	5,752.00	305.32		305.32	
606.8310.0048	OTHR.OPERATING EXPENSES	3,900.00	3,900.00	1,364.55	2,535.45	49.00	2,486.45		2,486.45	
606.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	8,800.00	8,800.00	0.00	8,800.00	0.00	8,800.00		8,800.00	
606.8310.0099	REPAIR RESERVE FUND	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
606.9901.0099	TRANSFER TO DEBT FUND	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00		0.00	
607.8310.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
607.8310.0020	EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
607.8310.0040	CONTRACTUAL REPAIRS	6,500.00	6,493.00	324.00	6,169.00	230.00	5,939.00		5,939.00	
607.8310.0041	CHEMICAL EXPENSES	500.00	500.00	0.00	500.00	62.00	438.00		438.00	
607.8310.0042	UTILITIES EXPENSES	10,000.00	10,000.00	2,890.45	7,109.55	0.00	7,109.55		7,109.55	
607.8310.0043	INSURANCE EXPENDITURES	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00		1,200.00	
607.8310.0044	ENGINEERING SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
607.8310.0045	OPER.& MAINT.CONTRACT	14,532.00	14,539.00	6,057.80	8,481.20	0.00	8,481.20		8,481.20	
607.8310.0046	PURCHASE OF WATER	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
607.8310.0047	EMERGENCY REPAIRS	8,500.00	8,500.00	0.00	8,500.00	0.00	8,500.00		8,500.00	
607.8310.0048	OTHER OPERATING EXPENSES	3,000.00	3,000.00	929.90	2,070.10	55.00	2,015.10		2,015.10	
607.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	8,800.00	8,800.00	0.00	8,800.00	0.00	8,800.00		8,800.00	
607.8310.0099	REPAIR RESERVE FUND	5,500.00	5,500.00	0.00	5,500.00	0.00	5,500.00		5,500.00	
607.9901.0099	TRANSFER TO DEBT FUND	13,450.00	13,450.00	13,450.00	0.00	0.00	0.00		0.00	
608.8310.0013	TEMPORARY LABOR	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
608.8310.0020	EQUIPMENT	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
608.8310.0040	CONTRACTUAL REPAIRS	16,000.00	16,000.00	9,990.56	6,009.44	474.15	5,535.29		5,535.29	
608.8310.0041	CHEMICAL EXPENSES	35,000.00	35,000.00	10,863.20	24,136.80	0.00	24,136.80		24,136.80	
608.8310.0042	UTILITIES EXPENSES	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00		6,500.00	
608.8310.0043	INSURANCE EXPENDITURES	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00		20,000.00	
608.8310.0044	ENGINEERING SERVICES	174,756.00	174,760.00	72,816.55	101,943.45	0.00	101,943.45		101,943.45	
608.8310.0045	OPER.& MAINT.CONTRACT									

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
608.8310.0046	PURCHASE OF WATER	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
608.8310.0047	EMERGENCY REPAIRS	80,000.00	80,000.00	72,343.35	(12,343.35)	2,495.00	(14,878.15)	20,000.00	5,121.65	RR#9
608.8310.0048	OTHER OPERATING EXPENSES	8,000.00	8,000.00	2,044.14	5,955.86	374.00	5,581.86		5,581.86	
608.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	55,000.00	55,000.00	0.00	55,000.00	0.00	55,000.00		55,000.00	
608.8310.0090	CONTINGENCY	8,000.00	0.00	0.00	0.00	0.00	0.00		0.00	
608.8310.0099	REPAIR RESERVE FUND	12,000.00	0.00	0.00	0.00	0.00	0.00		0.00	
608.9901.0099	TRANSFER TO DEBT FUND	280,000.00	280,000.00	280,000.00	0.00	0.00	0.00		0.00	
609.8310.0013	TEMPORARY LABOR	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
609.8310.0020	EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
609.8310.0040	CONTRACTUAL REPAIRS	10,500.00	10,488.00	1,042.00	9,446.00	0.00	9,446.00		9,446.00	
609.8310.0041	CHEMICAL EXPENSES	700.00	700.00	0.00	700.00	0.00	700.00		700.00	
609.8310.0042	UTILITIES EXPENSES	8,500.00	8,500.00	3,391.45	5,108.55	0.00	5,108.55		5,108.55	
609.8310.0043	INSURANCE EXPENDITURES	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
609.8310.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
609.8310.0045	OPER.& MAINT.CONTRACT	11,172.00	11,184.00	4,659.85	6,524.15	0.00	6,524.15		6,524.15	
609.8310.0047	EMERGENCY REPAIRS	25,000.00	25,000.00	6,408.50	18,591.50	3,403.00	15,188.50		15,188.50	
609.8310.0048	OTHER OPERATING EXPENSES	5,200.00	5,200.00	2,879.57	2,320.43	23.00	2,297.43		2,297.43	
609.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	15,800.00	15,800.00	0.00	15,800.00	0.00	15,800.00		15,800.00	
609.8310.0090	CONTINGENCY	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
609.8310.0099	REPAIR RESERVE FUND	14,500.00	14,500.00	0.00	14,500.00	0.00	14,500.00		14,500.00	
609.9901.0099	TRANSFER TO DEBT FUND	55,150.00	55,150.00	55,150.00	0.00	0.00	0.00		0.00	
610.8310.0013	TEMPORARY LABOR	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
610.8310.0020	EQUIPMENT	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
610.8310.0040	CONTRACTUAL REPAIRS	3,300.00	3,300.00	0.00	3,300.00	7,195.50	2,304.50	7,195.00	9,500.50	RR#7
610.8310.0042	UTILITIES EXPENSES	3,000.00	3,000.00	751.18	2,248.82	0.00	2,248.82		2,248.82	
610.8310.0043	INSURANCE EXPENDITURES	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
610.8310.0044	ENGINEERING SERVICES	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
610.8310.0047	EMERGENCY REPAIRS	15,000.00	15,000.00	23,083.30	(4,083.30)	627.36	(4,710.66)	11,800.00	7,083.34	RR#10
610.8310.0048	OTHER OPERATING EXPENSES	1,800.00	1,800.00	349.84	1,450.16	0.00	1,450.16		1,450.16	
610.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	14,600.00	14,600.00	0.00	14,600.00	0.00	14,600.00		14,600.00	
610.8310.0090	CONTINGENCY	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00		8,000.00	
610.8310.0099	REPAIR RESERVE FUND	7,300.00	7,300.00	0.00	7,300.00	0.00	7,300.00	(8,000.00)	0.00	RR#10
610.9901.0099	TRANSFER TO DEBT FUND	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	(1,300.00)	0.00	RR#10
610.9902.0099	TRANSFER TO OTHER FUND	46,500.00	46,500.00	46,500.00	0.00	0.00	0.00		0.00	
610.9903.0099	TRANSFER TO CWD & DEBT	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00		0.00	
612.8310.0013	TEMPORARY LABOR	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
612.8310.0020	EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
612.8310.0040	CONTRACTUAL REPAIRS	35,000.00	44,745.83	12,950.33	31,795.50	185.00	31,610.50		31,610.50	
612.8310.0041	CHEMICAL EXPENSES	4,000.00	4,000.00	0.00	4,000.00	585.40	3,414.60		3,414.60	
612.8310.0042	UTILITIES EXPENSES	14,000.00	14,000.00	4,409.74	9,590.26	0.00	9,590.26		9,590.26	
612.8310.0043	INSURANCE EXPENDITURES	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00		1,200.00	
612.8310.0044	ENGINEERING SERVICES	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
612.8310.0045	OPER.& MAINT.CONTRACT	9,054.00	9,254.00	3,084.64	6,169.36	0.00	6,169.36		6,169.36	
612.8310.0047	EMERGENCY REPAIRS	35,000.00	35,000.00	225.00	34,775.00	5,408.19	29,366.81		29,366.81	
612.8310.0048	OTHER OPERATING EXPENSES	6,200.00	6,200.00	968.62	5,231.38	9.00	5,222.38		5,222.38	
612.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	14,500.00	14,500.00	0.00	14,500.00	0.00	14,500.00		14,500.00	
612.8310.0099	REPAIR RESERVE FUND	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00		9,000.00	
612.9901.0099	TRANSFER TO DEBT FUND 887	4,120.00	4,120.00	4,120.00	0.00	0.00	0.00		0.00	
613.8310.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
613.8310.0020	EQUIPMENT	400.00	400.00	0.00	400.00	0.00	400.00		400.00	
613.8310.0040	CONTRACTUAL REPAIRS	1,500.00	1,500.00	0.00	1,500.00	4,223.20	(1,223.20)	7,723.00	4,499.80	RR#7 & RR#11
613.8310.0043	INSURANCE EXPENDITURES	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00		1,200.00	
613.8310.0044	ENGINEERING SERVICES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
613.8310.0047	EMERGENCY REPAIRS	2,000.00	8,000.00	7,679.75	320.25	0.00	520.25	7,000.00	7,520.25	RR#11

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
613.8310.0048	OTHER OPERATING EXPENSES	700.00	700.00	149.29	550.71	0.00	550.71		550.71	
613.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	6,950.00	6,950.00	0.00	6,950.00	0.00	6,950.00		6,950.00	
613.8310.0099	REPAIR RESERVE FUND	6,500.00	500.00	0.00	500.00	0.00	500.00		500.00	
613.9901.0099	TRANS TO DEBT SERVICE FD	61,525.00	61,525.00	61,525.00	0.00	0.00	0.00		0.00	
613.9902.0099	TRANS TO CWD #8	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00		0.00	
613.9903.0099	CWD 8 DEBT FUND	8,250.00	8,250.00	8,250.00	0.00	0.00	0.00		0.00	
613.9904.0099	CWD10 DEBT FUND	4,070.00	4,070.00	4,070.00	0.00	0.00	0.00		0.00	
614.8310.0013	TEMPORARY LABOR	150.00	150.00	0.00	150.00	0.00	150.00		150.00	
614.8310.0020	EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
614.8310.0040	CONTRACTUAL REPAIRS	10,000.00	9,992.00	717.00	9,275.00	190.00	9,085.00		9,085.00	
614.8310.0041	CHEMICAL EXPENSES	350.00	350.00	80.00	270.00	0.00	270.00		270.00	
614.8310.0042	UTILITIES EXPENSES	7,000.00	7,000.00	1,332.21	5,667.79	0.00	5,667.79		5,667.79	
614.8310.0043	INSURANCE EXPENDITURES	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00		1,300.00	
614.8310.0044	ENGINEERING SERVICES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
614.8310.0045	OPER. & MAINT CONTRACT	18,156.00	18,164.00	7,568.25	10,595.75	0.00	10,595.75		10,595.75	
614.8310.0047	EMERGENCY REPAIRS	18,000.00	18,000.00	2,165.00	15,835.00	0.00	15,835.00		15,835.00	
614.8310.0048	OTHER OPERATING EXPENSES	1,950.00	1,950.00	668.61	1,281.39	15.00	1,266.39		1,266.39	
614.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00		7,500.00	
614.8310.0099	REPAIR RESERVE FUND	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00		7,000.00	
614.9901.0099	TRANS TO DEBT SERVICE FD	15,350.00	15,350.00	15,350.00	0.00	0.00	0.00		0.00	
622.8310.0042	CONTRACTUAL REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	BR#12
622.8310.0043	INSURANCE EXPENDITURES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
622.8310.0044	ENGINEERING SERVICES	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
622.8310.0047	EMERGENCY REPAIRS	0.00	0.00	627.00	(627.00)	0.00	(627.00)	2,000.00	1,373.00	BR#12
622.8310.0048	OTHER OPERATING EXPENSES	500.00	500.00	37.75	462.25	0.00	462.25		462.25	
622.8310.0049	SERVICES-OTHR.DEPTS/GOVTS	23,000.00	23,000.00	0.00	23,000.00	0.00	23,000.00		23,000.00	
622.8310.0099	REPAIR RESERVE FUND	9,600.00	9,600.00	0.00	9,600.00	0.00	9,600.00	(4,000.00)	5,600.00	BR#12
622.9901.0099	TRANS TO CWD#2-O & M FD	206,871.00	206,871.00	206,871.00	0.00	0.00	0.00		0.00	
622.9902.0099	TRANSFER TO CWD#2-DEBT FD	15,900.00	15,900.00	15,900.00	0.00	0.00	0.00		0.00	
SEWER DISTRICTS										
701.8130.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
701.8130.0020	EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
701.8130.0040	CONTRACTUAL REPAIRS	22,000.00	11,774.00	14,036.66	(1,062.66)	10,785.60	(13,848.26)	20,000.00	6,151.74	BR#13
701.8130.0042	UTILITIES EXPENSES	1,500.00	1,500.00	105.97	1,394.03	0.00	1,394.03		1,394.03	
701.8130.0043	INSURANCE EXPENDITURES	750.00	750.00	0.00	750.00	0.00	750.00		750.00	
701.8130.0044	ENGINEERING SERVICES	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
701.8130.0045	OPER & MAINT CONTRACT	7,514.00	7,740.00	2,579.88	5,160.12	0.00	5,160.12		5,160.12	
701.8130.0048	OTHR. OPERATING EXPENSES	1,285.00	1,285.00	260.00	1,025.00	40.00	985.00		985.00	
701.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00		4,000.00	
701.8130.0099	REPAIR RESERVE FUND	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	BR#13
702.8130.0013	TEMPORARY LABOR	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
702.8130.0020	EQUIPMENT	20,000.00	25,300.00	5,300.00	20,000.00	0.00	20,000.00		20,000.00	
702.8130.0040	CONTRACTUAL REPAIRS	150,000.00	143,126.91	40,949.43	102,177.48	14,313.25	87,864.23		87,864.23	
702.8130.0041	CHEMICAL EXPENSES	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00		60,000.00	
702.8130.0042	UTILITIES EXPENSES	220,000.00	220,000.00	56,339.55	163,660.45	0.00	163,660.45	(5,000.00)	158,660.45	BR#14
702.8130.0043	INSURANCE EXPENDITURE	36,500.00	36,500.00	0.00	36,500.00	0.00	36,500.00		36,500.00	
702.8130.0044	ENGINEERING SERVICES	57,250.00	57,250.00	0.00	57,250.00	0.00	57,250.00		57,250.00	
702.8130.0045	OPERATION & MAIN CONTRACT	348,232.00	358,679.00	119,559.64	239,119.36	0.00	239,119.36		239,119.36	
702.8130.0046	PURCHASE OF WATER	100.00	100.00	0.00	100.00	0.00	100.00		100.00	
702.8130.0047	WASTE DISP/SLUDGE HAULING	320,950.00	320,950.00	58,391.79	262,558.21	30,997.23	231,560.98		231,560.98	
702.8130.0048	OTHER OPERATING EXPENSES	25,000.00	25,000.00	5,615.89	19,384.11	753.00	18,631.11		18,631.11	
702.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	165,000.00	165,000.00	0.00	165,000.00	0.00	165,000.00		165,000.00	
702.8130.0090	CONTINGENCY	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00		20,000.00	
702.8130.0099	REPAIR RESERVE FUND	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00		25,000.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
702.8130.0140	MICRO-CONTRACTUAL REPAIRS	217,050.00	217,050.00	31,409.53	185,640.47	6,092.50	179,547.97		179,547.97	
702.8130.0141	MICRO-CHEMICAL EXPENSES	40,000.00	40,000.00	13,739.16	26,260.84	7,386.54	18,874.30		18,874.30	
702.8130.0142	MICRO-UTILITIES EXPENSE	10,000.00	10,000.00	2,244.00	(244.00)	0.00	(244.00)	5,000.00	4,756.00	00014
703.8130.0013	TEMPORARY LABOR	200.00	200.00	0.00	200.00	0.00	200.00		200.00	
703.8130.0040	CONTRACTUAL REPAIRS	3,800.00	3,800.00	0.00	3,800.00	0.00	3,800.00		3,800.00	
703.8130.0042	UTILITIES EXPENSES	1,000.00	1,000.00	236.47	763.53	0.00	763.53		763.53	
703.8130.0043	INSURANCE EXPENDITURES	120.00	120.00	0.00	120.00	0.00	120.00		120.00	
703.8130.0044	ENGINEERING SERVICES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
703.8130.0048	OTHER OPERATING EXPENSES	100.00	100.00	0.00	100.00	0.00	100.00		100.00	
703.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	775.00	775.00	0.00	775.00	0.00	775.00		775.00	
703.8130.0099	REPAIR RESERVE FUND	1,825.00	1,825.00	0.00	1,825.00	0.00	1,825.00		1,825.00	
704.8130.0013	TEMPORARY LABOR	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
704.8130.0020	EQUIPMENT	7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00		7,500.00	
704.8130.0040	CONTRACTUAL REPAIRS	33,000.00	28,079.00	1,105.90	26,973.10	260.00	26,713.10		26,713.10	
704.8130.0041	CHEMICAL EXPENSES	8,000.00	8,000.00	90.00	7,910.00	0.00	7,910.00		7,910.00	
704.8130.0042	UTILITIES EXPENSES	28,000.00	28,000.00	7,836.60	20,163.40	0.00	20,163.40		20,163.40	
704.8130.0043	INSURANCE EXPENDITURES	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00		4,500.00	
704.8130.0044	ENGINEERING SERVICES	32,000.00	32,000.00	0.00	32,000.00	0.00	32,000.00		32,000.00	
704.8130.0045	OPERATION & MAIN CONTRACT	164,031.00	168,952.00	56,317.32	112,634.68	0.00	112,634.68		112,634.68	
704.8130.0046	PURCHASE OF WATER	800.00	800.00	0.00	800.00	0.00	800.00		800.00	
704.8130.0047	WASTE DISP/SLUDGE HAULING	103,500.00	103,500.00	7,422.35	96,077.65	3,705.00	92,372.65		92,372.65	
704.8130.0048	OTHER OPERATING EXPENSES	5,785.00	5,785.00	1,079.00	4,706.00	76.00	4,630.00		4,630.00	
704.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00		50,000.00	
704.8130.0090	CONTINGENCY	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
704.8130.0099	REPAIR RESERVE FUND	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00		10,000.00	
704.8130.0140	MICRO-CONTRACTUAL REPAIRS	150,500.00	150,500.00	28,118.69	122,381.31	2,391.80	119,989.51		119,989.51	
704.8130.0141	MICRO-CHEMICAL EXPENSES	10,000.00	10,000.00	1,340.46	8,659.54	4,128.76	4,530.78		4,530.78	
704.8130.0142	MICRO-UTILITIES EXPENSE	30,000.00	30,000.00	5,543.99	24,456.01	0.00	24,456.01		24,456.01	
705.8130.0013	TEMPORARY LABOR	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
705.8130.0020	EQUIPMENT	500.00	8,800.00	0.00	8,800.00	8,300.00	500.00		500.00	
705.8130.0040	CONTRACTUAL REPAIRS	10,000.00	9,879.00	0.00	9,879.00	0.00	9,879.00		9,879.00	
705.8130.0041	CHEMICAL EXPENSES	2,600.00	2,600.00	384.99	2,215.01	0.00	2,215.01		2,215.01	
705.8130.0042	UTILITIES EXPENSES	2,500.00	2,500.00	729.41	1,770.59	0.00	1,770.59		1,770.59	
705.8130.0043	INSURANCE EXPENDITURES	900.00	900.00	0.00	900.00	0.00	900.00		900.00	
705.8130.0044	ENGINEERING SERVICES	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00		2,500.00	
705.8130.0045	OPERATION & MAIN CONTRACT	4,024.00	4,145.00	1,381.60	2,763.40	0.00	2,763.40		2,763.40	
705.8130.0046	PURCHASE OF WATER	645.00	797.30	0.00	797.30	152.30	645.00		645.00	
705.8130.0047	WASTE DISP/SLUDGE HAULING	38,000.00	38,000.00	4,878.25	33,121.75	2,470.00	30,651.75		30,651.75	
705.8130.0048	OTHER OPERATING EXPENSES	1,950.00	1,950.00	286.00	1,664.00	56.00	1,608.00		1,608.00	
705.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	5,875.00	5,875.00	0.00	5,875.00	0.00	5,875.00		5,875.00	
705.8130.0099	REPAIR RESERVE FUND	7,800.00	7,800.00	0.00	7,800.00	0.00	7,800.00		7,800.00	
706.8130.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
706.8130.0020	EQUIPMENT	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
706.8130.0040	CONTRACTUAL REPAIRS	17,000.00	16,225.00	1,032.48	15,192.52	215.00	14,977.52		14,977.52	
706.8130.0041	CHEMICAL EXPENSES	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
706.8130.0042	UTILITIES EXPENSES	10,500.00	10,500.00	3,058.60	7,441.40	0.00	7,441.40		7,441.40	
706.8130.0043	INSURANCE EXPENDITURES	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00		1,200.00	
706.8130.0044	ENGINEERING SERVICES	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00		4,000.00	
706.8130.0045	OPERATION & MAIN CONTRACT	25,847.00	26,622.00	8,873.84	17,748.16	0.00	17,748.16		17,748.16	
706.8130.0046	PURCHASE OF WATER	400.00	400.00	0.00	400.00	0.00	400.00		400.00	
706.8130.0047	WASTE DISP/SLUDGE HAULING	20,000.00	20,000.00	2,922.00	17,078.00	988.00	16,090.00		16,090.00	
706.8130.0048	OTHER OPERATING EXPENSES	3,000.00	3,000.00	500.00	2,500.00	56.00	2,444.00		2,444.00	
706.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	7,800.00	7,800.00	0.00	7,800.00	0.00	7,800.00		7,800.00	
706.8130.0099	REPAIR RESERVE FUND	7,450.00	7,450.00	0.00	7,450.00	0.00	7,450.00		7,450.00	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
707.8130.0013	TEMPORARY LABOR	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
707.8130.0020	EQUIPMENT	2,000.00	4,345.66	0.00	4,345.66	2,345.66	2,000.00		2,000.00	
707.8130.0040	CONTRACTUAL REPAIRS	18,000.00	17,276.00	490.00	16,786.00	3,952.60	12,833.40		12,833.40	
707.8130.0041	CHEMICAL EXPENSES	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
707.8130.0042	UTILITIES EXPENSES	15,500.00	15,500.00	3,641.23	11,858.77	0.00	11,858.77		11,858.77	
707.8130.0043	INSURANCE EXPENDITURE	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00		2,000.00	
707.8130.0044	ENGINEERING SERVICES	18,000.00	18,000.00	0.00	18,000.00	0.00	18,000.00		18,000.00	
707.8130.0045	OPERATION & MAINT. CONTRACT	24,120.00	24,844.00	8,281.08	16,562.92	0.00	16,562.92		16,562.92	
707.8130.0046	PURCHASE OF WATER	360.00	444.27	0.00	444.27	134.27	310.00		310.00	
707.8130.0047	WASTE DISP/SLUDGE HAULING	22,500.00	22,500.00	4,446.00	18,054.00	1,420.25	16,633.75		16,633.75	
707.8130.0048	OTHER OPERATING EXPENSES	4,000.00	4,000.00	2,093.21	1,906.79	96.00	1,810.79		1,810.79	
707.8130.0049	SERVICE-OTHR.DEPTS/GOVTS	23,500.00	23,500.00	0.00	23,500.00	0.00	23,500.00		23,500.00	
707.8130.0090	CONTINGENCY	3,370.00	3,370.00	0.00	3,370.00	0.00	3,370.00		3,370.00	
707.8130.0099	REPAIR RESERVE FUND	10,300.00	10,300.00	0.00	10,300.00	0.00	10,300.00		10,300.00	
707.8130.0140	MICRO-CONTRACTUAL REPAIRS	122,500.00	122,500.00	27,931.89	94,568.11	888.80	93,679.31		93,679.31	
707.8130.0141	MICRO-CHEMICAL EXPENSES	8,720.00	8,720.00	1,658.80	7,061.20	1,214.10	5,847.10		5,847.10	
707.8130.0142	MICRO-UTILITIES EXPENSE	18,500.00	18,500.00	7,420.93	11,079.07	0.00	11,079.07		11,079.07	
708.8130.0013	TEMPORARY LABOR	300.00	300.00	0.00	300.00	0.00	300.00		300.00	
708.8130.0020	EQUIPMENT	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00		5,000.00	
708.8130.0040	CONTRACTUAL REPAIRS	15,000.00	14,679.00	2,697.30	11,981.70	672.00	11,309.70		11,309.70	
708.8130.0041	CHEMICAL EXPENSES	2,300.00	2,300.00	0.00	2,300.00	0.00	2,300.00		2,300.00	
708.8130.0042	UTILITIES EXPENSES	6,000.00	6,000.00	1,423.18	4,576.82	0.00	4,576.82		4,576.82	
708.8130.0043	INSURANCE EXPENDITURE	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00		4,000.00	
708.8130.0044	ENGINEERING SERVICES	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00		6,000.00	
708.8130.0045	OPERATION & MAINT. CONTRACT	10,735.00	11,056.00	3,685.20	7,370.80	0.00	7,370.80		7,370.80	
708.8130.0047	WASTE DISP/SLUDGE HAULING	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
708.8130.0048	OTHER OPERATING EXPENSES	1,062.00	1,062.00	263.49	798.51	0.00	798.51		798.51	
708.8130.0049	SERVICE-OTHR.DEPTS/GOVTS	25,520.00	25,520.00	0.00	25,520.00	0.00	25,520.00		25,520.00	
708.8130.0099	REPAIR RESERVE FUND	5,500.00	5,500.00	0.00	5,500.00	0.00	5,500.00		5,500.00	
708.9901.0099	TRANSFER TO CSD#2-O&M FD.	211,159.00	211,159.00	211,159.00	0.00	0.00	0.00		0.00	
713.8130.0013	TEMPORARY LABOR	500.00	500.00	0.00	500.00	0.00	500.00		500.00	
713.8130.0020	EQUIPMENT	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	
713.8130.0040	CONTRACTUAL REPAIRS	6,000.00	5,549.00	4,038.90	1,510.10	0.00	1,510.10		1,510.10	
713.8130.0041	CHEMICAL EXPENSE	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00		3,000.00	
713.8130.0042	UTILITIES EXPENSES	4,600.00	4,600.00	829.64	3,770.36	0.00	3,770.36		3,770.36	
713.8130.0043	INSURANCE EXPENDITURES	2,700.00	2,700.00	0.00	2,700.00	0.00	2,700.00		2,700.00	
713.8130.0044	ENGINEERING SERVICES	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00		1,500.00	
713.8130.0045	OPER & MAINT CONTRACT	15,041.00	15,492.00	5,163.76	10,328.24	0.00	10,328.24		10,328.24	
713.8130.0048	OTHR.OPERATING EXPENSES	5,950.00	5,950.00	4,101.92	1,848.08	0.00	1,848.08		1,848.08	
713.8130.0049	SERVICES-OTHR.DEPTS/GOVTS	6,800.00	6,800.00	0.00	6,800.00	0.00	6,800.00		6,800.00	
713.8130.0099	REPAIR RESERVE APPROP	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00		4,000.00	
CAPITAL FUNDS										
900.1989.0012	PROJECT LABOR OVERTIME	0.00	12,685.09	0.00	12,685.09	0.00	12,685.09	12,000.00	24,685.09	BRF15
900.1989.0040	CONTRACTUAL EXPENDITURES	0.00	6,809.05	0.00	6,809.05	5,225.07	1,583.98	80,000.00	81,583.98	BRF15
900.1989.0048	OTHER PROJECT EXPENDITURE	0.00	5,854.60	0.00	5,854.60	0.00	5,854.60	5,000.00	10,854.60	BRF15
900.1989.0090	FICA & EMPLOY BENEFIT EXP	0.00	3,592.21	0.00	3,592.21	0.00	3,592.21	3,000.00	6,592.21	BRF15
902.1989.0012	OVERTIME	0.00	5,731.04	0.00	5,731.04	0.00	5,731.04		5,731.04	
902.1989.0020	CONTRACTUAL EQUIPMENT	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00		15,000.00	
902.1989.0040	CONTRACTUAL EXPENSES	0.00	154,191.71	0.00	154,191.71	0.00	154,191.71		154,191.71	
902.1989.0044	PROJECT ENGINEERING	0.00	44,821.00	0.00	44,821.00	0.00	44,821.00		44,821.00	
902.1989.0046	SPECIAL CONSULTING SVCS	0.00	3,960.51	0.00	3,960.51	0.00	3,960.51		3,960.51	
902.1989.0048	OTHER PROJECT EXPENDITURE	0.00	2,221.00	0.00	2,221.00	0.00	2,221.00		2,221.00	
902.1989.0082	SOCIAL SECURITY	0.00	404.07	0.00	404.07	0.00	404.07		404.07	
903.1989.0020	EQUIPMENT	0.00	11,806.26	0.00	11,806.26	0.00	11,806.26		11,806.26	

TOWN OF CARMEL
BUDGET REVISIONS MARCH-APRIL 2015 - #2015/02

ACCOUNT #	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD ACTUAL EXPENDED	YTD UNEXPENDED BALANCE	YTD ENCUMBERED	YTD AVAILABLE BALANCE	BUDGET ADJUSTMENT	NET BUDGET BALANCE	BUDGET REVISION #
903.1989.0046	SPECIAL CONSULTING SVCS	0.00	1,306.71	0.00	1,306.71	0.00	1,306.71		1,306.71	
903.1989.0048	OTHER PROJECT EXPENDITURE	0.00	4,938.31	0.00	4,938.31	0.00	4,938.31		4,938.31	
904.1989.0040	CONTRACTUAL EXPENSES	0.00	2,275.00	0.00	2,275.00	2,275.00	0.00		0.00	
909.1989.0040	CONTRACTUAL EXPENDITURES	0.00	26,381.22	0.00	26,381.22	4,392.82	21,988.40		21,988.40	
909.1989.0045	IMPROVEMENT CONTRACTS	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00		200,000.00	
910.7140.0040	CONTRACTUAL EXPENDITURES	0.00	16,779.15	0.00	16,779.15	0.00	16,779.15		16,779.15	
910.7140.0044	PROJECT ENGINEERING	0.00	2,057.00	0.00	2,057.00	0.00	2,057.00		2,057.00	
911.7140.0020	PARK EQUIPMENT	0.00	3,382.00	0.00	3,382.00	0.00	3,382.00		3,382.00	
911.7140.0040	CONTRACTUAL EXPENDITURES	0.00	1,116.97	0.00	1,116.97	0.00	1,116.97		1,116.97	
911.7140.0045	CONTRACTED IMPROVEMENTS	0.00	6,404.50	0.00	6,404.50	6,404.50	0.00		0.00	
911.7140.0048	OTHER PROJECT EXPENDITURE	0.00	629.56	0.00	629.56	0.00	629.56		629.56	
911.7140.0049	SERVICES-OTHR DEPTS/GOVTS	0.00	1,263.97	0.00	1,263.97	0.00	1,263.97		1,263.97	
915.7140.0044	PROJECT ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	105,820.00	105,820.00	BR#17
950.5112.0012	PROJECT OVERTIME	0.00	13,141.09	0.00	13,141.09	0.00	13,141.09	20,000.00	13,141.09	BR#16
950.5112.0045	CONTRACTED PAVING SVCS	0.00	88,684.53	0.00	88,684.53	0.00	88,684.53	850,000.00	938,684.53	BR#16
950.5112.0048	OTHER PROJECT EXPENDITURE	0.00	14,673.60	0.00	14,673.60	0.00	14,673.60	25,000.00	19,673.60	BR#16
950.5112.0080	EMPLOYEE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	BR#16
950.5112.0082	SOCIAL SECURITY BENEFITS	0.00	2,701.49	0.00	2,701.49	0.00	2,701.49		2,701.49	
951.5130.0024	PURCHASE OF HWY MACHINERY	0.00	22,411.20	0.00	22,411.20	0.00	22,411.20		22,411.20	
951.5130.0048	OTHER PROJECT EXPENDITURE	0.00	43,957.25	0.00	43,957.25	0.00	43,957.25		43,957.25	
952.5112.0012	OVERTIME	0.00	1,149.69	0.00	1,149.69	0.00	1,149.69		1,149.69	
952.5112.0020	EQUIPMENT	0.00	8,505.50	0.00	8,505.50	3,700.00	4,805.50		4,805.50	
952.5112.0040	CONTRACTUAL EXPENSES	0.00	8,617.28	0.00	8,617.28	(3,700.00)	12,317.28		12,317.28	
955.5112.0012	PROJECT OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	BR#19
955.5112.0040	GENERAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	BR#19
955.5112.0044	PROJECT ENGINEERING	0.00	0.00	47,500.00	(47,500.00)	0.00	(47,500.00)	242,000.00	194,500.00	BR#19
955.5112.0045	CONTRACTED PAVING SVCS	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	BR#19
955.5112.0048	OTHER PROJECT EXPENDITURE	0.00	0.00	706.25	(706.25)	0.00	(706.25)	56,886.43	56,180.18	BR#18 & BR#19
955.5112.0082	SOCIAL SECURITY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	BR#19

#5

Town of Carmel Technology Upgrades			
Vendor/Description	Item #	Amount	Total Amount
2015 Budget			33,000.00
American Power			
* Replacement infrastructure UPS Units	#1 - #4	3,049.02	
* Replacement of Older UPS Units	5 Batteries	733.89	
* Replacement of batteries in 3 year old UPS Units	10 Batteries	346.56	
			4,129.47
Hewlett Packard			
* Memory Upgrade for TH4 and PD 1 Servers	#1 - #4	518.40	
* Desktop Computer Replacements (Brennan, Baird, Clerk Counter)	#5 - #7	2,388.00	
* Replacement of Printers (Detectives, Finance-Opt 1, Clerk, Tax Rec, Rec)	#8 - #12	2,830.76	
			5,737.16
Sullivan Data Installation Services		5,305.00	
Sullivan Data (2014/2015 Installation Services Included In Contract - \$5,000)		-5,000.00	
Difference			305.00
Extend Town Network to Highway Department			
Materials			
Services - Sullivan Data		2,420.03	
		2,970.00	
			5,390.03
Verizon Wireless - Cost of tablets			
			2,940.38
Total Proposed Upgrades			18,502.04
Prior year budget balance carry forward			26,100.00
Software Consulting Association Balance of contract			-26,100.00
Budget balance after purchases			14,497.96

☒ Work Session 5/13/15
☐ Agenda _____

Upgrades

#5

Carmel 2015 System Upgrades - Updated 2/16/2015

Server & Infrastructure Changes

Replacement Infrastructure UPS Units

4 American Power	SMT1500RM2U	Smart UPS 1500 Battery Backup For Server / Infrastructure	519.17	\$2,076.67	
4 American Power	AP9630	Network Interface Card To Allow UPS To Support Multiple Servers	243.09	\$972.36	\$3,049.02
7 Sullivan Data	Infrastructure Services	Replace 4 rack mount UPS units configure network interface, install & configure software on all servers to be monitored. Update system documentation to reflect changes.	145.00		\$1,015.00

Memory Upgrade For TH4 and PD1 Servers

4 Hewlett Packard	500662-S21	8GB Ram Kit PC3-10600R (DDR3-1333) Kit (1x8GB) (Expand PD1 Memory To 32GB - Move 3x4GB To Existing To TH4)	\$129.60	\$518.40	
3 Hewlett Packard	500658-S21	4GB Ram Kit PC3-10600R (DDR3-1333) Kit (1x4GB) (TH4 Expand Memory To 30GB - Removed From PD1)	\$0.00	\$0.00	\$518.40
2	Infrastructure Services	Upgrade Memory In 2 Servers and update system documentation to reflect changes	145.00		\$290.00

Desktop & Printer Changes

Replacement Of Older UPS Units

5 American Power	BR1000G	APC Back-UPS RS BR1000G 1000 VA Tower UPS	146.78	\$733.89	\$733.89
2.5	Desktop Services	Replace 5 desktop UPS units and update system documentation to reflect changes	125.00		\$312.50

Replacement Of Batteries In 3 Year Old UPS Units

10 American Power	MD712	Replacement Battery Pack For BR1000G (2 Batteries Required For Each Unit)	34.66	\$346.56	\$346.56
2.5	Desktop Services	Replace 5 desktop UPS units and update system documentation to reflect changes	125.00		\$312.50

To Be Ordered From NYS OGS And Bay County - To Be Ordered From Bay County

Desktop Computer System Replacements & Upgrades Eileen B., Virginia B., Clerk Counter (New Machine To Anne, Hers To Counter

3 Hewlett Packard	QV993AV - NYS OGS BTO	800G1 Elite CMT I7-3770 3.4G 8GB 500GB DVDRW Onboard Video Win 7Pro 64BIT	\$635.00	\$1,905.00	
3 Hewlett Packard	C9V75AA	E231 23" Wide Screen LED 1920x1080 1000:1 Contrast - 16x9 Wide Format	\$147.00	\$441.00	
3 Hewlett Packard	NQ576AA	HP Speaker Bar For LCD / LED Displays	\$14.00	\$42.00	\$2,388.00
14 Sullivan Data	Desktop Services	Replace 5 desktop UPS units and update system documentation to reflect changes	125.00		\$1,750.00

Reconfigure 2 Existing Police MDT Notebook Computers For Use In House

4 Sullivan Data	Desktop Services	Reconfigure 2 Existing Police MDT Notebook Computers For Use On The In House Network	125.00		\$500.00
-----------------	------------------	--	--------	--	----------

Replacement Of Older Printers

1 Hewlett Packard	CC489A	HP Color LaserJet Enterprise CP4025n Printer - Police Detectives	825.76	\$825.76	
1 Hewlett Packard	CE989A	HP LaserJet Enterprise M601N - Finance - Mary Ann - Option 1	648.00	\$648.00	
1 Hewlett Packard	CE528A	HP LaserJet 3015N (DN) - Finance - Mary Ann - Option 1	459.00	\$459.00	
1 Hewlett Packard	CE528A	HP LaserJet 3015N (DN) - Clerk *** Are Local Printers Needed For BAS ** If Not Do We Still Need These ***	459.00	\$459.00	
1 Hewlett Packard	CZ195A	HP LaserJet M401A - Tax Receiver	250.00	\$250.00	
1 Hewlett Packard	CE989A	HP LaserJet Enterprise M601N - Recreation ***Need To Measure Area Where Current Printer Is Located ***	648.00	\$648.00	\$3,289.76
9 Sullivan Data	Desktop Services	Replace 3 Network and 2 local printers and update system documentation to reflect changes	125.00		\$1,125.00

Estimate Install Costs For Above
2014 / 2015 Contract Install Funds
Shortfall

\$5,305.00
\$5,000.00
-\$305.00

Extend Town Network To Highway Department Using Existing Fiber Cable					
1	Home Depot		Interior Finished Plywood		
1	Middle Atlantic	U2	Shelf For Switch		
1	Hewlett Packard	J9834AS	Procurve 1810-24G Gigabit Switch ***Must Be Fanless**	\$55.00	\$55.00
2	Hewlett Packard	J4859C	Procurve Gigabit LX/LC Fiber Module ***Confirm Single Mode Fiber***	\$48.40	\$48.40
1	Century F/O	BFCL-24-12SCDLS12P-1/S-2/B	W/Blue Duplex Adapters W/Zirconia Sleeves), (1) 7" 12f Fusion Splice Tray, And (2) Blanks	\$281.53	\$281.53
1	Century F/O	BFISR-12-12SCDLS12P-1/S	Loaded W/Blue Duplex Adapters W/Zirconia Sleeves), And (1) 7" 12f Fusion Splice Tray	\$517.62	\$1,035.23
3	Coming	FAN-BT25-12	SC 12 Strand Single Mode Mode Break Out Kits (1 for Town Hall, 1 for New Building, 1 Spare)	\$332.76	\$332.76
1	AMP		12 Port Cat 5e Patch Panel	\$306.29	\$306.29
12	Accu-Tech		Wall mount shallow bracket if required by using rack style patch panel	\$22.35	\$67.06
1	Corning Cable	G-FASM-LCSC-1M	Cat 5 E Yellow Patch Cords	\$99.00	\$99.00
2	Corning	G-FASM-LCSC-2M	Single Mode 1M SC to LC Patch Cord (1TH, 1HW, 1 SP)	\$44.00	\$44.00
			2M Single Mode SC to LC Patch Cord	\$3.30	\$39.60
				\$36.30	\$36.30
				\$37.42	\$74.85
					\$2,420.03
2			Determine where / how to do fiber termination, no matter what it needs to be near the switch		
3			Plan Project - must verify all cables in highway and determine if they can be kept		
2			Install Rack mount fiber termination tray and route fiber cable into rack / tray	\$250.00	
3			install patch panel at highway department and reterminate all cables -	\$375.00	
1			install fiber termination panel at highway and bring cable to panel	\$250.00	
2			install shelf (if required) and new switch - patch out all locations from patch panel to switch	\$375.00	
2			terminate 6 fibers at the town hall side of connection	\$125.00	
2			terminate 6 fibers at the highway side of connection	\$290.00	
1			Test & Certify all fibers with DTX1200	\$290.00	
2			install fiber modules in switches and connect the patch cords	\$290.00	
2			test and adjust system modify all workstations to be part of TH domain	\$145.00	
			setup highway area on TH1 server, move all highway user files	\$290.00	
				\$290.00	
					\$2,970.00
				Connect Highway To TH Network	\$5,390.03

Inventory

#5

Carmel Town Hall									
GroupName	Less Than 4 Years	4 To 6 Years	Over 6 Years	More Information Needed	Notes	Installed	Current Date	1/25/2015	
	FirstName	LastName	Model Number	Description	SerialNumber		Current Age	Life Exp	
1TH Infrastructure			1704FPTi	Dell 17" LCD Display w/ DVI and VGA connectors	CN-0Y4299-71618-580-BCCX				
			Belkin Omniview Pro2	F1DA108T 8 port KVM	13051024853				
			FG10CD	Fortinet FortiGate 100D Firewall - Replaced 7/08/14, Replaced 8/28/14	FG100D3G14R11832	1/5/2014	1 years 0 months	8 Years	
			J6022A	HP ProCurve 2810-48G - 48 Port Gigabit Switch	CN131XJ06K	11/8/2011	3 years 2 months	8 Years	
			J6022A	HP ProCurve 2810-48G - 48 Port Gigabit Switch	CN131XJ06K	11/8/2011	3 years 2 months	8 Years	
			J6728A	HP 2530-48G Switch (Core)	SG3AF1Y101	1/8/2011	4 years 0 months	8 Years	
			J6775A	HP 2530-48G Switch	CN09FP6310	1/10/2014	1 years 0 months	8 Years	
			J6775A	HP 2530-48G Switch	CN09FP63295	1/10/2014	1 years 0 months	8 Years	
			SUA1000RM2U	SmartUPS 1000 Rackmount	ASD4032117B2	6/1/2006	8 years 7 months	6 Years	
			AIR-AP1252AG-A-K9	Cisco Wireless Access Point 1252 2.4GHz and 5GHz for PD Cais	FTX14M902Y				
1TH-1			AIR-ANT2440NV-R	Cisco Aironet 2.4GHz MIMO Indoor/Outdoor Omnidirectional Antenna	B02K480668				
			AIR-PWRJNM	Cisco Power Injector	PHH1509000F				
			FAP-221B-A	Fortinet FortiAP 221B in Supervisor's Conference Room	FP221B3X13012154				
			GN-115	Fortinet Gigabit PoE Injector	FP32063X13006318				
			FAP-320B-A	Fortinet FortiAP 320B in Big Room					
			GN-115	Fortinet Gigabit PoE Injector					
			656765-R01	HP ProLiant DL380 G7 - DUAL X5660 2.80GHz - 32GB - C 2x 146GB - D 6x 300GB - F 1 2TB External - DVDROM - Server 2506 R2 Standard	2N2139003B	11/05/2011	3 years 2 months	6 Years	
			462828-B21	HP P212/ZM Smart Array Controller	PTZ2M0B9S0W0J6				
			500658-S01	HP 4GB Ram Kit - 10600R	PR01378XML	32GB Total	11GB Available		
		Raid 1	500658-S21	HP 4GB Ram Kit - 10600R	PR01378XLH	136GB Total	56.4GB Available		
			507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2VM				
			507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2WR				
			507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBNL				
			507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBNR				
			507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBPN				
			507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBRO				
			507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBR6				
			507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IC6U	1.09TB Total	525GB Available		
			WDBACW0020HBK-01	Western Digital My Book Essential 2TB External USB 3.0 HDD	WCAZAA140622	1.0TB Total	1.09TB Available		
			5MT1500RM2U	APC 5MT1500 UPS	AS1345130601	1/13/2014	1 years 0 months	6 Years	
			AP9631	APC Network Management Card with Temp Sensor	ZA1335007395				

1TH-2		HP ProLiant DL380 G7 - X5650 2.8GHz - 12GB 2x146GB RAID1 - 2x2000GB RAID1, 4x500GB RAID10 - Windows 2008 R2					11/9/2011 3 years 2 months		6 Years
GroupName	FirstName	LastName	643413-S21	500662-S21	HP 8GB 2Rx4 PC3-10600R-9 module	2M21380655			
				500662-S21	HP 8GB 2Rx4 PC3-10600R-9 module	2CV351047R			
				500662-S21	HP 8GB 2Rx4 PC3-10600R-9 module	2CV35104LN			
					Description	SerialNumber			
				500662-S21	HP 8GB 2Rx4 PC3-10600R-9 module	2CV35104ND			
				507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	2CV35104Z3	Installed	Current Age	Life Exp
				507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2VZ			
				507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2WH			
				507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBFZ			
				581286-S21	HP 600GB 10K SAS 2.5" drive	2c6129IBNY	278GB Total	244GB Available	
				581286-S21	HP 600GB 10K SAS 2.5" drive	6C3343E2NM			
				581286-S21	HP 600GB 10K SAS 2.5" drive	6C3343E2XC			
Module		SUA1500RM2U		Smart UPS 1500 Rack Mount using Serial Cable		6C3343E2XR	10/9/2006 8 years 3 months	6 Years	
						6C3343E2YY			
1TH-3		AS0622330200 #2					10/9/2006 8 years 3 months		6 Years
		HP ProLiant DL380 G7 - E5620 2.4GHz - 12GB 2x146GB RAID1 - Windows 2008 R2							
GroupName	FirstName	LastName	8A0253-S21	500658-S21	HP 4GB DDR3 SDRAM Memory Module	MXQ12818HQ			
				500658-S21	HP 4GB DDR3 SDRAM Memory Module	2S01161FAJ			
				507125-S21	HP 146GB 6G SAS 10K rpm SFF (2.5-inch) Dual Port Hard Drive	2S01161FBR	12GB Total	48GB Available	
				507125-S21	HP 146GB 6G SAS 10K rpm SFF (2.5-inch) Dual Port Hard Drive	2C6103V1LF	136GB Total	59,4GB Available	
				U8082E	5 Year 4 Hour 24 x 7 Hardware Support	2C6103V1LS			
Module		SUA1500RM2U		Smart UPS 1500 Rack Mount using Serial Cable		G05NUS415E42			
1TH-4		AS0622330186 #3					10/9/2006 8 years 3 months		6 Years
Add Memory To This Server		643413-S21							
GroupName	FirstName	LastName		500656-S21	HP SmartBuy 2GB Ram Kit 10600R	2M2138065V			
				500656-S21	HP SmartBuy 2GB Ram Kit 10600R	PR0115YVCM	18GB Total	2.3GB Available	6 Years
				500656-S21	HP SmartBuy 2GB Ram Kit 10600R	PR0115YVCZ			
				500656-S21	HP SmartBuy 2GB Ram Kit 10600R	PR0115YVDF			
				500658-S21	HP SmartBuy 4GB Ram Kit 10600R	PR01378XMJ			
				500658-S21	HP SmartBuy 4GB Ram Kit 10600R	PR01378XMK			
				507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2VP	136GB Total	69,4GB Available	
				507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2WL			
				581284-B21	450GB 10K 2.5" 6.0Gbps SAS HDD	PHH120B0FF			
				581284-B21	450GB 10K 2.5" 6.0Gbps SAS HDD	PHH120B0G4	419GB Total	239GB Available	
Module		SMT1500RM2U		APC Smart UPS 1500 Rack Mount (Used by PD-3 and TH-4)		AS1106226812			
		AP9630		APC Network Management Card		ZA1130005449	24/9/2011 3 years 11 months	6 Years	
1TH-BackupSystem		AE455B							
							10/9/2011 3 years 4 months		6 Years

Need to watch this server to determine if other configuration changes or a larger drive are necessary in the future	EH9575B		HP LT05 Ultrium 3000 SAS Internal Tape Drive - Connected to: PD-1 - Backs UP: PD-1, TH-2	HU1135JN9H	1.6TB Total	1.05TB Available	
	EH9575B		HP LT05 Ultrium 3000 SAS Internal Tape Drive - Connected to: TH-1 - Backs UP: TH-1, TH-4	HU1135JNA2	1.6TB Total	0TB Available	
2PD-1	643413-S01		HP ProLiant DL380 G7 2U Server - X5690 2.8GHz - 18GB - C: 2x 146GB - D: 6x 300GB - 2009 R2	2M2138065U			
Add Memory To This Server		462828-B21	HP P212/ZM Smart Array Controller	PTZ2M0B9S0W0E8			6 Years
		500656-S21	HP SmarBuy 2GB Ram Kit - 10600R	PR0115YCVN			
		500656-S21	HP SmarBuy 2GB Ram Kit - 10600R	PR0115YVD0			
		500656-S21	HP SmarBuy 2GB Ram Kit - 10600R	PR0115YVDJ		40.0GB Available	
		500658-S21	HP SmarBuy 4GB Ram Kit - 10600R	PR01378XMC			
		500658-S21	HP SmarBuy 4GB Ram Kit - 10600R	PR01378XMP			
		507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2W9			
		507125-S21	146GB 10K 2.5" 6.0Gbps SAS HDD	PHH138V2WF			
		507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBJX			
		507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBM6			
		507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2c6129IBMZ			
		507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBN3			
		507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2C6129IBRR			
		507127-S21	300GB 10K 2.5" 6.0Gbps SAS HDD	2c6129IC5T			
Replace		SUA1500RM2U	APC Smart-UPS 1500 Rackmount	AS0528332617	#4	8/29/2005 9 years 4 months	6 Years
2PDVM-1	697493-S01		HP ProLiant DL380p Gen8 - E5-2650 2GHz - 32GB - 4x300GB SAS RAID10 - Windows 2012 R2 Hyper-V Host	MX03420006		1/13/2014 1 years 0 months	6 Years
		647897-S21	HP 8GB 2Rx4 PC3L-10600R-9 module	PRV349032D			
		647897-S21	HP 8GB 2Rx4 PC3L-10600R-9 module	PRV349032E			
		652564-S21	HP 300GB 10K 2.5" SAS drive	6C3350IOVS			
		652564-S21	HP 300GB 10K 2.5" SAS drive	6C3350IOVV			
		652564-S21	HP 300GB 10K 2.5" SAS drive	THP343IOUM			
		652564-S21	HP 300GB 10K 2.5" SAS drive	THP343ION9			
		SUA1500RM2U	APC Smart-UPS 1500 Rack Mount	AS0731132131			
		AP9607	Smart Slot Share-UPS UPS Interface Expander	5A1050E00205			
Accounting		CE993A	HP LaserJet Enterprise 600 M602X	CN8CD1R0WG			
	Barbara	Alvico	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 300GB - DVD RW - Win7 Pro	JUA13714F0		11/9/2011 3 years 2 months	5-6 Years
		EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5RR			
Replace this with a new 48" screen for reception	Eileen	Brennan	Optiplex 755 2.33 GHz E6550 2GB 80GB XPP Dell E178FP 17"LCD	2GTTMF1 CN0RY979742C173J0RL	#5	2/14/2008 6 years 11 months	5-6 Years
Assessor	1 defect	Printers	CB 300A	HP LaserJet P2015X (package with duplexer, extra tray, network)	CN89M25327	9/23/2005 8 years 4 months	6-8 Years

			CB495A	HP Color LaserJet CP7225	CN05348455	5/15/2010	4 years 7 months	6-8 Years
	Assessor	Lookup	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370ND2	11/6/2011	3 years 2 months	5-6 Years
Supplies			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6QZ			
			BE500C	APC Back UPS 500	JB0242018812	10/14/2002	12 years 3 months	6-8 Years
	Coordinator	File	QV953AV	HP 8200 CMT - i7-3770 3.4GHz - 8GB RAM - 500GB - RADEON 6350 - WIN7x64	2UA3331JX8	1/14/2014	1 years 0 months	5-6 Years
			C9V75AA		3CQ34707FH			
	Clerk	Process	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370NEM	11/6/2011	3 years 2 months	5-6 Years
			C9V75AA	HP Elite Display 23" LCD	3CQ34707DS			
				HP EliteBook 850 G1 Notebook PC - i7-4600U 2.1GHz - 8GB RAM - 500GB HDD - WIN7x64				
GroupName	FirstName	LastName	Model Number	Description	CNLM21CDHX	9/26/2014	0 years 6 months	5-6 Years
			E5M75AA	IMEI: 356118050417328 MEID: 35611805041732	356118050417328	Installed	Current Age	Life Exp
	Nancy	Jack	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370NHZ	11/6/2011	3 years 2 months	5-6 Years
			C9V75AA	HP Elite Display 23" LCD	3CQ34707BW			
	Scott	McMinn	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370NFI	11/6/2011	3 years 2 months	5-6 Years
			C9V75AA	HP Elite Display 23" LCD	3CQ34707FF			
Building	Tristram	Tristram	CB507A	HP P4014N - Network Laser Printer	CNDX337760	11/6/2011	3 years 2 months	8 Years
	Freddie	Delitta	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370NWX	11/6/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6R0			
	Dana	Marziani	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370P1K	11/6/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6QX			
	Joseph	Wilchowski	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370NJV	11/6/2011	3 years 2 months	5-6 Years
	Joseph	Wilchowski	EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6SJ			
	Mike	Carnazza	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1370MD5	11/6/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6R1			
Clerk	DECALS	Printers	E4305A	DataMax-Oneil DECALS printer (Not under SDM contract, connectivity only)	34752243			
	1network	Printers	C4170A	HP LaserJet 2100	USGZ122101	#10	12/30/1998 15 years 0 months	6-8 Years

Note: Newer Old Phones Don't Work		OKI900		Okidata Microline 390 Turbo DOT Matrix Printer 307D4008310	Unknown		6-8 Years		
Consider replacement and move waiting to counter		J3263-60001		(JetDirect 300X	ISG02755001				
Ann		Spiffart		XZ790UT		HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro		2UA1370H18	
		CE326A		HP LaserJet P2015 - 500 sheet tray for legal		JPBCC8X0M5		11/8/2011 3 years 2 months	
		EM890A8		HP LA1951G - 19" LCD Monitor		CNC13405SK		1/17/2012 3 years 0 months	
		FI-6130		Fujitsu FL6130 scanner		Q31471			
Annette		Pascarella		XZ790UT		HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro		2UA1370H18	
		EM890A8		HP LA1951G - 19" LCD Monitor		CNC13405SD		11/8/2011 3 years 2 months	
Note: Active Matter		Clerk		Counter		OPTIPLEX755 1708FP		Dell Optiplex SFF 755 2.33 GHz E6550 1GB 80GB XPP (Also used for Decals)	
						Dell 1708FP 17" LCD		29JTMF1	
						CNC13405SD		3/4/2008 6 years 10 months	
						CNC13405SD		3/4/2008 6 years 10 months	
						CNC13405SD		3/4/2008 6 years 10 months	
Computer Replacement		Phyllis		Bourges		EM890A8		HP LA1951G - 19" LCD Monitor	
GroupName		First Name		Last Name		C4170A		HP LaserJet 2100 4MB, 2.78 Available	
						Model Number		Description	
								Serial Number	
								3/4/2008 6 years 10 months	
								8 Years	
Court		Ann		Petricio		OPTIPLEX755 1708FPT BE500U		DELL Optiplex 755 2GHZ, 2GB, Raid 1 160GB, Floppy, DVD RW, XPP, express tag: 12397531393 (Provided by the State, configuration only)	
						C7058A		DELL FP1708 17" LCD Monitor	
						CB412A		APC Back UPS 500	
						Dymo 400 Label Printer		HP LaserJet 2200D 8MB Ram, 5.36 Available	
						OFFICE2003		HP LaserJet P1505	
								Received via New York State grant	
								Office 2003 Professional	
								DELL Optiplex 755 2GHZ, 2GB, Raid 1 160GB, Floppy, DVD RW, XPP, express tag: 16751096065 (Provided by the State, configuration only)	
								7P164G1	
								CN0KU98971618821BAP7	
								JB0242018556	
								USBRB26720	
								CNBK318688	
								93089-2428680	
								VOL TGHP8-C4G68-DD7J8-HXKRG-3F4D3	

	Pat	Genna	OPTIPLEX755 1708FPT BE500U CB412A Dymo 400 Label Printer	DELL Optiplex 755 2GHZ, 2GB, Raid 1 160GB, Floppy, DVDRW, XPP, express tag: 5867184385 (Provided by the State, configuration only) DELL 1708FP 17" LCD Monitor APC Back UPS 500 HP LaserJet P1505 Received via New York State grant	2P164G1 CN0KU98971618621BAPC JB0242021864 CNBK318681 93089-242868 VOL TGHP8-C4G68-DD7J8-HXKRG- 3F4D3 GE720A			
	State	Notebook	D630	Latitude D630 C2DT7100 1.6GHz 14.1" 80GB 1GB (Provided by the State, configuration only)	2M40PD1			
Engineering	1network	Printers	07545A	HP LaserJet 5200 TN	CNBXB11268	9/20/2006 8 years 4 months	6-8 Years	
			CB507A	HP LaserJet P4014	CNDX337787	11/8/2011 3 years 2 months	6-8 Years	
	Wide	Format	CH53BA	HP DesignJet T1200 HD Multifunction Printer (Alternative PN C0653A SN: DKG7101016)	8Q2BL99007	8/15/2013 1 years 5 months	8+ Years	
	Danne	Estaves	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVDRW - Win7Pro	2UA1370NDQ	11/8/2011 3 years 2 months	5-6 Years	
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q55C			
Proposed with BR1000G	Robert	Hamilton	XZ796UT	HP 8200 Elite CMT - Intel Core i7 2600 3.4GHz - 8GB - 1TB - DVDRW - Win7Pro x64	2UA1370JUL	11/8/2011 3 years 2 months	5-6 Years	
GroupName	FirstName	LastName	DJA1500	APC Smart-UPS 1500	AS0547323862	11/16/2005 9 years 2 months	6-8 Years	
			Model Number	Description	SerialNumber	Installed	Current Age	Life Exp
			F0V61A	HP EliteDisplay E2411 24in WLED LCD IPS Monitor	CN44130H9Y			
	Richard	Francetti	XZ796UT	HP 8200 Elite CMT - Intel Core i7 2600 3.4GHz - 8GB - 1TB - DVDRW - Win7Pro x64	2UA1370JFE	11/8/2011 3 years 2 months	5-6 Years	
			RE500C	APC Back UPS 500	JB0242021867	10/14/2002 12 years 3 months	6-8 Years	
			NL773A8	HP LA2401W 24" Widescreen Monitor	CN41281K3E			
	Hub	Vaca	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVDRW - Win7Pro	2UA1370NDQ	11/8/2011 3 years 2 months	5-6 Years	
			BR1000G	APC Back UPS Pro 1000	3B1347X17934	7/9/2014 0 years 6 months	6-8 Years	
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5RQ			
	Sean	Wickstation	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVDRW - Win7Pro	2UA1370NDH	11/8/2011 3 years 2 months	5-6 Years	
			NL773A8	HP LA2401W 24" Widescreen Monitor	CN41281JQP			
Finance	1network	Printers	CB510A	HP LaserJet P4015 - (w/extra 500Sheet Tray)	CNDY359463	11/8/2011 3 years 2 months	6-8 Years	
Battery Replacement	Mary Ann	Maxwell	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVDRW - Win7Pro	2UA1370NDV	11/8/2011 3 years 2 months	5-6 Years	
	Mary Ann	Maxwell	BR1000G	APC BR1000G - Back UPS Pro 1000	3B1128X44876	11/8/2011 3 years 2 months	6-8 Years	

			CB821A EM890A8 M5200	HP OfficeJet Pro L7500 (inkjet) All in One HP LA1951G - 19" LCD Monitor Dell M5200N Laser Printer (USB)	MY89A250T4 CNC134Q5RT C41BG51	#9	7/15/2008 6 years 6 months	6 Years
Is this still in use?								
Memory Replacement	Michelle	Franklin	QV963AV BR1000G C9V75AA	HP E500 CMT - 17.3" 3.4GHz - 8GB RAM - 500GB - RADEON 6350 - WIN7X64 APC BR1000G - Back UPS Pro 1000 HP 23" Wide Screen 16.9 Display	2UA1321JX7 3B112BK44E91 3CQ34707DV		1/14/2014 1 years 0 months 11/8/2011 3 years 2 months	5-6 Years 6 Years
		Terence	QV963AV C9V75AA	HP E500 CMT - 17.3" 3.4GHz - 8GB RAM - 500GB - RADEON 6350 - WIN7X64 HP 23" Wide Screen 16.9 Display	2UA1321JXC 3CQ34707FG		1/14/2014 1 years 0 months	5-6 Years
Highway	Interlock	Printers	CZ195A	HP LaserJet Pro 400 Printer M401n Networked (192.168.0.107)	4nb4623412		11/8/2011 3 years 2 months	6 Years
	Interlock	Infrastructure	J9449A S3G-S-5H	HP Pro Curve 1810G-8 - 8 Port Gigabit Switch Juniper S3G-S-5H Firewall	CN1362P24Y 0162072611003292		11/8/2011 3 years 2 months 11/8/2011 3 years 2 months	6 Years 6 Years
		Printers	C8365A	HP LaserJet P2015	CNBJS93918		5/18/2010 4 years 8 months	6-8 Years
Memory Replacement	Christine	Yandoli	XZ796UT BR1000G EM890A8 AJ768A Q2041A	HP E200 Elite CMT - Intel Core i7 2600 3.4GHz - 8GB - 1TB - DVD RW - Win7Pro x64 APC BR1000G - Back UPS Pro 1000 HP LA1951G - 19" LCD Monitor HP RDX 320 Backup System	2UA1370JJD 3B112BK44E91 CNC134Q5SS 3C71180184		11/8/2011 3 years 2 months 11/8/2011 3 years 2 months	5-6 Years 6-8 Years
			Q2041A	HP RDX Removable Disk Cartridge 320GB	3C7107012L			
	Christine	Yandoli	Q2041A Q2041A Q2041A	HP RDX Removable Disk Cartridge 320GB HP RDX Removable Disk Cartridge 320GB HP RDX Removable Disk Cartridge 320GB	3C7112022D 3C7112027C 3C7117011D			
Is this still in use?	Laptop	1	Inspiron 1100	Pentium 4 2.2 Ghz, 638 MB 1DIMM, 35 GB Hard Drive, Integrated NIC, 14.1 XGA, Integrated Sound Card	GBKHC31			
			Express Service Code		355-280-464-45			
			Windows XP	Microsoft Windows XP	CPHM2-4PPRH-W6YBW-DYQJH- 6XMWJ			
Is this still in use?		2	Inspiron 1100	Pentium 4 2.2 Ghz, 128MB 1DIMM, 30 GB Hard Drive, Integrated NIC, 14.1 XGA, Integrated Sound Card	1BKHC31			
			Express Service Code		287-631-140-5			
			Windows XP	Microsoft Windows XP	GHG69-P6QXB-D83TQ-WB9KR- W77MT			
	Mac	Conran	XZ796UT	HP E200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NJW		11/8/2011 3 years 2 months	5-6 Years
			Belkin Switch EM890A8	Belkin switch for use with one monitor and two computers HP LA1951G - 19" LCD Monitor				
Is this still in use?			GX50	Optiplex GX50, Win2K 384mb, 20GB P1.2Ghz (Weather Only)	CNC134Q5S8 FH44T11			
	Mac	Conran	XZ796UT	HP E200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NDG		11/8/2011 3 years 2 months	5-6 Years

			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5SV			
	Stan E.	Network	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5S3			
Maintenance	Joseph	Network	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
Parks and Rec			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5QV			
Battery Replacement	Joshua	Infrastructure	BR1000G	APC UPS Pro 1000 - Also has a spare workstation connected to it	3B1213X03376	11/8/2011	3 years 2 months	6-8 Years
			J0448A	HP ProCurve 18103-8 - 8 Port Digital Switch	CN1322F24R	11/8/2011	3 years 2 months	8 Years
			53G-5-SH	Juniper 53G-5-SH Firewall	0152073011004827	11/8/2011	3 years 2 months	8 Years
	Back	Office	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5S7			
	Carroll	Sales	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
Battery Replacement			BR1000G	APC BR1000G 1000 VA 600 w B Outlets Power Saving Back-UPS	3B1142X28636	11/8/2011	3 years 2 months	6-8 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5S9			
	Quade	Media	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6FZ			
	Jim	General	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5SQ			
Battery Replacement	Col	Schmitt	XZ796UT	HP 8200 Elite CMT - Intel Core5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370HDX	11/8/2011	3 years 2 months	5-6 Years
Replacement			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1120X44622	11/8/2011	3 years 2 months	6-8 Years
			C7058A	HP LaserJet 2200D	USBRG09151	#12	5/21/2001	13 years 8 months
			EM887A8	HP LE1911 19" LCD Display	CNK0051C2J			6-8 Years
			Q5601A	HP OfficeJet 4215	CN627G22MBE5			
			AJ768A	HP RDX 320 Backup System	3C71180193			
			Q2041A	HP RDX 320 Drive Cartridge - 320GB	3C710700MJ			
			Q2041A	HP RDX 320 Drive Cartridge - 320GB	3C71170107			
			Q2041A	HP RDX 320 Drive Cartridge - 320GB	3C713100JM			
			Q2041A	HP RDX 320 Drive Cartridge - 320GB	3C71320017			
Planning	Inetwork	Printers	Q7812A	HP Laserjet P3005 (networked)	CBR1D12066		7/28/2009	5 years 5 months
			U3790E	HP 3 Year NBD Exchange for Laserjet P300X	G02BUSD61BF5			8 Years

Police	Base	Frontend	QV933AV	HP E300 CMT - i7-3770 3.4GHz - 8GB RAM - 500GB - RADEON 6350 - WIN7X64	2UA3521JX8	10/4/2014 1 years 0 months	5-6 Years
			BR1000G	APC Back-UPS Pro 1000	3B134X05576	11/8/2011 3 years 2 months	8 Years
			C9V75AA	HP 23" LCD Display	3CQ34707G0		
			XZ796UT	HP E200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NCO	11/8/2011 3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6QY		
			XZ796UT	HP E200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370P2S	11/8/2011 3 years 2 months	5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5SM		
	Network	Printers	CE528A	HP LaserJet P3015 - 5000 A4 B&W	VN8C868275	10/14/2010 4 years 3 months	5-6 Years
	Network	Printers	Q1322A	HP Color LaserJet 3700n - DETECTIVES	CN1BB48491	7/15/2008 6 years 6 months	6-8 Years
	Base	PC	XZ796UT	HP E200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NBM	11/8/2011 3 years 2 months	5-6 Years
			BR800BLK	APC Back UPS 800	5B0840T1917D		
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5SL		
	Base	Base	XZ796UT	HP E200 Elite SFF - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1282CVW	11/8/2011 3 years 2 months	5-6 Years
			DX-20A4H-05	Liteon 20x External DVD RW with Lightscribe	290821404208		
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6R2		
	Dispatch	1	QV933AV	HP E300 CMT - i7-3770 3.4GHz - 8GB RAM - 2X 500GB RAID1 - RADEON 6350 - WIN7X64	2UA3521JX8	7/14/2014 1 years 0 months	5-6 Years
			AH060AT	2-GB PC2-6400 (DDR2 800 MHz) DIMM Upgrade (1 module)			
			BR800BLK	APC Back UPS 800	5B0840T14533		
			C9V75AA	HP 23" LCD Display	3CQ34707DT		
			C9V75AA	HP 23" LCD Display	3CQ34707DX		
			U7898E	3 to 5 year warranty upgrade	GBKKUS070C3B		
	Dispatch	2	QV933AV	HP E300 CMT - i7-3770 3.4GHz - 8GB RAM - 2X 500GB RAID1 - RADEON 6350 - WIN7X64	2UA3521JX8	11/14/2014 5 years 0 months	5-6 Years
			AH060AT	2-GB PC2-6400 (DDR2 800 MHz) DIMM Upgrade (1 module)			
			BR800BLK	APC Back UPS 800	5B0736U24017		
			C9V75AA	HP 23" LCD Display	3CQ34707DQ		
	Dispatch	2	C9V75AA	HP 23" LCD Display	3CQ34707FZ		
			U7898E	3 to 5 year warranty upgrade	GBKKUS070D86		
	Front FL	Chassis	XZ796UT	HP E200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NF2	11/8/2011 3 years 2 months	5-6 Years
			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B112BX44630		
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q6DZ		
This goes away when the new fleet management is installed				Chassis 300, 8GB RAM, 6 HDD bays, 2GB Kingston RACED RAC, NVIDIA GMA 7500 Video Card		Lifetime Over 10 Years	5-6 Years

			BE500U	APC Back UPS 500	Jb02420340			
			Express Service Code		298-160-779-79			
			HP660c	HP Deskjet 660C				
			MS Office	Microsoft Office	2979-0233587			
Barbara	Barbara	XZ796UT	HP 8200 Elite SFF - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA128C8H	11/8/2011 3 years 2 months	5-6 Years		
		BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1128X4652	11/8/2011 3 years 2 months	5-6 Years		
		eHAU424-08A	Lite-On External DVD Burner	2909424001763744224009				
		EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5R5				
Joseph	Joseph	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NFP	11/8/2011 3 years 2 months	5-6 Years		
		BR1000G	APC BR1000G Battery Backup	3B1307X13900	5/23/2013 1 years 8 months	6-8 Years		
		EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5RV				
June	Bonnie	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370P29	11/8/2011 3 years 2 months	5-6 Years		
		BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1128X46177	11/8/2011 3 years 2 months	5-6 Years		
		NK571A8	LE2201w 22-inch Widescreen LCD Monitor	CNK9270D15				
Michael	Michael	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NC9	11/8/2011 3 years 2 months	5-6 Years		
		BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1128X46255	11/8/2011 3 years 2 months	5-6 Years		
		eHAU424-08A	Lite-On EHAU424-08 External DVD Writer - DVD+R 24X, DVD-R 24X, DVD+RW 8X, DVD-RW 8X, CD-R 48X, CD-RW 32X, USB					
		EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5RX				
Mike	Carrie	XU062UT	HP Elitebook 8500p - Intel Core i5-2520M @ 2.5 GHz - 4GB - 320GB - DVD RW - AMD Radeon HD 6470M - 15.6" Screen - Win7Pro X64	4CZ1262438	11/8/2011 3 years 2 months	5-6 Years		
		NK571A8	LE2201w 22-inch Widescreen LCD Monitor (screen was broken on original, replaced 98/11 and changed SN)	CNK1261CLD				
Mike	Carrie	XU062UT	HP Elitebook 8500p - Intel Core i5-2520M @ 2.5 GHz - 4GB - 320GB - DVD RW - AMD Radeon HD 6470M - 15.6" Screen - Win7Pro X64	4CZ1242312	11/8/2011 3 years 2 months	5-6 Years		
Robert	Robert	XZ796UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370P1H	11/8/2011 3 years 2 months	5-6 Years		
		BR1000G	APC BR1000G Battery Backup	3B1307X13833	5/23/2013 1 years 8 months	6-8 Years		
		eHAU424-08A	Lite-On EHAU424-08 External DVD Writer - DVD+R 24X, DVD-R 24X, DVD+RW 8X, DVD-RW 8X, CD-R 48X, CD-RW 32X, USB					
		EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5RZ				
Scheuler	PC	CNC26AV	EMachines 820 G1 SFF - 4-4770@2.4GHz - 8GB RAM - 500GB HDD - Win764	2UA4271K8C	8/12/2014 0 years 5 months	5-6 Years		

	Scheduler	PC	50013-001-103	Digital Persona Biometric Fingerprint Scanner - Provided by PlantIT Scheduling and Timeclock	DY00E021238			
			B0L55AA	HP Compaq L2206TM 21.5" Touch Screen Monitor	CNC4190LMY			
			C9V75AA	EliteDisplay E231 23" Monitor	3CQ1202341			
			BR1500G	APC Back-UPS RS 1500VA	4B1423PA7774	8/12/2014 6 years 3 months		6-8 Years
Battery Replacement	Receivers		XZ790UT	HP 8200 Elite SFF - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA1282988	11/8/2011 3 years 2 months		5-6 Years
			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1128K44630	11/8/2011 3 years 2 months		6-8 Years
			EM887A8	HP LE1911 19" LCD	CNK00514MJ			
	Squad	Room	XZ790UT	HP 8200 Elite SFF - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA12829YJ	11/8/2011 3 years 2 months		5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC13406FH			
			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1128X44651			
	Squad	Room	XZ790UT	HP 8200 Elite SFF - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7 Pro	2UA128298X	11/8/2011 3 years 2 months		5-6 Years
			EM890A8	HP LA1951G - 19" LCD Monitor	CNC134Q5RW			
	Virginia	Baird	PREC380	Dell Precision 380 - P4 3.8GHz - 2GB - 160GB - DualHead Video (DVI)	HHT0M81	#6	10/19/2005 9 years 3 months	5-6 Years
Not Managed By Sullivan Data	Voice	Recorder	225-DG-System BR1500LCD	Verint Audiolog Pro Mid Tower Voice Recorder	13076			
					S3B0943X92905			
Replace this with a newer machine from another location	Vstat	PC	KR810UT	HP dc7900 CMT - Core2Quad Q8200 - 4GB - 320GB - 16X SATA DVD+-RW - Dual Display	2UA9380N4G	10/8/2009 5 years 3 months		5-6 Years
Receiver	Vstat	PC	NK571A8	LE2201w 22-inch Widescreen LCD Monitor	CNK9270BYF			
Is this still used? If not we should move this to the one marked Spare in the Flood Canyon location								
Replace with BR1000G			LA001UT	HP 8100 Elite - Core i5 650 3.2GHz - 4GB - 500GB - DVD RW - Win7 Pro	MXL0511QVY	2/4/2011 3 years 11 months		5-6 Years
			BR800BLK	Back-UPS 800ES	QB0844234071	10/26/2006 8 years 2 months		6-8 Years
	Therworth	Printer	EM890A	HP LA1951g 19" LCD Monitor	CNC018S3SH			
	Catherine	Woods	LA001UT	HP LaserJet P4105	CNDYB55367	11/8/2011 3 years 2 months		6-8 Years
				HP 8100 Elite - Core i5 650 3.2GHz - 4GB - 500GB - DVD RW - Win7 Pro	MXL0511QTF	2/4/2011 3 years 11 months		5-6 Years
			EM890AA	HP Compaq LA1951g 19-inch LCD Monitor	CNK1130H4L			
	Eran	Schmansky	LA001UT	HP 8100 Elite - Core i5 650 3.2GHz - 4GB - 500GB - DVD RW - Win7 Pro	MXL0511QVJ	2/4/2011 3 years 11 months		5-6 Years
			EM890A	HP LA1951g 19" LCD Monitor	CNC036PNDX			
Replace with one of the 2 unused machines	Front	Counter	Dell Optiplex GX 620	P4 2.8GHz 1GB RAM 60GH HD Win XP Pro, Office 2003	25K8M91	3/9/2006 11 years 10 months		5-6 Years
			1704FPT	Dell 17" LCD Monitor	CN-QY4299-71618-611-CBN8			
	Kathleen	Pinke	LA001UT	HP 8100 Elite - Core i5 650 3.2GHz - 4GB - 500GB - DVD RW - Win7 Pro	MXL0511R0J	2/4/2011 3 years 11 months		5-6 Years
			BR800BLK	APC Back-UPS RS 800VA 120V Black	5B0718U00549			
			EM890A	HP LA1951g 19" LCD Monitor	CNC018S3SM			

Non-Computerized Process			Q2461A	HP LaserJet 1012 (connected via USB)	CNFB956803	#11	2/18/2005 9 years 11 months	3-5 Years
Is this item used? If not we should move this to the From Computer position		Scott	Computer	LA0010T	HP 8100 Elite - Core i5 E50 3.2GHz - 4GB - 500GB - DVD RW - Win7Pro	ML0511R10		
			EM890A	HP LA1951g 19" LCD Monitor	CNC036PNDG		7/4/2011 3 years 11 months	5-6 Years
Reception		Levi Jahn	Wolfman	Op6755	Dell OptiPlex 755 - Core 2 Duo E6550 - 2.33GHz - 2GB - 160GB	Replacing with #5		
Battery Replacement			BR1000G	APC BR1000G - Back-UPS Pro 1000	JP6PFG1		11/23/2008 6 years 2 months	5-6 Years
					3B1125X4402		11/8/2011 3 years 2 months	6-8 Years
Supervisor		Anne	Productivity	XZ795UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370NCP		
Battery Replacement			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1125X4402		11/8/2011 3 years 2 months	5-6 Years
			EM890A	HP LA1951G - 19" LCD Monitor	CNC134Q5SN		11/8/2011 3 years 2 months	6-8 Years
			CF081A	HP Color LaserJet 500 M551n	CNC0F5012W		9/4/2011 1 years 4 months	6-8 Years
			PA03630-B000	Fujitsu F1-E1402 High Speed A4 ADF Scanner (3 year advanced exchange warranty, see attachment)	400023		4/20/2012 3 years 9 months	6-8 Years
Battery Replacement		Bella	Connectivity	XZ795UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370N1W		
			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1125X4402		11/8/2011 3 years 2 months	5-6 Years
			EM890A	HP LA1951G - 19" LCD Monitor	CNC134Q5S5		11/8/2011 3 years 2 months	6-8 Years
Battery Replacement		Kenneth	Schilling	XZ795UT	HP 8200 Elite CMT - Intel Core i5 2400 3.1GHz - 4GB - 500GB - DVD RW - Win7Pro	2UA1370P1D		
			BR1000G	APC BR1000G - Back-UPS Pro 1000	3B1125X4402		11/8/2011 3 years 2 months	5-6 Years
			C8189A	HP Officejet Pro L7680	MY87D841KP		11/8/2011 3 years 2 months	6-8 Years
			EM890A	HP LA1951G - 19" LCD Monitor	CNC134Q55F			
Supervisor	Shared With Finance		D8E80UT	HP 8470 - i5-3340 2.7GHz - 4GB RAM - 500GB HDD - WIN7x64	CNU0360F2C		1/14/2014 1 years 0 months	5-6 Years



TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR

TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>

☒ Work Session 5/13/15

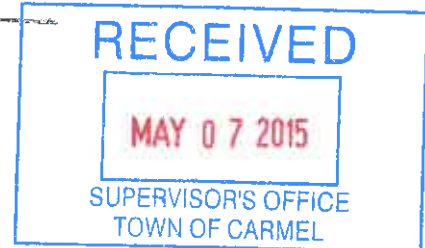
#6

DATE: May 7, 2015

☐ Agenda

TO: Carmel Town Board
Carmel Town Hall

FROM: James R. Gilchrist, CPRP
Director, Recreation and Parks



SUBJECT: Proposed Eagle Scout Project – Sycamore Park

Eagle Scout candidate Matthew Quigley from Troop 371 Mahopac has proposed putting up a new double sided, 10 foot high park entrance sign at Sycamore Park. It will be green and white, and uniform with all Town of Carmel park signs; I have attached a drawing for your review. Matthew presented his idea at the February 5, 2015 Recreation and Parks Advisory Committee meeting, and all Committee members were in favor of his project. Matthew will be at the May 13 Town Board meeting to make a presentation, and address any questions or concerns you may have.

Please add this to next week's Town Board meeting agenda and contact me with any questions.

/sms
Attachment



Carmel Recreation & Parks

Sycamore Park



TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR

TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>


orig: Anne ✓ 4/28/15

DATE: April 27, 2015

TO: Supervisor Kenneth Schmitt
Carmel Town Hall

☒ Work Session 5/13/15

☐ Agenda _____

FROM: James R. Gilchrist, CPRP 
Director, Recreation and Parks

#7

SUBJECT: Agreement between CCSD and Town of Carmel

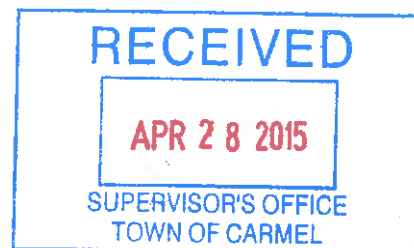
REFERENCE: Memo from Ines Petterson dated April 15, 2015

Ken, the following changes have been made to the subject contract:

- 1) Under Capital Improvements "Provide a port-a-potty April through November for five years.." has been changed to "Provide a port-a-potty April through November for each year of this contract."
- 2) Under Shared Services, the removal of the clause that states "The Town shall provide a large loader and operator, upon request from the school district after the snow storms, from October to April for accumulated snow removal at a cost of approximately \$42.50 per hour for operator and \$40.00 per hour for loader equipment, for school parking lots located within the Town of Carmel."
- 3) It has been changed from a five year agreement (April 1, 2013 – March 31, 2018) to an effective period of April 1, 2015 through March 31, 2016 with the option of rolling over for two additional one year periods (2017 and 2018) dependent upon consent of both parties.

Please sign the three (3) attached revised contracts with Carmel Central School District, and contact me with any questions.

/sms
attachment





CIRCA 1812

CARMEL CENTRAL SCHOOL DISTRICT

ERIC M. STARK

Assistant Superintendent for Business

April 15, 2015

Mr. Jim Gilchrist
Sycamore Park
790 Long Pond Rd.
Mahopac, NY 10541

Dear Mr. Gilchrist:

Enclosed please find three originally signed copies of the agreement between the Carmel Central School District and the Town of Carmel (Sports Association).

Please return a fully executed copy to us as soon as possible.

If you require anything further, please don't hesitate to let me know. Thank you.

Sincerely,

Ines A. Petterson
Secretary to Eric Stark

cc: John Weise, Director of Facilities

Enclosures

:iap

Teaching Children; Building Futures

**AGREEMENT BETWEEN THE CARMEL CENTRAL SCHOOL DISTRICT
AND
THE TOWN OF CARMEL**

WHEREAS the CARMEL CENTRAL SCHOOL DISTRICT, hereafter known as the "DISTRICT", is a municipal corporation of the State of New York, with offices at 81 South Street, Patterson, New York 12563 and the TOWN OF CARMEL, hereafter known as the "TOWN", is a municipal corporation of the State of New York with offices at Town Hall, 60 McAlpin Avenue, Mahopac, New York 10541; and

WHEREAS, pursuant to Education Law Section 414, DISTRICT has in the past allowed the TOWN, its contractors, agents, servants and employees to use the facilities of the DISTRICT for recreational purposes for Town sponsored activities at no charge, and

WHEREAS, the DISTRICT, in view of the continuing escalating capital and maintenance costs required to maintain and improve its recreational facilities, can no longer continue to provide the use of such facilities to the TOWN;

NOW, THEREFORE, IT IS AGREED by and between the CARMEL CENTRAL SCHOOL DISTRICT AND THE TOWN OF CARMEL that:

FIRST: The DISTRICT shall furnish to said TOWN the use of three ball fields identified as Fields #5, #6 and #7 (as per attached map) at Carmel High School, 30 Fair Street in the hamlet of Carmel for programs conducted by said TOWN, its contractors, agents, servants and employees for recreational purposes and for TOWN sponsored activities. Except when needed for use by the DISTRICT, the TOWN shall have exclusive use of the aforesaid fields as follows:

1. Field #5

April 1st through June 30 for T-Ball

**Monday through Friday from 5:00 p.m. until sunset
Saturday and Sunday from 9:00 a.m. until sunset**

September 1 through December 31 for Flag Football

Sundays from 9:00 a.m. through 2:00 p.m.

2. Fields #6 and #7

April 1 through August 31 for Little League

**Monday through Friday from 6:00 p.m. until sunset
Saturday and Sunday from 9:00 a.m. until sunset**

September 1 through December 31 for Flag Football

Saturday and Sunday from 9:00 a.m. until sunset

AGREEMENT BETWEEN CCSD AND TOWN OF CARMEL

In the event the TOWN fails to utilize the fields during the above times, the DISTRICT reserves the right to allow others to use said fields. The TOWN's programs shall be conducted by and remain under the direct supervision and control of the TOWN, its contractors, agents, servants and employees. The TOWN hereby agrees to defend and indemnify the DISTRICT, its officers and employees from any and all claims, suits or action for injury or damage to person(s) or property that may arise by reason of the TOWN's use of these facilities. The TOWN, its contractors, agents, servants, employees, patrons and invitees use these facilities at their own risk. This provision shall not be construed to indemnify the DISTRICT, its officers, employees or agents for damage arising out of bodily injury to persons or damage to property caused by or resulting from the negligence of the DISTRICT, its officers, employees or agents.

SECOND: For the use of said facilities, the TOWN agrees to make the following capital improvements to the fields and to perform the following maintenance:

Capital Improvements

1. Fields #6 and #7

Improvements to the infield clay and surrounding grass areas at a cost of \$2,000/year

Provide a port-a-potty April through November for each year of this contract. The estimated cost of such is \$720/year

Shared Services

The TOWN shall deliver sand and salt to the DISTRICT from the town garage. The DISTRICT will reimburse the TOWN at their cost. The DISTRICT shall be responsible for mowing.

The TOWN shall provide use of field maintenance equipment as requested by the DISTRICT. Examples: Aerator, York Rake, Top Dresser, Field Lining Equipment, etc.

THIRD: This Agreement shall be effective from April 1, 2015 and ending March 31, 2016, with the option of rolling over for two additional one year periods dependent upon consent of both parties.

TOWN OF CARMEL

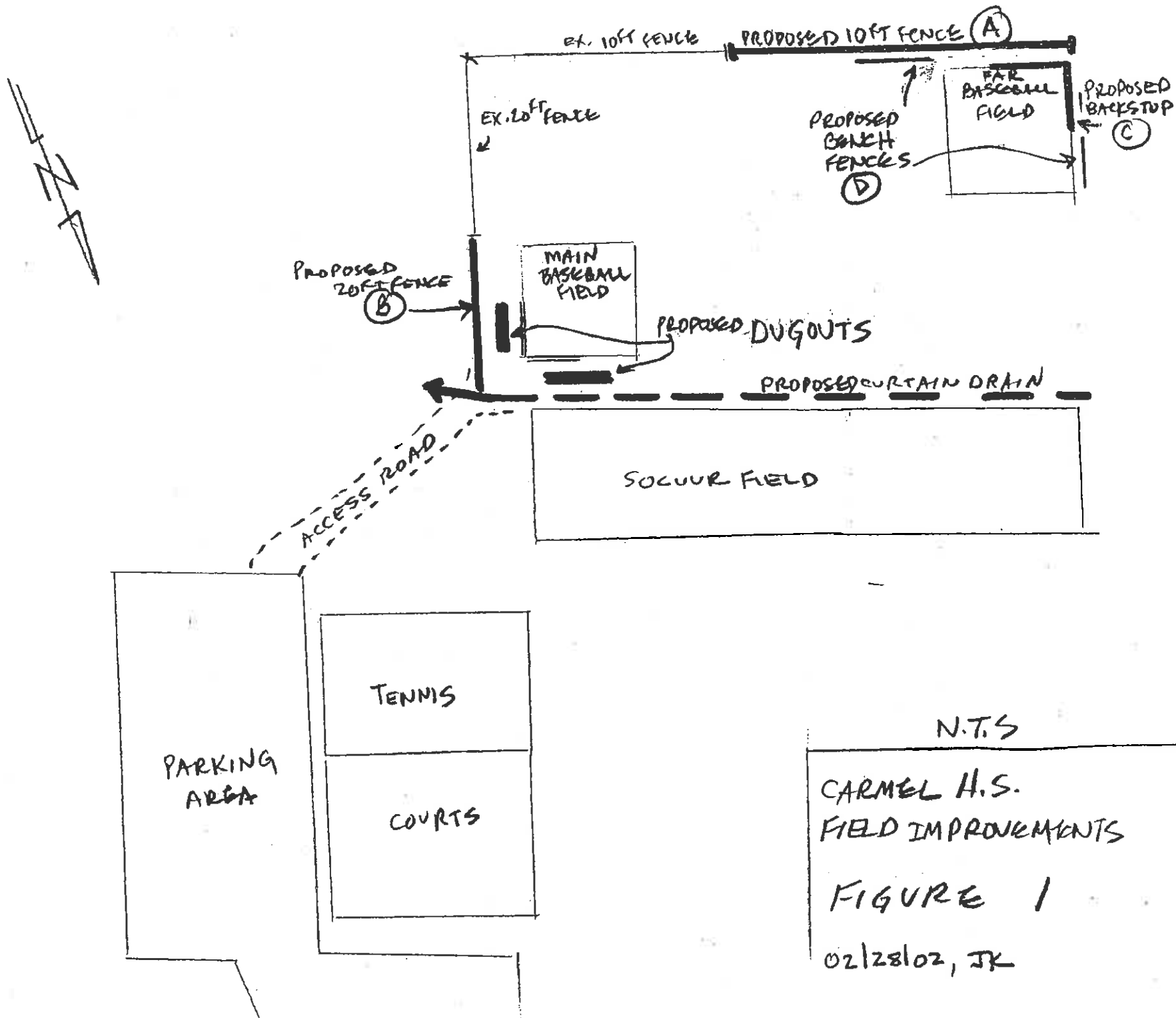
By:

Name: Title: Date:

CARMEL CENTRAL SCHOOL DISTRICT

By:

Name: Richard Kreps Title: President, Board of Education Date: 4/7/15



**RESOLUTION AUTHORIZING SIGNING OF INTERMUNICIPAL
AGREEMENT BETWEEN THE CARMEL CENTRAL SCHOOL DISTRICT
AND THE TOWN OF CARMEL FOR USE OF ATHLETIC FIELDS**

WHEREAS James R. Gilchrist, Director of the Town of Carmel Recreation and Parks has requested that the Town Board authorize the signing of an Intermunicipal agreement between the Carmel Central School District and the Town of Carmel providing for use by the Town of Carmel of certain athletic fields belonging to the Carmel Central School District for a period of five (5) years;

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Carmel hereby authorizes the Town Supervisor to sign on behalf of the Town of Carmel, the Intermunicipal Agreement between the Carmel Central School District and the Town of Carmel in regard to the foregoing in the form as attached hereto and made a part hereof, and

BE IT FURTHER RESOLVED that a copy of said Intermunicipal Agreement be filed with the Town Clerk after signature by the Town Supervisor.

Resolution

Offered by: Councilman Lupinacci

Seconded by: Councilwoman McDonough

<u>Roll Call Vote</u>	<u>YES</u>	<u>NO</u>
Jonathan Schneider	<u>X</u>	<u> </u>
John Lupinacci	<u>X</u>	<u> </u>
Suzanne McDonough	<u>X</u>	<u> </u>
Frank Lombardi	<u>X</u>	<u> </u>
Kenneth Schmitt	<u>X</u>	<u> </u>

*original
agreement*

S
E
A
L

I, Ann Spofford, Town Clerk of the Town of Carmel, Putnam County, New York, do hereby certify that the foregoing resolution is a true and exact copy of the original on file in my office which was adopted by the Town Board of said Town at a duly called and held meeting on the **23rd** day of **April, 2014**; and of the whole thereof.

April 24, 2014
Dated

Ann Spofford
Ann Spofford, Town Clerk

**AGREEMENT BETWEEN THE CARMEL CENTRAL SCHOOL DISTRICT
AND
THE TOWN OF CARMEL**

WHEREAS the CARMEL CENTRAL SCHOOL DISTRICT, hereafter known as the "DISTRICT", is a municipal corporation of the State of New York, with offices at 81 South Street, Patterson, New York 12563 and the TOWN OF CARMEL, hereinafter known as the "TOWN", is a municipal corporation of the State of New York with offices at Town Hall, 60 McAlpin Avenue, Mahopac, New York 10541; and

WHEREAS, pursuant to Education Law Section 414, DISTRICT has in the past allowed the TOWN, its contractors, agents, servants and employees to use the facilities of the DISTRICT for recreational purposes for Town sponsored activities at no charge, and

WHEREAS, the DISTRICT, in view of the continuing escalating capital and maintenance costs required to maintain and improve its recreational facilities, can no longer continue to provide the use of such facilities to the TOWN;

NOW, THEREFORE, IT IS AGREED by and between the CARMEL CENTRAL SCHOOL DISTRICT AND THE TOWN OF CARMEL that:

FIRST: The DISTRICT shall furnish to said TOWN the use of three ball fields identified as Fields #5, #6, and #7 (as per attached map) at Carmel High School, 30 Fair Street, in the Hamlet of Carmel for programs conducted by said TOWN, its contractors, agents, servants and employees for recreational purposes and for TOWN sponsored activities. Except when needed for use by the DISTRICT, the TOWN shall have exclusive use of the aforesaid fields as follows:

1. Field #5

April 1st through June 30 for T-Ball

Monday through Friday from 5:00 p.m. until sunset

Saturday and Sunday from 9:00 a.m. until sunset

September 1 through December 31 for Flag Football

Sundays from 9:00 a.m. through 2:00 p.m.

2. Fields #6 and #7

April 1 through August 31 for Little League

Monday through Friday from 6:00 p.m. until sunset

Saturday and Sunday from 9:00 a.m. until sunset

September 1 through December 31 for Flag Football

Saturday and Sunday from 9:00 a.m. until sunset

AGREEMENT BETWEEN CCSD AND THE TOWN OF CARMEL

In the event the TOWN fails to utilize the fields during the above times, the DISTRICT reserves the right to allow others to use said fields. The TOWN's programs shall be conducted by and remain under the direct supervision and control of the TOWN, its contractors, agents, servants and employees. The TOWN hereby agrees to defend and indemnify the DISTRICT, its officers and employees from any and all claims, suits or action for injury or damage to person(s) or property that may arise by reason of the TOWN's use of these facilities. The TOWN, its contractors, agents, servants, employees, patrons and invitees use these facilities at their own risk. This provision shall not be construed to indemnify the DISTRICT, its officers, employees or agents for damage arising out of bodily injury to persons or damage to property caused by or resulting from the negligence of the DISTRICT, its officers, employees, or agents.

SECOND: For the use of said facilities, the TOWN agrees to make the following capital improvements to the fields and to perform the following maintenance:

Capital Improvements:

1. Fields #6 and #7

Improvements to the infield clay and surrounding grass areas at a cost of \$2,000/year.

Provide a port-a-potty April through November for five years with an estimated cost of \$720/year

Shared Services

The TOWN shall deliver sand and salt to the DISTRICT from the town garage. The DISTRICT will reimburse the TOWN at their cost. The DISTRICT shall be responsible for mowing.

The TOWN shall provide use of field maintenance equipment as requested by the DISTRICT.

Examples: Aerator, York Rake, Top Dresser, Field Lining Equipment, etc.

The TOWN shall provide a large loader and operator, upon request from the school district after the snow storms, from October to April for accumulated snow removal at a cost of approximately \$42.50 per hour for operator and \$40.00 per hour for loader equipment, for school parking lots located within the Town of Carmel.

THIRD: This agreement shall be effective for a five-year period commencing on April 1, 2013, and ending March 31, 2018.

AGREEMENT BETWEEN CCSD AND THE TOWN OF CARMEL

TOWN OF CARMEL:

By:

Name:

Title:

Date:

CARMEL CENTRAL SCHOOL DISTRICT

By:

Name:

Title:

Date:

CCSD AGREEMENT



TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR

TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>

DATE: May 7, 2015

☒ Work Session 5/13/15

#8

TO: Carmel Town Board
Carmel Town Hall

☐ Agenda _____

FROM: James R. Gilchrist, CPRP
Director, Recreation and Parks



SUBJECT: Dugouts for Camarda Park

REFERENCE: May 7, 2015 memo from Michael Simone re Camarda Park Projects

I am requesting authorization for the Engineering Department to go out to bid for the installation of four pre-cast concrete dugouts for Camarda Park. The specifications will be:

Dugouts – Four (4) EASI-SET Model 0824 dugouts with exterior dimensions of 8' x 24' x 9' 1" high.

The dugouts consist of 4" thick wall panels, a 6" thick floor slab and a roof that slopes from 8' interior height at the front to 7' at the rear. The dugouts are constructed from individually poured concrete panels that are assembled on common base slabs and shipped as modular units.

Exterior Finish – Exterior walls will receive a simulated brick finish achieved by utilizing a form liner. Exterior walls and roof will be coated with a single color of H & C Concrete Stain by Sherwin Williams. Stain will be applied per manufacturer's recommendation. Simulated grout joints will remain free of stain and will be natural color concrete.

Interior Room Finish – Smooth form finish on all interior surfaces. The interior surfaces will be coated with a single color Sherwin Williams Tred-Plex, applied per the manufacturer's instructions.

Installation – Crane and operator for off-loading and setting pre-cast components will be included in this contract.

This project will be funded through the DASNY grant (SAM #6070). The recommended project time based on the Camarda Park users would be to start this project the second week of August. With the assistance of the Carmel Highway Department we will also be skinning the fields (removing the grass), while at the same time having a subcontractor install new clay on both fields. The Town of Carmel Highway Department will prepare the sites with gravel beds for each dugout (see attached referenced memo). I have attached information, photos, and a drawing of the suggested dugouts for your review.

Please add this to next week's Town Board meeting agenda and contact me with any questions.

/sms

Attachment


TOWN OF CARMEL HIGHWAY DEPARTMENT

Carmel Highway Department
55 McAlpin Avenue
Mahopac, NY 10541

MICHAEL SIMONE
Superintendent of Highways

845.628.7474
FAX 845.628.1471

MSimone@bestweb.net

TO: Jim Gilchrist – Recreation Director
FROM: Michael Simone – Highway Superintendent 
DATE: May 7, 2015
RE: Camarada Park Projects

Jimmy,

Per our discussions regarding the Highway Department working on projects at Camarda Park, my estimates for material, manpower & equipment are as follows:

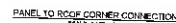
Cost to remove grass & topsoil – 2 Days


2	RMEO II	16	\$ 31.48	\$ 1,007.36
1	6-Wheel Dump	16	\$ 35.00	\$ 560.00
1	Excavator	16	\$ 35.00	\$ 560.00
TOTAL:				\$ 2,127.36

Cost for four-gravel pads (24' X 8' X 12') – 2 Days

2	RMEO II	16	\$ 31.48	\$ 1,007.36
1	6-Wheel Dump	16	\$ 35.00	\$ 560.00
1	Excavator	16	\$ 35.00	\$ 560.00
32 yds 3/8" Gravel @ \$20/yd (8yds per Pad)				\$ 650.00
TOTAL:				\$ 2,777.36

MS/Sen



 Oldcastle Precast®											
3000 E. CHRYSLER DALLAS, TEXAS 75219-4662	EASTMAN PL. ROAD TALLAHASSEE, FL 32310-3549										
<p>THIS DOCUMENT IS THE PROPERTY OF OLDCASTLE PRECAST, INC. IT IS LOANED TO YOU, AND IT IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF OLDCASTLE PRECAST, INC.</p> <p>COMPANY: 303 OLDCASTLE PRECAST, INC. ALL RIGHTS RESERVED.</p>											
<h2>CAMARUA PARK DUGOUTS</h2> <p>SUBMITTAL: 0-07-2K-01 0-07-2K-01 EAST-SIDE BUILDINGS</p> <p>CARMEL</p> <p>NY</p> <p>OWNER:</p> <h3>TOWN OF CARMEL NY</h3> <table border="1"> <tr> <td>DATE 1/15/95</td> <td>DRAWN BY DANIELA ROSS</td> <td>ENGINEER DT</td> <td>CHECKED BY REBEKAH</td> <td>JOB NUMBER 303-00000000</td> </tr> <tr> <td colspan="3">326-SO-</td> <td>REV DATE</td> <td>1 OF 1</td> </tr> </table>		DATE 1/15/95	DRAWN BY DANIELA ROSS	ENGINEER DT	CHECKED BY REBEKAH	JOB NUMBER 303-00000000	326-SO-			REV DATE	1 OF 1
DATE 1/15/95	DRAWN BY DANIELA ROSS	ENGINEER DT	CHECKED BY REBEKAH	JOB NUMBER 303-00000000							
326-SO-			REV DATE	1 OF 1							

PRECAST CONCRETE DUGOUT

EASI-SET™ PREFABRICATED

Part 1 – GENERAL

1.01 SUMMARY

Contractor to furnish four (4) transportable precast concrete dugout building structures. Building to be delivered and placed on Owner's prepared foundation in accordance with Manufacturer's recommendations. Precast building structures to be EASI-SET™ Model 0824 as manufactured by OLDCASTLE PRECAST, INC. - Easton, PA (484-548-6200).

1.02 REFERENCES

- A. American Society for Testing and Materials
 - 1. ASTM A185; Standard Specification for Steel Welded Wire Reinforcement, Plain for Concrete
 - 2. ASTM A615; Specification for Deformed and Plain Billet-Steel Bars for Concrete Reinforcement
- B. BOCA, Building Officials & Code Administrators International, Inc.

1.03 SYSTEM DESCRIPTION

- A. Design Requirements: Provide a building designed in accordance with ACI-318 and local prevailing building codes for reinforced concrete, and manufactured under Prestressed Concrete Institute (PCI standards and Quality Control Manual MNL-116
- B. Dimensions:
 - Exterior: 8'-0" x 24'-0" x 9'-1"
 - Interior: 7'-8" x 23'-4" x 7'-0"
- C. Design Loads:
 - 1. Seismic Load Performance Category 'C', Exposure Group III
 - 2. Standard Live Roof Load – 60 psf
 - 3. Standard Floor Load – 250 psf
 - 4. Standard Wind Loading – 130 mph
- D. Roof panel shall have slope 12" from front wall towards rear wall. The roof shall extend a minimum of 2 ½" beyond the wall panel on each side and have a turndown design which extends ½" below the top edge of the wall panels to prevent water migration into the building along the top of wall panels.
- E. Roof, floor and walls panels must each be produced as single component monolithic panels. No roof, floor or vertical wall joints will be allowed, except at corners. Wall panels shall set on top of floor panel.

1.04 QUALITY ASSURANCE

- A. Manufacturer Qualifications: A manufacturer who has regularly engaged in the fabrication of pre-engineered manufactured buildings for a period of 5 years minimum designs by registered Engineers under employ of the building manufacturer.
- B. Manufacturer must be producer member of the National Precast Concrete Association (NPCA) and participate in its Plant Certification Program.
- C. Building fabricator must have a minimum of five (5) years' experience manufacturing and setting transportable precast concrete buildings.
- D. No alternate building designs to the pre-engineered EASI-SET building will be allowed unless pre-approved by the owner ten (10) days prior to bid date.

1.05 SUBMITTALS

- A. Building engineering calculations that are designed and sealed by a State licensed Professional Engineer in which the building structure will be installed, shall be submitted for approval.

Part 2 – PRODUCTS

2.01 MATERIALS

- A. Concrete: Steel-reinforced, 5000 psi minimum 28-day compressive strength, air-entrained (ASTM-C260)
- B. Reinforcing Steel: ASTM A615, grade 60 unless otherwise indicated.
- C. Post-tensioning Strand: 41K Polystrand CP50, .50, 270ksi, 7-wire strand, enclosed within a greased plastic sheath, (ASTM A416). Roof and floor each to be post-tensioned by a single, continuous tendon. Said tendon shall form a substantially rectangular configuration having gently curving corners wherein the positioning of the cable member results in a pattern of one or more loops and a bisecting of the loop(s). The cable member starts from one corner of the concrete building panel, forms a gentle perimeter loop(s) returning to a point where the cable member entered the concrete building panel. The tendon then turns 90 degrees and follows the cable member(s) to a point midway along the "Y" axis of the concrete building panel and then turns 90 degrees along the "X" axis of the concrete building panel. This bisects the concrete building panel and crosses the opposite parallel portion of the cable member and exits from an adjacent side of the concrete building panel.
 - 1. If post-tensioning is not used in the roof panel, the following guidelines must be followed to ensure a watertight roof design.
 - a. The entire precast concrete roof panel surface must be cleaned and primed with a material that prepares the concrete surface for proper adherence to the coating material.
 - b. The entire precast concrete roof panel surface shall be sealed with a .045 EPDM continuous membrane cemented to the concrete with a compound designed for this purpose.
- D. Caulking: All joints between panels shall be caulked on the exterior and interior surface of the joints. Caulking shall be SIKAFLEX-1A elastic sealant for exterior joints. SIKAFLEX-15LM elastic sealant for interior joints.
- E. Panel Connections: All panels shall be securely fastened together with 3/8" thick steel brackets. Steel is to be of structural quality, hot-rolled carbon complying with ASTM A283, Grade C and powder coated after fabrication. All fasteners to be 1/2" diameter bolts complying with ASTM A307 for low-carbon steel bolts. Cast-in anchors used for panel connections to be Meadow-Burke #FX-19, or equal. All inserts for corner connections must be fastened directly to form before casting panels. No-floating-in of connection inserts shall be allowed.

2.02 ACCESSORIES (Alternate No. 1)

- A. Door and Frame: Shall comply with Steel Door Institute "Recommended Specifications for Standard Steel Doors and Frames" (SDI-100) and as herein specified. The building shall be equipped with one (3) single 3'-0" x 6'-8" x 1 3/4", 18 gauge galvanized metal doors with 16 gauge galvanized frames. Door and frame shall be bonderized and painted one coat of rust inhibitive primer and one finish coat of enamel paint, Owner to select standard available color.
- B. Door Hardware:
 - 1. Handle: Rockwood 107x70C Pull/Push Plate, or equal
 - 2. Hinges: McKinney NRP (non-removable pin) TA2314, or equal, 3 per door
 - 3. Lock Set: Schlage B600 Heavy Duty Commercial Grade Cylinder Deadbolt, or equal
 - 4. Threshold: National Guard 897 Threshold, or equal
 - 5. Door Holder: Rixson Series 9 Door Holder, or equal (chase doors)
 - 6. Door Closer: Norton Series 1600 Door Closer, or equal
 - 7. Drip Cap: National Guard 17, or equal

2.03 FINISHES

- A. Interior Dugout Walls: Smooth steel trowel finish on all interior panel surfaces. The walls, floor and ceilings of each Restroom area will be coated with H & C Concrete Stain by Sherwin & Williams per customer's selection from manufacturer's standard color chart.
 - a. The walls of the storage room will be smooth natural color concrete (Alternate No. 1).
- B. Exterior Dugout Walls: Architectural precast concrete brick finish. Finish must be imprinted in exterior face of panel while in form using an open grid impression form liner as manufactured by Architectural Polymers, Inc. Finished brick size shall be 2-3/8" x 7- 5/8". Joints between each brick must be 3/8" wide x 3/8" deep. Back of joint shall be concave to simulate a hand-tooled joint. Each brick face shall be coated with H & C Concrete Stain by Sherwin & Williams. Stained color shall be brick red unless specified otherwise. Stain shall be applied per manufacturer's recommendation. Grout joints shall be kept substantially free of stain to maintain a natural gray concrete color.

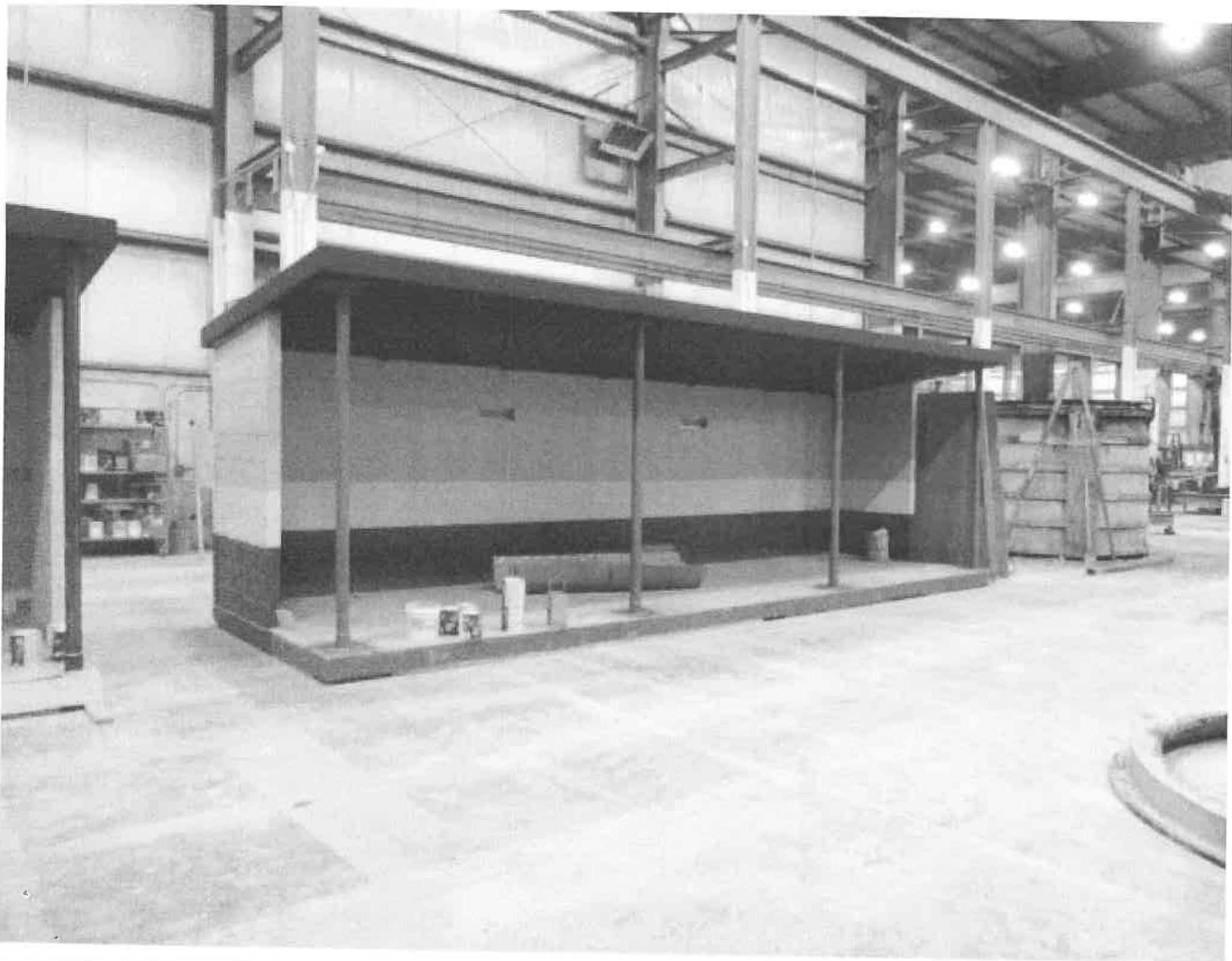
Part 3 – EXECUTION

3.01 SITE PREPARATION

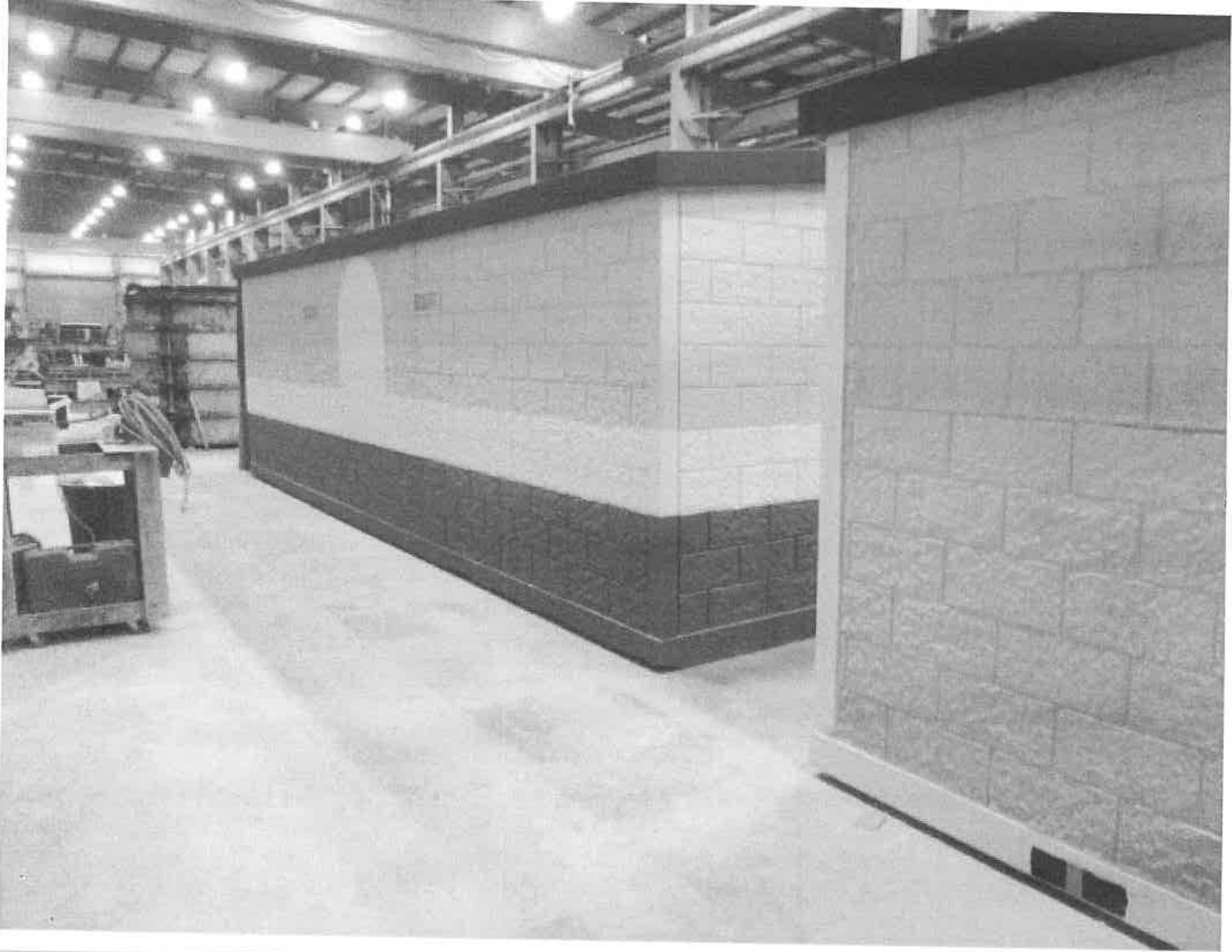
- A. Foundation shall be designed in accordance with local building code and soil conditions. The building shall bear fully on firm undisturbed soils with an approved fill or pad. The turf shall be removed and a minimum 14" pad of approved fill material shall be placed. Where unacceptable material occurs, excavate and replace with an approved compacted fill material. The minimum recommended allowable bearing shall be 1500 pound per square foot.
- B. The building shall be leveled, and set on a sand bed sufficient to fill all cavities between the building floor slab and the coarse aggregate stone base.
- C. No building shall bear directly on rock. Where rock is closer than 2 feet from the bottom of the building floor slab or foundation slab, it shall be undercut to a minimum of 2 feet below the building and replaced with approved fill material.
- D. Provide positive drainage for the fill, pad, or slab as required.
- E. A vapor barrier of 6 mil polyethylene shall be placed between the fill, pad, or foundation slab, and the floor slab where moist conditions exist.
- F. Approved fill or pad material shall be stone which conforms to ASTM C33. Stone shall be 3/8", or smaller. Pad shall be sized to 2 feet greater than exterior dimensions of building.
- G. All fills, pads or slabs shall be level within 1/4" differential over the entire building area.
- H. The entire granular fill or pad shall be kept with confines of the soil or other surrounding objects. Do not allow the fill or pad material to be unconfined of the soil so that it may wash, erode, or otherwise be undermined.
- I. The finish floor slab elevation shall be above the exterior grade. And the grade shall have positive slope and drainage away from the building at all points.

3.02 ACCESS

- A. Contractor to provide level unobstructed area large enough for crane and tractor-trailer to park adjacent to pad. Crane must be able to place outriggers within 3'-0" of edge of pad and truck and crane must be able to get side-by-side under their own power. No overhead lines may be within 75' radius of center of pad. Firm roadbed with turns that allow 65' low-bed tractor and trailer access must be provided directly to site. No building shall be placed closer than 2'-0" to an existing structure.











TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR


TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>

DATE: May 7, 2015

TO: Carmel Town Board
Carmel Town Hall

FROM: James R. Gilchrist, CPRP 
Director, Recreation and Parks

☒ Work Session 5/13/15

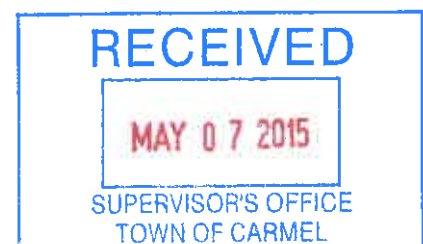
☐ Agenda _____

SUBJECT: Support Building for Camarda Park

REFERENCE: My memo to you dated April 1, 2013 (copy attached)

We have received a \$200,000.00 "SAM" grant (State and Municipal Facilities – Project ID #6188) through DASNY for construction of a new building at Camarda Park. I am requesting that the Town Engineering Department finalize specifications to go out to bid for this building. Attached are plans for the building from 2013. The water and septic system was previously installed in anticipation of this structure. The \$200,000.00 from the grant and \$258,976.00 from the Parkland Trust Fund which has been reserved for this project will bring the cost to \$458,976.00. I would recommend that this project be started in the fall of 2015.

Please add this to next week's Town Board meeting agenda and contact me with any questions.



/sms
Attachment



DASNY

ANDREW M. CUOMO
Governor

ALFONSO L. CARNEY, JR.
Chair

PAUL T. WILLIAMS, JR.
President

April 30, 2015

VIA OVERNIGHT MAIL

Mr. James Gilchrist
Director
Town of Carmel
60 McAlpin Avenue
Mahopac, NY 10541

*Subject: State and Municipal Facilities Program ("SAM")
Renovation of an All Purpose Facility at Camarda Park
Project ID: #6188*

Dear Mr. Gilchrist:

Enclosed please find one (1) fully executed original Grant Disbursement Agreement for your files. At this time you may forward requisitions for payment, along with your wire instructions, to the attention of Accounts Payable – Grants, utilizing the forms provided in the Grant Disbursement Agreement. In addition, we have attached a list of **Frequently Asked Questions**. This list was designed to answer many of the questions that you may have about the Grant process. If you should have any additional questions about submitting a requisition, please contact the accounts payable hotline at (518) 257-3777, and an accountant will get back to you shortly.

Thank you.

Sincerely,

Sarah D. Antonacci
Grant Administrator

Enc.

cc: Accounts Payable, DASNY

CORPORATE HEADQUARTERS
515 Broadway
Albany, NY 12207-2964

T 518-257-3000
F 518-257-3100

NEW YORK CITY OFFICE
One Penn Plaza, 52nd Floor
New York, NY 10119-0098

T 212-273-5000
F 212-273-5121

BUFFALO OFFICE
539 Franklin Street
Buffalo, NY 14202-1109

T 716-884-9780
F 716-884-9787

**WE FINANCE, BUILD
AND DELIVER.**

www.dasny.org

This **GRANT DISBURSEMENT AGREEMENT** includes
all exhibits and attachments hereto and is made on the terms and by the parties listed below
and relates to the Project described below:

**DORMITORY AUTHORITY OF THE STATE OF
NEW YORK ("DASNY"):**

515 Broadway
Albany, New York 12207
Contact: Sara Richards, Esq.
Phone: (518) 257-3177
Fax: (518) 257-3475
E-mail: grants@dasny.org

THE GRANTEE:

Town of Carmel
60 McAlpin Avenue
Mahopac, NY 10541
Contact: Mr. James Gilchrist

Phone: (845) 628-1500
Fax:

THE PROJECT:

Renovation of an All Purpose Facility at
Camarda Park

PROJECT LOCATION:

Camarada Park

GRANT AMOUNT:

\$200,000

FUNDING SOURCE:

State and Municipal Facilities Program
("SAM")

For Office Use Only:

**PRELIMINARY APPLICATION OR PROJECT
INFORMATION SHEET DATE:**

9/3/14

DATE GDA SENT TO GRANTEE:

3/26/15

DATE AGREEMENT SIGNED BY GRANTEE:

4/23/15

DATE AGREEMENT SIGNED BY DASNY:

4/29/15

EXPIRATION DATE OF THIS AGREEMENT:

4/29/18

PROJECT ID #: 6188
FMS#: 135247
GranteeID: 2337
GrantID: 6316

This **GRANT DISBURSEMENT AGREEMENT** includes
all exhibits and attachments hereto and is made on the terms and by the parties listed below
and relates to the Project described below:

**DORMITORY AUTHORITY OF THE STATE OF
NEW YORK ("DASNY"):**

515 Broadway
Albany, New York 12207
Contact: Sara Richards, Esq.
Phone: (518) 257-3177
Fax: (518) 257-3475
E-mail: grants@dasny.org

THE GRANTEE:

Town of Carmel
60 McAlpin Avenue
Mahopac, NY 10541
Contact: Mr. James Gilchrist

Phone: (845) 628-1500
Fax:

THE PROJECT:

Renovation of an All Purpose Facility at
Camarda Park

PROJECT LOCATION:

Camarada Park

GRANT AMOUNT:

\$200,000

FUNDING SOURCE:

State and Municipal Facilities Program
("SAM")

For Office Use Only:

**PRELIMINARY APPLICATION OR PROJECT
INFORMATION SHEET DATE:**

9/3/14

DATE GDA SENT TO GRANTEE:

3/26/15

DATE AGREEMENT SIGNED BY GRANTEE:

4/23/15

DATE AGREEMENT SIGNED BY DASNY:

4/29/15

EXPIRATION DATE OF THIS AGREEMENT:

4/29/18

PROJECT ID #: 6188
FMS#: 135247
GranteeID: 2337
GrantID: 6316

Town of Carmel
Renovation of an All Purpose Facility at Camarda Park
Project ID: 6188

* Please note that the tasks set forth in this column must be those for which reimbursement or payment on invoice will be sought. Please ensure that the task list is complete and includes all the tasks for which you will be submitting requisitions. The failure to do so may delay payment.



TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR

TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelrecreation.us>

DATE: April 1, 2013

TO: Carmel Town Board
Carmel Town Hall

FROM: James R. Gilchrist, CPRP
Director, Recreation and Parks Department

SUBJECT: Support Building for Camarda Park

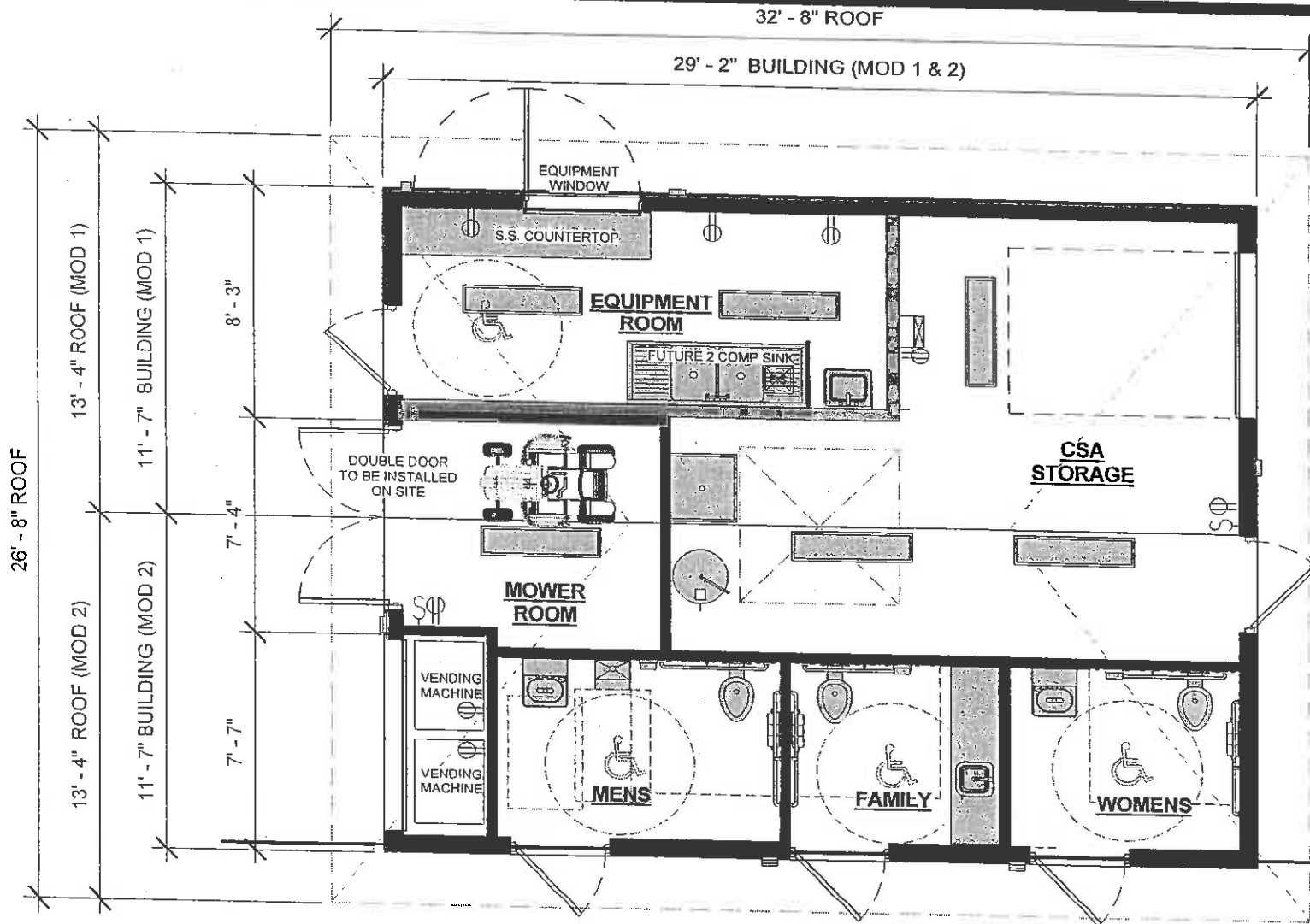
REFERENCE: 1) Ron Gainer's memo dated March 11, 2013 regarding Camarda Park-Bathroom Facility
2) Sewer Cost Estimate from Insite Engineering (copy attached) dated May 25, 2007

Attached are the final plans for a support building at Camarda Park, designed by the Public Restroom Company. Please see Ron Gainer's memo, which contains the Engineering Evaluation and Recommendations for well/water services to the park. The conduit is already in for the electrical service. The building design should complement the existing structures, and the building will be easily maintained and vandalism proof. The plans are reflective of the needs of Carmel Sports Association, the primary users of Camarda Park.

These plans were reviewed at the March 14, 2013 Recreation and Parks Advisory Committee meeting, and the Committee agreed to recommend the Town move forward with this project.

I am requesting authorization for the Engineering Department to prepare bid specification for building and all necessary utilities to go out to bid late spring 2013 and planning to start construction in the fall of 2013. Please this on April 10 Work Session agenda for Town Board approval, and contact me with any questions.

/sms
attachments



① FLOOR PLAN
3/16" = 1'-0"



**PUBLIC
RESTROOM
COMPANY**

Building Better Places To Go.™

Ph: 888-888-2060 | Fax: 888-888-1448

COPYRIGHT 2013, PUBLIC RESTROOM COMPANY THIS MATERIAL IS THE EXCLUSIVE PROPERTY OF PUBLIC RESTROOM COMPANY AND SHALL NOT BE REPRODUCED, USED, OR DISCLOSED TO OTHERS EXCEPT AS AUTHORIZED BY THE WRITTEN PERMISSION OF PUBLIC RESTROOM COMPANY.

BUILDING TYPE:

RESTROOM BUILDING

PROJECT:

**CAMARDA PARK
CARMEL, NY**

REVISION BY: EVE

REVISION DATE: 03/18/2013 REVISION # 3

DATE: 03/18/2013

DRAWN BY:

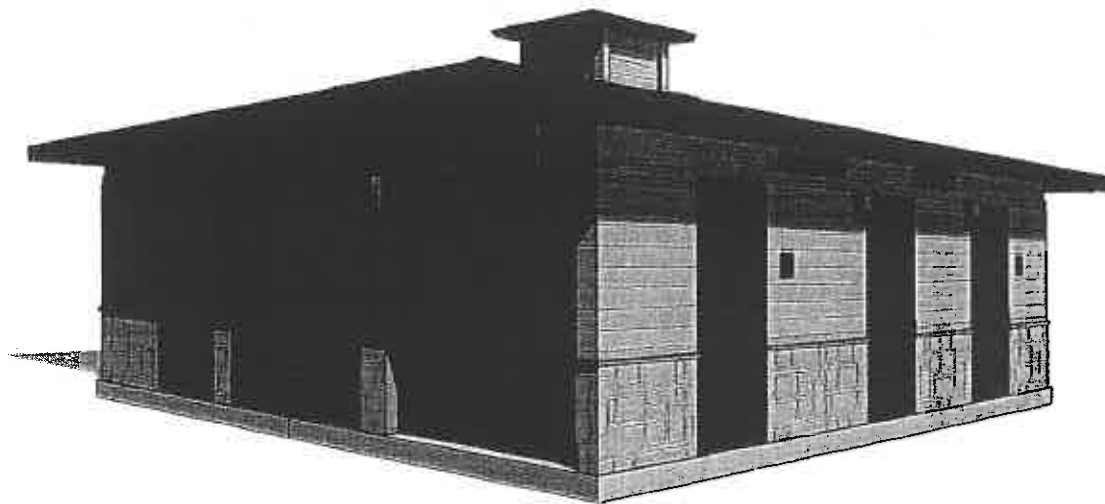
PROJECT #: 6625

EVE

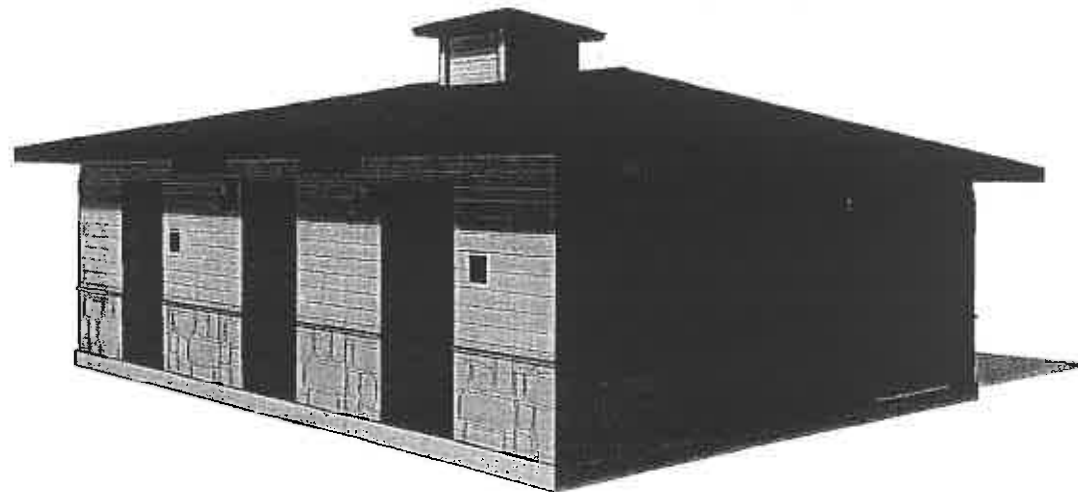
MAXIMUM PERSON AN HOUR:

90 M

-NOT FOR CONSTRUCTION - PRELIMINARY DESIGN DRAWING ONLY - DO NOT SCALE, DIMENSIONS PRESIDE



① PERSPECTIVE



② PERSPECTIVE-2



**PUBLIC
RESTROOM
COMPANY**

Building Better Places To Go.™

Ph: 888-888-2060 | Fax: 888-888-1448

COPYRIGHT 2011, PUBLIC RESTROOM COMPANY THIS MATERIAL IS THE EXCLUSIVE PROPERTY OF PUBLIC RESTROOM COMPANY AND SHALL NOT BE REPRODUCED, USED, OR DISCLOSED TO OTHERS EXCEPT AS AUTHORIZED BY THE WRITTEN PERMISSION OF PUBLIC RESTROOM COMPANY.

BUILDING TYPE:

RESTROOM BUILDING

PROJECT:

**CAMARDA PARK
CARMEL , NY**

REVISION BY: EVE

REVISION DATE: 03/18/2013 REVISION # 3

DATE: 03/18/2013

DRAWN BY:

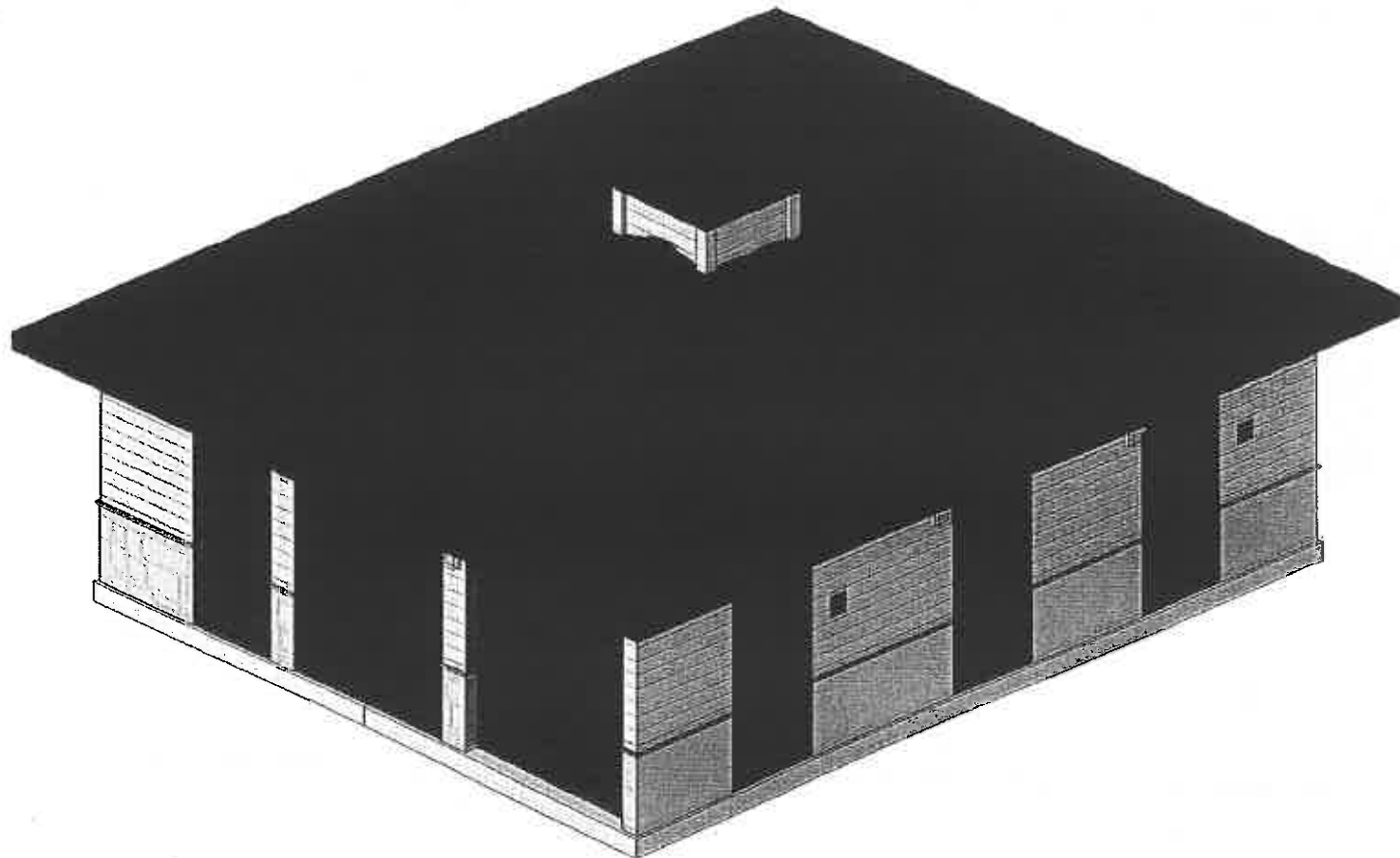
PROJECT #: 6625

EVE

MAXIMUM PERSON AN HOUR:

90 M

-NOT FOR CONSTRUCTION - PRELIMINARY DESIGN DRAWING ONLY - DO NOT SCALE, DIMENSIONS PRESIDE



① 3D VIEW



**PUBLIC
RESTROOM
COMPANY**

Building Better Places To Go.™

Ph: 888-888-2060 | Fax: 888-888-1448

COPYRIGHT 2013, PUBLIC RESTROOM COMPANY THIS MATERIAL IS THE EXCLUSIVE PROPERTY OF PUBLIC RESTROOM COMPANY AND SHALL NOT BE REPRODUCED, USED, OR DISCLOSED TO OTHERS EXCEPT AS AUTHORIZED BY THE WRITTEN PERMISSION OF PUBLIC RESTROOM COMPANY.

BUILDING TYPE:

RESTROOM BUILDING

PROJECT:

**CAMARDA PARK
CARMEL , NY**

REVISION BY: EVE

REVISION DATE: 03/18/2013 REVISION # 3

DATE: 03/18/2013

DRAWN BY:

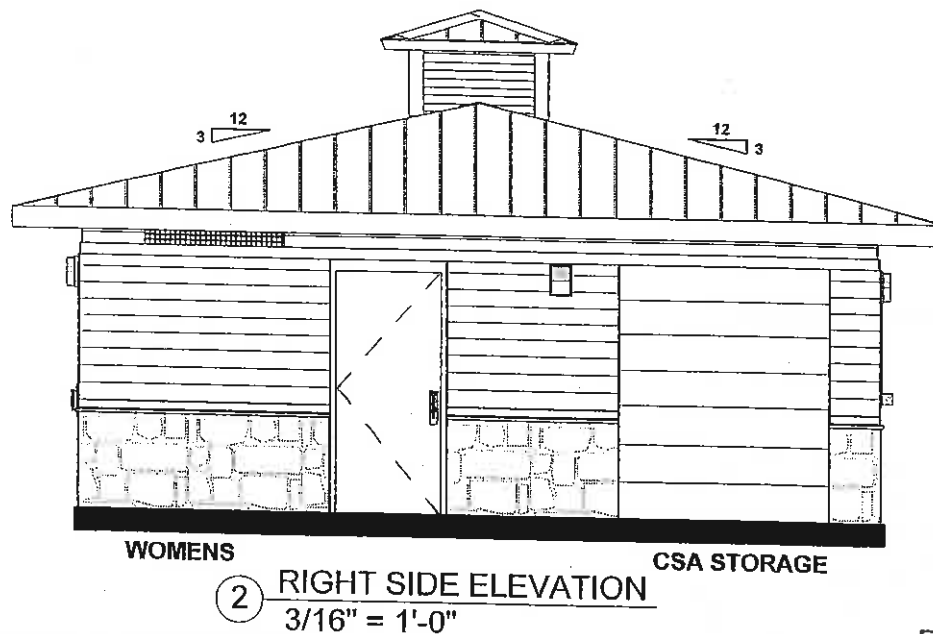
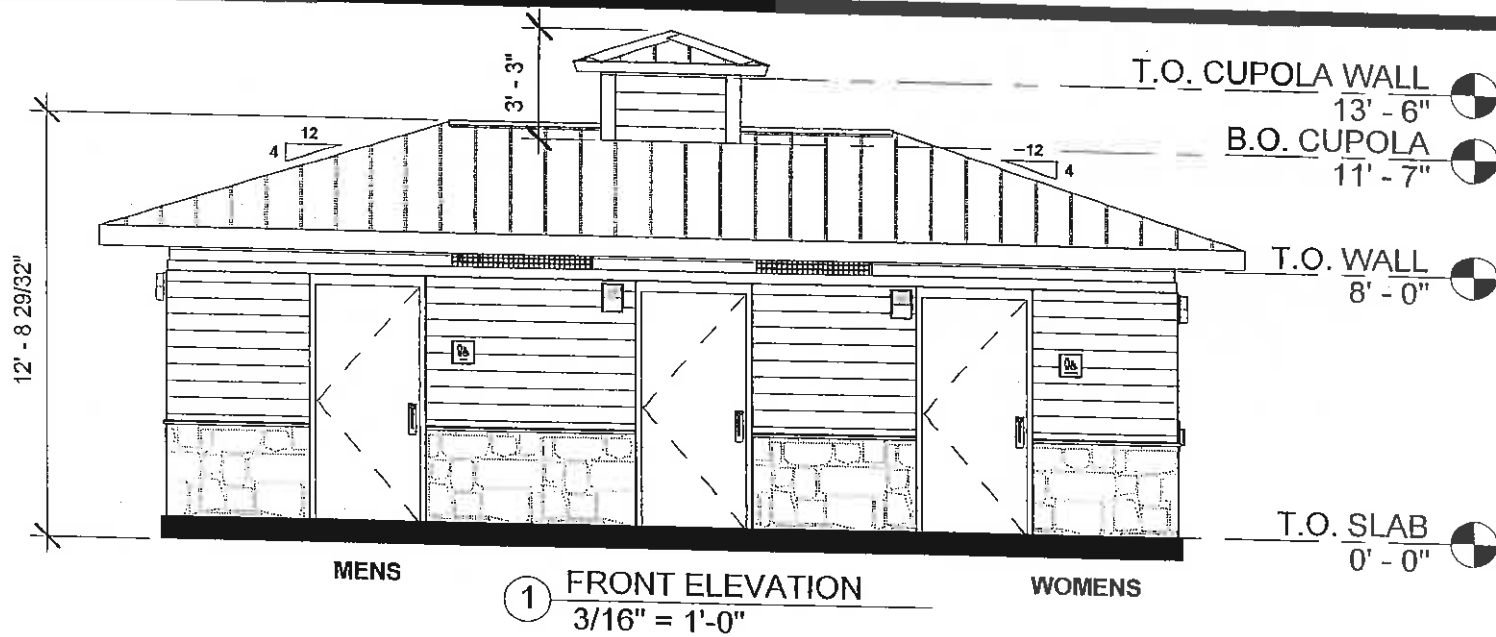
PROJECT #: 6625

EVE

MAXIMUM PERSON AN HOUR:

90 M

-NOT FOR CONSTRUCTION ~ PRELIMINARY DESIGN DRAWING ONLY ~ DO NOT SCALE, DIMENSIONS PRESIDE



Ph: 888-888-2060 | Fax: 888-888-1448

COPYRIGHT 2011, PUBLIC RESTROOM COMPANY THIS MATERIAL IS THE EXCLUSIVE PROPERTY OF PUBLIC RESTROOM COMPANY AND SHALL NOT BE REPRODUCED, USED, OR DISCLOSED TO OTHERS EXCEPT AS AUTHORIZED BY THE WRITTEN PERMISSION OF PUBLIC RESTROOM COMPANY.

BUILDING TYPE:

RESTROOM BUILDING

PROJECT:

**CAMARDA PARK
CARMEL, NY**

REVISION BY: EVE

REVISION DATE: 03/18/2013 REVISION # 3

DATE: 03/18/2013

DRAWN BY:

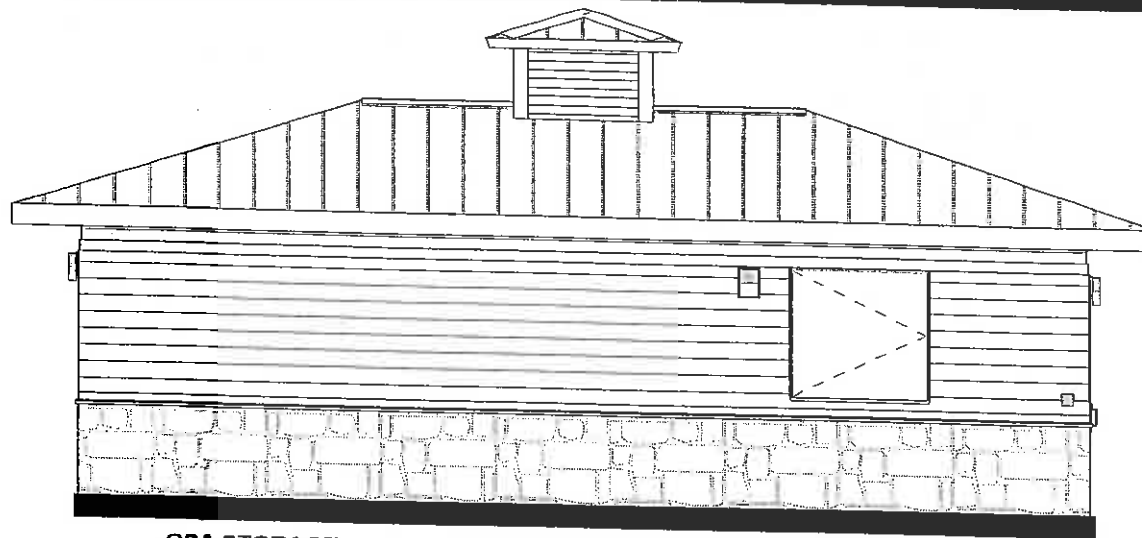
PROJECT #: 6625

EVE

MAXIMUM PERSON AN HOUR:

90 M

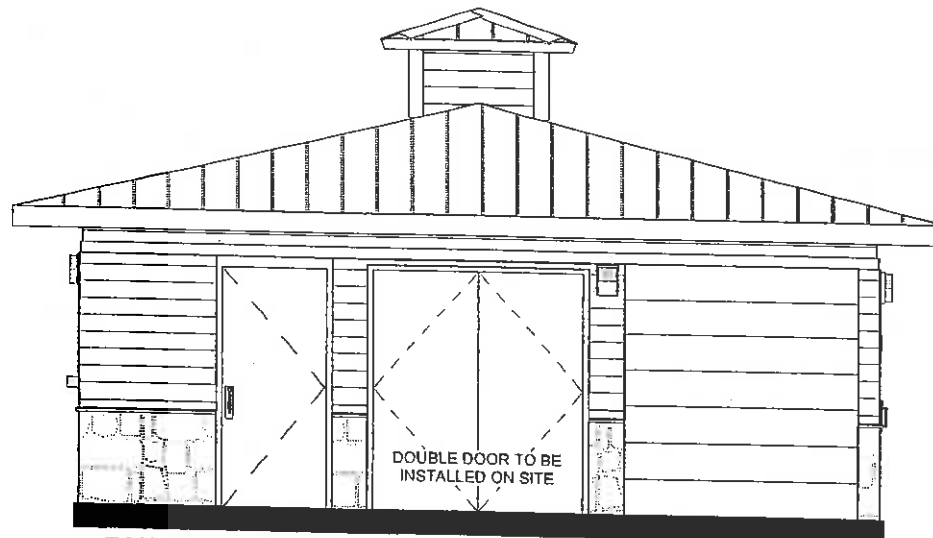
-NOT FOR CONSTRUCTION - PRELIMINARY DESIGN DRAWING ONLY - DO NOT SCALE, DIMENSIONS PRESIDE



CSA STORAGE

① REAR ELEVATION
3/16" = 1'-0"

EQUIPMENT ROOM



EQUIPMENT ROOM

MOWER ROOM

VENDING MACHINES

② LEFT SIDE ELEVATION
3/16" = 1'-0"



**PUBLIC
RESTROOM
COMPANY**

Building Better Places To Go.™

Ph: 888-888-2060 | Fax: 888-888-1448

COPYRIGHT 2013, PUBLIC RESTROOM COMPANY THIS MATERIAL IS THE EXCLUSIVE PROPERTY OF PUBLIC RESTROOM COMPANY AND SHALL NOT BE REPRODUCED, USED, OR DISCLOSED TO OTHERS EXCEPT AS AUTHORIZED BY THE WRITTEN PERMISSION OF PUBLIC RESTROOM COMPANY.

BUILDING TYPE:

RESTROOM BUILDING

PROJECT:

**CAMARDA PARK
CARMEL, NY**

REVISION BY: EVE

REVISION DATE: 03/18/2013 REVISION # 3

DATE: 03/18/2013

DRAWN BY:

PROJECT #: 6625

EVE

MAXIMUM PERSON AN HOUR:

90 M

~NOT FOR CONSTRUCTION ~ PRELIMINARY DESIGN DRAWING ONLY ~ DO NOT SCALE, DIMENSIONS PRESIDE

Ronald J. Gainer, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

MEMORANDUM

TO: Jim Gilchrist, Recreation Director DATE: March 11, 2013
FROM: Ronald J. Gainer, PE, Town Engineer RE: Camarda Park - Bathroom facility
cc:

As requested, our Department has reviewed the historical files on this matter, as well as the recent conceptual building sketches provided by your office. From this evaluation, the following information is offered.

Engineering Evaluation

The following information has been determined concerning the provision of sanitary sewage disposal and water supply to the proposed facility:

- The property lies outside the confines of both the municipal water and sewer districts. The Comptroller's Office has determined that the following "back-capital" charges must therefore be paid to each District in order to permit such a connection -
 - CWD #2 Water system \$ 988.20
 - CSD #2 Sewer system \$ 222,249.94
- Insite Engineering previously designed an on-site SSDS for the site, which had Putnam County Department of Health (PCDOH) approval. This approval expired in 2010. Insite's construction cost estimate for the system was \$37,200 (2007 costs).
- The design capacity of the on-site SSDS is 640 gallons per day (gpd).
- A well exists on the property, which has been utilized to date for irrigation purposes. This could be utilized to service the building, upon receipt of PCDOH approval, as it would likely be deemed a "non-community Public Water System" (which means a public water system that regularly serves an average of at least 25 individuals at least 60 days out of the year. Utilization of this water source would likely require at least some water quality testing, to determine what, if any, treatment will be necessary).
- CWD #2 facilities exist in the vicinity of the Park, in the adjacent Majestic Ridge Development. It would require extension of a water service some 600-700 feet to make such connection. Use of the municipal water system would not require any analysis or testing of the on-site well.
- If the Recreation Department seeks to pursue a connection to the municipal water system, research must first be performed to establish whether a Town easement or fee-simple ownership of the intervening property between the cul-de-sac and the Park boundary line exists.
- Use of the on-site well will, therefore, entail provision of some facilities (pressure tank, controls, and any treatment equipment required by PCDOH) within the building; therefore space within the building should be set aside for these system elements.

RE: Camarda Park - Bathroom facility

Recommendations

Based upon this information, the following recommendations are offered:

- Given the "back-capital" charges involved in connection to District facilities, the "on-site" SSDS alternative should be pursued.
- Once the building layout/size/configuration is established, the required design capacity of the wastewater system could first be confirmed. Thereafter, PCDOH's re-approval of the SSDS design should be obtained, so that construction can proceed.
- Once the building size, and consequently the expected daily water demands of the facility, is determined, discussions with PCDOH should be initiated concerning implementation of the existing well supply for servicing the facility. This should establish just what, if any yield (capacity) or water quality testing is required.
- Thereafter, a determination can be made as to whether to pursue a municipal water connection or implementation of the on-site well. As noted above, if the municipal water connection is preferred, the Recreation Department must first investigate if any Town easement or fee-simple ownership of the intervening property between the cul-de-sac and the Park boundary line exists, and establish whether any restrictions could prevent such tie-in.

I trust that this is adequate for your needs. If you have any questions, or require any further assistance, please advise.

Sewer Cost Estimate

Camarda Park

JOB #: 04123.100

BY: ZMP

DATE: 5-25-07

**INSITE**ENGINEERING, SURVEYING &
LANDSCAPE ARCHITECTURE, P.C.

3 Garrett Place, Carmel, New York 10512

Tel: (845) 225-9690; Fax: (845) 225-9717

Alternative #1 (Connection into Carmel Sewer District #2)

Description	Unit	Quantity	Price (\$)	Amount (\$)
2"φ PVC Class SDR 21 Force Main	LF	925	\$20.00	\$18,500.00
750 Gallon Pump Pit and appurtenances	EA	1	\$12,000.00	\$12,000.00
Connection to Existing Manhole in Majestic Ridge Road	EA	1	\$1,000.00	\$1,000.00
			TOTAL	\$31,500.00

NOTE: The cost for this alternative does not include the back capital necessary for connection into CSD#2**Alternative #2 (On-Site Subsurface Sewer Treatment System (SSTS))**

Description	Unit	Quantity	Price (\$)	Amount (\$)
2"φ PVC Class SDR 21 Force Main	LF	610	\$20.00	\$12,200.00
1,000 Gallon Septic Tank	EA	1	\$5,000.00	\$5,000.00
750 Gallon Pump Pit	EA	1	\$12,000.00	\$12,000.00
SSTS Absorption Fields (Assuming no fill or curtain drain)	LS	1	\$8,000.00	\$8,000.00
			TOTAL	\$37,200.00



TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR


TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>

DATE: May 7, 2015

TO: Carmel Town Board
Carmel Town Hall

FROM: James R. Gilchrist, CPRP 
Director, Recreation and Parks

SUBJECT: Chamber Park Playground

☒ Work Session 5/13/15

☐ Agenda _____

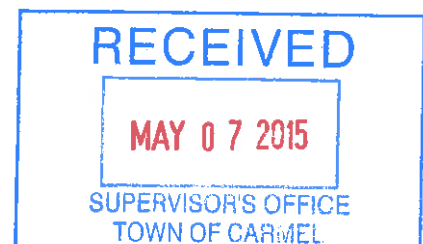
#10

I am requesting authorization to have a new playground installed at the Chamber Park, which will be funded through the DASNY grant (SAM #6070). I will have the playground representatives from KOMPAN available at the May 13 work session if there are any questions regarding this project. This company has been awarded the NYS contract for state bid purchasing (see attached Contract Award Notification #PGB-22896). Also attached are e-mails from Mr. Stows, a price quote, and layout for your review.

KOMPAN Sales Manager Andrew Kimball and Sales Representative Jeff Stowe made a presentation at the March 12, 2015 Recreation and Parks Advisory Committee Meeting. Two options were proposed with a variety of product lines and structures, and the Committee recommends the attached playground layout. The Recreation and Parks Advisory Committee all agreed to recommend the purchase of a playground from KOMPAN.

Please add this to next week's Town Board meeting agenda and contact me with any questions.

/sms
Attachments



Gilchrist, Jim

From: Jeff Stowe <JefSto@Kompan.com>
Sent: Wednesday, May 06, 2015 4:37 PM
To: Gilchrist, Jim
Subject: Town Board meeting
Attachments: Quote for Installation.pdf; Town of Carmel - Chamber Park 032615.pdf; sp35728.pdf

Hi Jim,

Just wanted to confirm I'll be at the Board meeting next Wednesday, the 13th. Attached and below are the things you had asked about regarding who is doing what.

Things the town/parks will need to do:

- Remove existing structure
- Remove existing borders
- Remove existing mulch
- Secure any permits
- Landscape outside of play area – ie: re-seeding lawn area

Kompan will do:

- Install Kompan play equipment and age appropriate sign
- Install new wood borders
- Install EWF on play area to comply with fall height safety standards

Also, attached is the 2D lay-out of the playground with the exception of the main play structure being switched out. The layout is the same, but I am having design revise this to accurately reflect the equipment that is in the quote, also attached.

Let me know if you need anything else.

Jeff

Jeff Stowe

KOMPAN Playground Solutions
Sales Representative , New York

M +1 845.868.1633

P +1 800.426.9788

F +1 866.943.6254



[KOMPAN Catalog](#)

[KOMPAN Play Institute Blog](#)

Gilchrist, Jim

From: Jeff Stowe <JefSto@Kompan.com>
Sent: Monday, April 27, 2015 12:31 PM
To: Gilchrist, Jim
Subject: OGS/USC contract language

Hi Jim,

I hope you had a good weekend.

I wanted to check in to see if you needed anything else to proceed with an approval from the town. Below is some language to help clarify the OGS/USC contracts.

Kompan was awarded the NY state contract through OGS last December, 2014. This was done by a piggy back of the existing US Communities contract held by KOMPAN as was awarded by the county of Charlotte Mecklenburg, NC. Previous to this new state contract there was no existing contract for playground equipment and services within NYS as it expired in 2012. This new contract allows any state governmental entity and/or political subdivision to piggy back the direct OGS contract or the USC contract. Outside of this latest legislative adjustment and contract acceptance, the state of NY passed legislation in August of 2013 to allow any political subdivision to piggy back extra state contracts. That means any contract, as long as it was publicly solicited in accordance with NYS regulations(as USC was), that was awarded through a formal RFP process regardless of what state that award was made was at that point allowed to be piggy backed upon by any political subdivision within the state of NY. Since that time, USC has been a viable contract option for purchase without reissuing a new formal bid process.

Can you let me know what the next steps are and a timeline for the decision?

Thanks,

Jeff

Jeff Stowe

KOMPAN Playground Solutions
Sales Representative , New York

M +1 845.868.1633

P +1 800.426.9788

F +1 866.943.6254



[KOMPAN Catalog](#)

[KOMPAN Play Institute Blog](#)



THE SMART PLAYGROUND™

State of New York Executive Department
Office Of General Services
Procurement Services
Corning Tower Building - 38th Floor
Empire State Plaza
Albany, New York 12242
<http://nyspro.ogs.ny.gov>

CONTRACT AWARD NOTIFICATION

Title	:	Group 30211 - PLAYGROUND EQUIPMENT AND RELATED PRODUCTS (Statewide)
Classification Code: 49		
Award Number	:	<u>PGB-22896</u>
Contract Period	:	December 3, 2014 through September 16, 2015
Bid Opening Date	:	October 14, 2014
Date of Issue	:	February 27, 2015
Specification Reference	:	N/A
Contractor Information	:	Appears on Page 2 - 5 of this Award

Address Inquiries To:

State Agencies & Vendors	Political Subdivisions & Others
Name : Dorah Rosenzweig Title : Contract Management Specialist Phone : 518-474-9764 Fax : 518-486-6867 E-mail : Dorah.rosenzweig@ogs.ny.gov	Customer Services Phone : 518-474-6717 Fax : 518-474-2437 E-mail : customer.services@ogs.ny.gov

Procurement Services values your input.
Complete and return "Contract Performance Report" at end of document.

Description

This contract award is for new playground equipment and associated products for delivery throughout New York State.

Installation is not part of this contract.

Authorized users will be responsible for procuring installation as required.

PR #22896

NOTE: See individual contract items to determine actual awardees.

<u>CONTRACT #</u>	<u>CONTRACTOR & ADDRESS</u>	<u>TELEPHONE #</u>	<u>FED.IDENT.#</u> <u>NYS VENDOR ID#</u>
PC66666	KOMPAN, INC. 930 Broadway Tacoma, WA 98402	610-955-7830 Keith Grimley Fax No.: 866-943-6254 E-Mail: keigri@kompan.com 800-426-9788 253-579-1015 Cindy Williams Toll Free Fax No.: 866-943-6254 E-Mail: cinwil@kompan.com <u>Emergency occurring after business</u> <u>hours/weekend/holidays:</u> 800-426-9788 646-596-1052 Ken Dobyns Toll Free Fax No.: 866-943-6254 E-Mail: kendob@kompan.com Website: http://www.kompan.com	910819688 1000042152

Contractor has its catalog, Kompan 2015 Price List, available on the Internet.
Contractor will accept the NYS Procurement Card for orders not to exceed \$15,000.00.
Delivery: varies by product line Days A/R/O

PC66669	PLAYCORE WISCONSIN, INC. D/B/A GAMETIME 150 Playcore Drive SE Fort Payne, AL 35967 <u>Mailing Address:</u> P.O. Box 680121 Fort Payne, AL 35968-0099	800-922-0070 732-458-1111 Phyllis Diehl Fax No.: 732-974-0226 E-Mail: pdiehl@mrcrec.com <u>Emergency occurring after business</u> <u>hours/weekend/holidays:</u> 877-762-7565 423-648-5891 Donald R. King Fax No.: 423-648-5903 Toll Free Fax No.: 877-762-7565 E-Mail: dking@playcore.com Web Site: http://www.gametime.com	391720480 1000042152
---------	--	---	-------------------------

Contractor has its catalog, 2015 GameTime US Communities Price List 1501A, available on the Internet.
Contractor will accept the NYS Procurement Card for orders not to exceed \$15,000.00.
Delivery: 30-45 Days A/R/O

Cash Discount, If Shown, Should be Given Special Attention.
INVOICES MUST BE SENT DIRECTLY TO THE ORDERING AGENCY FOR PAYMENT.
(See "Contract Payments" and "Electronic Payments" in this document.)

AGENCIES SHOULD NOTIFY PROCUREMENT SERVICES PROMPTLY IF THE CONTRACTOR FAILS TO MEET DELIVERY OR OTHER TERMS OF THIS CONTRACT. PRODUCTS OR SERVICES WHICH DO NOT COMPLY WITH THE SPECIFICATIONS OR ARE OTHERWISE UNSATISFACTORY TO THE AGENCY SHOULD ALSO BE REPORTED TO PROCUREMENT SERVICES.

SMALL, MINORITY AND WOMEN-OWNED BUSINESSES:

The letters SB listed under the Contract Number indicate the contractor is a NYS small business. Additionally, the letters MBE and WBE indicate the contractor is a Minority-owned Business Enterprise and/or Woman-owned Business Enterprise.

RECYCLED, REMANUFACTURED AND ENERGY EFFICIENT PRODUCTS:

Procurement Services supports and encourages the purchase of recycled, remanufactured, energy efficient and "energy star" products. If one of the following codes appears as a suffix in the Award Number or is noted under the individual Contract Number(s) in this Contract Award Notification, please look at the individual awarded items for more information on products meeting the suffix description.

RS,RP,RA	Recycled
RM	Remanufactured
SW	Solid Waste Impact
EE	Energy Efficient
E*	EPA Energy Star
ES	Environmentally Sensitive

NOTE TO AUTHORIZED USERS:

When placing purchase orders under the contract(s), the authorized user should be familiar with and follow the terms and conditions governing its use which usually appears at the end of this document. The authorized user is accountable and responsible for compliance with the requirements of public procurement processes. The authorized user must periodically sample the results of its procurements to determine its compliance. In sampling its procurements, an authorized user should test for reasonableness of results to ensure that such results can withstand public scrutiny.

The authorized user, when purchasing from OGS contracts, should hold the contractor accountable for contract compliance and meeting the contract terms, conditions, specifications, and other requirements. Also, in recognition of market fluctuations over time, authorized users are encouraged to seek improved pricing whenever possible.

Authorized users have the responsibility to document purchases, particularly when using OGS multiple award contracts for the same or similar product(s)/service(s), which should include:

- a statement of need and associated requirements,
- a summary of the contract alternatives considered for the purchase,
- the reason(s) supporting the resulting purchase (e.g., show the basis for the selection among multiple contracts at the time of purchase was the most practical and economical alternative and was in the best interests of the State).

DISPUTE RESOLUTION POLICY:

It is the policy of the Office of General Services' Procurement Services (PS) to provide vendors with an opportunity to administratively resolve disputes, complaints or inquiries related to PSG bid solicitations or contract awards. PSG encourages vendors to seek resolution of disputes through consultation with PSG staff. All such matters will be accorded impartial and timely consideration. Interested parties may also file formal written disputes. A copy of PSG's Dispute Resolution Procedures for Vendors may be obtained by contacting the person shown on the front of this document or through the OGS website (www.ogs.state.ny.us). Click on "For Government - Contracts and Purchasing," then "Seller Information," then "Dispute Resolution Procedures for Vendors."

(continued)

SCOPE:

It is the State's intent to enter into a contract for **new** playground equipment and associated products for delivery throughout New York State. The categories are the types of products acceptable under this contract. The State reserves the right to bid new Manufacturer's catalog product lines that become available during the term of this contract, or add additional categories and add the new lines to this award.

Installation is NOT a part of this contract.

Authorized users will be responsible for procuring installation as required.

PRICE:

Prices include all customs duties and charges and are net, F.O.B. destination any point in New York State as designated by the ordering agency including unloading.

In addition, upon mutual agreement, delivery locations may be expanded per the "Extension of Use" clause.

CATEGORY #1:

PRICE CHANGE:

The contract prices may be subject to increase or decrease during the contract period in accordance with changes which may be made by the manufacturer in the designated, nationally distributed price list. Price lists may indicate increases or decreases in pricing, but the percentage discount(s) originally accepted for award shall not be decreased during the contract period.

Additions to the awarded manufacturers' product lines will be considered for inclusion provided they are pertinent to the award category description and offered to the State under the same terms, conditions and discount structure as in the original bid, unless discounting can be increased.

The price revisions, new lists or supplements to an original list shall be submitted to the Office of General Services after approval by the holder of the Master agreement. Price changes shall be effective upon written approval to the contractor from the Office of General Services, Procurement Services.

EXTENSION OF USE:

These contracts may be extended to additional States or governmental jurisdictions upon mutual written agreement between New York State (the lead contracting State) and the contractor. Political subdivisions and other authorized entities within each participating State or governmental jurisdiction may also participate in any resultant contract if such State normally allows participation by such entities. New York State reserves the right to negotiate additional discounts based on any increased volume generated by such extensions.

VOLUME DISCOUNTS:

Volume discounts may be applied per purchase order, cumulatively per customer agency, and cumulatively statewide. Volume discounts shall be defined and applied as follows: Purchase order volume discounts shall be additional discounts applied to individual purchase orders over a specified dollar amount. Cumulative agency volume discounts shall be additional discounts applied to all future orders made by an individual agency once an established volume has been met by that agency. Cumulative statewide volume discounts shall be additional discounts applied to all future orders for all state and non-state orders once an established volume has been met under this contract.

DELIVERY:

Delivery shall be expressed in number of calendar days required to make delivery after receipt of a purchase order. Deliveries must be made to the using Agency within sixty (60) days of the contractor's receipt of order. The contractor must notify the using Agency at least forty-eight (48) hours in advance of shipment so that necessary arrangements can be made. If deliveries cannot be effected within the stated time after receipt of order, the using Agency must be advised immediately to facilitate any purchase from an alternate source of supply. There will be NO backordering.

A brand delivered must be strictly in accordance with the one awarded.

Packaging for shipment must protect the product adequately to insure safe shipment. Shipping cases must be marked to show the name of the contractor, name and address of receiving agency and purchase order number.

Payment will only be made after items delivered are inspected and accepted by the using Agency.

Product is required as soon as possible.

(continued)

Delivery shall be made in accordance with instructions on Purchase Order from each agency. If there is a discrepancy between the purchase order and what is listed on the contract, it is the contractor's obligation to seek clarification from the ordering agency and, if applicable, from the Office of General Services, Procurement Services Group.

ESTIMATED QUANTITIES:

Each contract shall be for the quantities or dollar values actually ordered during the contract period. The individual value of each contract is indeterminate and will depend upon the number of contracts issued and the competitiveness of the pricing offered. Agencies will be encouraged to purchase from contractors who offer the supplies, services, and pricing that best meet their needs in the most practical and economical manner. See "Estimated/Specific Quantity Contracts" and "Participation in Centralized Contracts" in Appendix B, OGS General Specifications.

CONTRACT PERIOD AND RENEWALS:

It is the intention of the State to enter into a contract for a term of two years.

However, the State may unilaterally cancel the contract on a monthly basis any time after the initial twelve (12) months by providing written notification at least one (1) month prior to the effective date of cancellation. The minimum term of the contract shall be twelve (12) months. This provision does not affect the State's right of suspension or cancellation contained in the "Suspension of Work" and "Cancellation" clauses in Appendix B, OGS General Specifications.

Discounts are firm for the entire period of the contract. Discount reduction will not be allowed and is specifically excluded from the terms and conditions of the contract award. Discount increases are permitted at any time.

If mutually agreed between Procurement Services and the contractor, the contract may be renewed under the same terms and conditions for additional period(s) not to exceed a total contract term of five (5) years.

CANCELLATION FOR CONVENIENCE:

The State of New York retains the right to cancel this contract, in whole or in part without reason provided that the Contractor is given at least sixty (60) days notice of its intent to cancel. This provision should not be understood as waiving the State's right to terminate the contract for cause or stop work immediately for unsatisfactory work, but is supplementary to that provision. Any such cancellation shall have no effect on existing Agency agreements, which are subject to the same 60 day discretionary cancellation or cancellation for cause by the respective user Agencies.

SHORT TERM EXTENSION:

In the event the replacement contract has not been issued, any contract let and awarded hereunder by the State, may be extended unilaterally by the State for an additional period of up to one month upon notice to the contractor with the same terms and conditions as the original contract including, but not limited to, quantities (prorated for such one month extension), prices, and delivery requirements. With the concurrence of the contractor, the extension may be for a period of up to three months in lieu of one month. However, this extension terminates should the replacement contract be issued in the interim.

WARRANTIES:

See "Warranties" in Appendix B, OGS General Specifications.

Manufacturer's standard warranty shall apply.

Accessories supplied, shall be compatible with the rest of the product.

RESERVATION:

The State reserves the right to negotiate lower pricing, or to advertise for bids, any unanticipated excessive purchase. An "unanticipated excessive purchase" is defined as an unexpected order for a contract product(s) totaling more than \$100,000.00.

(continued)

PRICE SHEETS AND CATALOGS:

Contractor shall be required to furnish, without charge, catalog and price lists identical to those accepted with their bid, including any changes (additions, deletions, etc.) pursuant to the contract, to authorized users which request them. Catalogs and price lists provided must reflect all products excluded from the resultant contract either through the omission of those portions or by obvious indications within the catalogs and price lists.

Catalogs and price lists may be furnished in either hard-copy or electronic format. If available in both formats, they shall be furnished in the format preferred by the requesting authorized user. Upon request the contractor shall assist authorized users in the use of catalogs and price lists.

INSTRUCTION MANUALS:

Simultaneous with delivery, the contractor(s) shall furnish to the authorized user a complete instruction manual for the product and for each component supplied. The manual shall include complete instructions for unpacking, inspecting, installing, adjusting, aligning, and operating the product, together with layout and interconnection diagrams, schematic and wiring diagrams, preventive and corrective maintenance procedures, and complete parts lists, manufacturer's catalog numbers, and ordering information, if applicable.

REPORT OF CONTRACT PURCHASES:

Contractor shall furnish report of purchases made from contract the fifteenth of the month following the end of each six month period. The reports shall be in the following format:

<u>Item/ Sub-Item Number</u>	<u>Product or Catalog Number</u>	<u>Product/ Service Description</u>	<u>Total Quantity Shipped</u>	<u>Total \$ Value</u>
--------------------------------------	--	---	-----------------------------------	---------------------------

The report is to be submitted to the Office of General Services, Procurement Services Group, Tower Bldg., Empire State Plaza, Albany, NY 12242, to the attention of the individual shown on the front page of the Contract Award Notification and shall reference the Group Number, the Invitation for Bids Number, Contract Number, sales period, and contractor's name.

Additional related sales information, such as monthly reports, and/or detailed user purchases may be required and must be supplied upon request.

Failure to submit the required report may be cause for disqualification of contractor for future contracts.

REQUEST FOR CHANGE:

Any request by the agency or contractor regarding changes in any part of the contract must be made in writing to the Office of General Services, Procurement Services Group, prior to effectuation.

CONTRACT PAYMENTS:

Payments cannot be processed by State facilities until the contract products have been delivered in satisfactory condition or services have been satisfactorily performed. Payment will be based on any invoice used in the supplier's normal course of business. However, such invoice must contain sufficient data including but not limited to contract number, description of product or service, quantity, unit and price per unit as well as federal identification number.

State facilities are required to forward properly completed vouchers to the Office of the State Comptroller for audit and payment. All facilities are urged to process every completed voucher expeditiously giving particular attention to those involving cash discounts for prompt payment.

If the contract terms indicate political subdivisions and others authorized by law are allowed to participate, those entities are required to make payments directly to the contractor. Prior to processing such payment, the contractor may be required to complete the ordering non-State agency's own voucher form.

See "Contract Billings" in Appendix B, OGS General Specifications.

(continued)

ELECTRONIC PAYMENTS:

The Office of the State Comptroller (OSC) offers an "electronic payment" option in lieu of issuing checks. To obtain an electronic payment authorization form visit the OSC website at www.osc.state.ny.us or contact them by e-mail at epunit@osc.state.ny.us or by phone at 518-474-4032.

NOTE TO CONTRACTOR:

This Contract Award Notification is not an order. Do not take any action under this contract except on the basis of purchase order(s) from the agency or agencies.

OVERLAPPING CONTRACT ITEMS:

Products/services available in this contract may also be available from other New York State contracts. Agencies should select the most cost effective procurement alternative that meets their program requirements and maintain a procurement record documenting the basis for the selection.

**State of New York
Office of General Services
PROCUREMENT SERVICES GROUP
Contract Performance Report**

Please take a moment to let us know how this contract award has measured up to your expectations. If reporting on more than one contractor or product, please make copies as needed. This office will use the information to improve our contract award, where appropriate. **Comments should include those of the product's end user.**

Contract No.: _____ Contractor: _____

Describe Product* Provided (Include Item No., if available): _____

***Note:** "Product" is defined as a deliverable under any Bid or Contract, which may include commodities (including printing), services and/or technology. The term "Product" includes Licensed Software.

	Excellent	Good	Acceptable	Unacceptable
• Product meets your needs				
• Product meets contract specifications				
• Pricing				

CONTRACTOR

	Excellent	Good	Acceptable	Unacceptable
• Timeliness of delivery				
• Completeness of order (fill rate)				
• Responsiveness to inquiries				
• Employee courtesy				
• Problem resolution				

Comments: _____

 _____ (over)

Agency: _____ Prepared by: _____
 Address: _____ Title: _____
 _____ Date: _____
 _____ Phone: _____
 _____ E-mail: _____

Please detach or photocopy this form & return by FAX to 518/474-2437 or mail to:

OGS PROCUREMENT SERVICES
Customer Services, 38th Floor
Corning 2nd Tower - Empire State Plaza
Albany, New York 12242

* * * * *



SALES PROPOSAL



KOMPAN, INC. * 930 Broadway, Tacoma, WA 98402 * Tel 1-888-579-8223 * Fax 1-888-579-8224 * www.kompan.com

KOMPAN is a proud supplier partner of



Date 04/20/15

Expiration Date

Proposal No. SP35728

Project Chamber Park

Ship to State/Zip NY 10541

Customer Service Representative JilSca

Sales Representative Jeff Stowe

Payment Terms TBD

Site Location: 380071
Chamber Park
TBD
Mahopac, 10541
United States

Invoice-to: 380071
Carmel Recreation & Parks
790 Long Pond Road
Mahopac, NY 10541
United States

Ship-to:
Carmel Recreation & Parks
790 Long Pond Road
Mahopac, NY 10541
United States

Qty.	Item No.	Description	Unit Price	Retail Price	Disc. %	Net Price
1	GXY801421-3717	Spica 1 In Ground -90cm	2,180.00	2,180.00	30.00	1,526.00
1	ELE400024-3717GR	Spinner Bowl, Green In Ground	1,000.00	1,000.00	30.00	700.00
1	COR15011001	Swaying Bridge-Select Rope Clr	5,730.00	5,730.00	30.00	4,011.00
2	COR15110100	POST	990.00	1,980.00	30.00	1,386.00
4	COR15120000	Large Aluminum Clamp	149.00	596.00	100.00	
		Swing: 2 Bay, 2 belts, 2 infant seats				
1	SW910211-0809	SWING Complete Frame Double	1,450.00	1,450.00	30.00	1,015.00
1	SW910811-0809	SWING Start-End Double	1,260.00	1,260.00	30.00	882.00
2	SW990011-01	SWING SEAT- BELT	90.00	180.00	30.00	126.00
2	SW990021-00	INFANT SEAT	310.00	620.00	30.00	434.00
1	M87401-3617	Orbit 100 mm	230.00	230.00	30.00	161.00
1	M87402-3617	Orbit 300 mm	240.00	240.00	30.00	168.00
1	M87403-3617	Orbit 600 mm	260.00	260.00	30.00	182.00
1	NRO802-0601	SINGLE BALANCE BEAM	690.00	690.00	30.00	483.00
1	GSP102101-0911	PIRATE CLIMBING TOWER	11,300.00	11,300.00	30.00	7,910.00
1	M21102-30P	AGE APPROPRIATE SIGN	880.00	880.00	100.00	
1	INSTALLATION	Installation	6,399.00	6,399.00	5.00	6,079.05
1	FRT-PA	Freight Middletown PA	1,057.00	1,057.00		1,057.00
2,943	TFG-NH-8-01	EWFF&FF/CFH 8'8" comp. 110 CY	0.86	2,530.98	10.00	2,277.88
Continued on page 2.....						28,397.93

Continued from page 1

1	FRT-OTHER	Freight Other / 3rd Party	935.00	935.00		28,397.93
110	INSTALLATION	Installation of EWF per CY	20.00	2,200.00	5.00	935.00
						2,090.00
58	APS-BORDER12	12" Playground Border, Black	27.50	1,595.00	10.00	1,435.50
58	INSTALLATION	Installation of Borders	6.67	386.86	5.00	367.52
Total						33,225.95

Comments:

This quote assumes direct delivery.

Charges for payment / performance bonding are not included. An appropriate amount will be added if applicable.

Charges for permits are not included. An appropriate amount will be added if applicable.

Price assumes NO overhead (13'6" or lower) or underground (within 3'6" of surface) obstacles.

Terms for credit will be established upon approval.

A deposit may be required before order can be processed.

Please provide us with a copy of your tax-exempt certificate if applicable.

Customer is to provide level dirt site, free of underground obstacles.

Customer is responsible to do all site work prior to installation.

The site should be as level as possible, and MUST have no more than a 1" (inch) in 10' (feet) slope or change in elevation over the full length and width of the playground area.

This proposal assumes that there is no Prevailing Wage requirement for this job.

Please allow 8-10 weeks for product delivery upon order placement.

Summary:

	Retail Price	Discount	Net Price
Subtotal - KOMPAN Products	28,596.00	9,612.00	18,984.00
Subtotal - Other Products	0.00	0.00	0.00
Subtotal - Surfacing	4,125.98	412.60	3,713.38
Subtotal - Installation & Other Services	8,985.86	449.29	8,536.57
Subtotal - Freight	1,992.00	0.00	1,992.00
Subtotal	43,699.84	10,473.89	33,225.95

Estimated Tax Rate

(Applicable sales tax will be added unless a valid tax exemption certificate is provided. This amount is only an estimate of your tax liability.)

Total

0.00

33,225.95

Your acceptance of this proposal constitutes a valid order request and includes acceptance of terms and conditions contained within the Master Agreement, which is hereby acknowledged. Acceptance of this proposal by KOMPAN is acknowledged by issuance of an order confirmation by an authorized KOMPAN representative. Prices in this quotation are good for 60 days.

This proposal may be withdrawn if not accepted by 06/19/15.

KOMPAN Products are "Buy American" qualified, and compliant with the Buy American Act of 1933 and the "Buy American" provision of the ARRA of 2009.

KOMPAN Authorized Signature:

Accepted By (signature): _____

Accepted By (please print): _____

Date: _____



Unless otherwise noted in the quote, the installation charge includes the below:

- Receiving shipment on site and off-loading equipment
- Layout and excavation of footing holes for equipment provided by KOMPAN
- Assembly of equipment provided by KOMPAN
- Concrete footings (where applicable)

Below is a list of services that are not automatically included in the quote for equipment installation, but may be available for an extra charge. Please inquire with your local KOMPAN sales associate for details:

- Demolition/removal of existing equipment, surfacing, etc.
- Off-site disposal of packaging from delivered equipment
- Removal of excavated soil from site
- Installation of resilient surfacing
- Installation of playground borders
- Additional site excavation not involving equipment footings
- Permits
- Storage of Equipment
- Site Fence – Security
- Installation in stages
- Non-standard working hours (i.e. nights, weekends, holidays)

Unless otherwise noted, the quoted installation charge assumes the following site conditions:

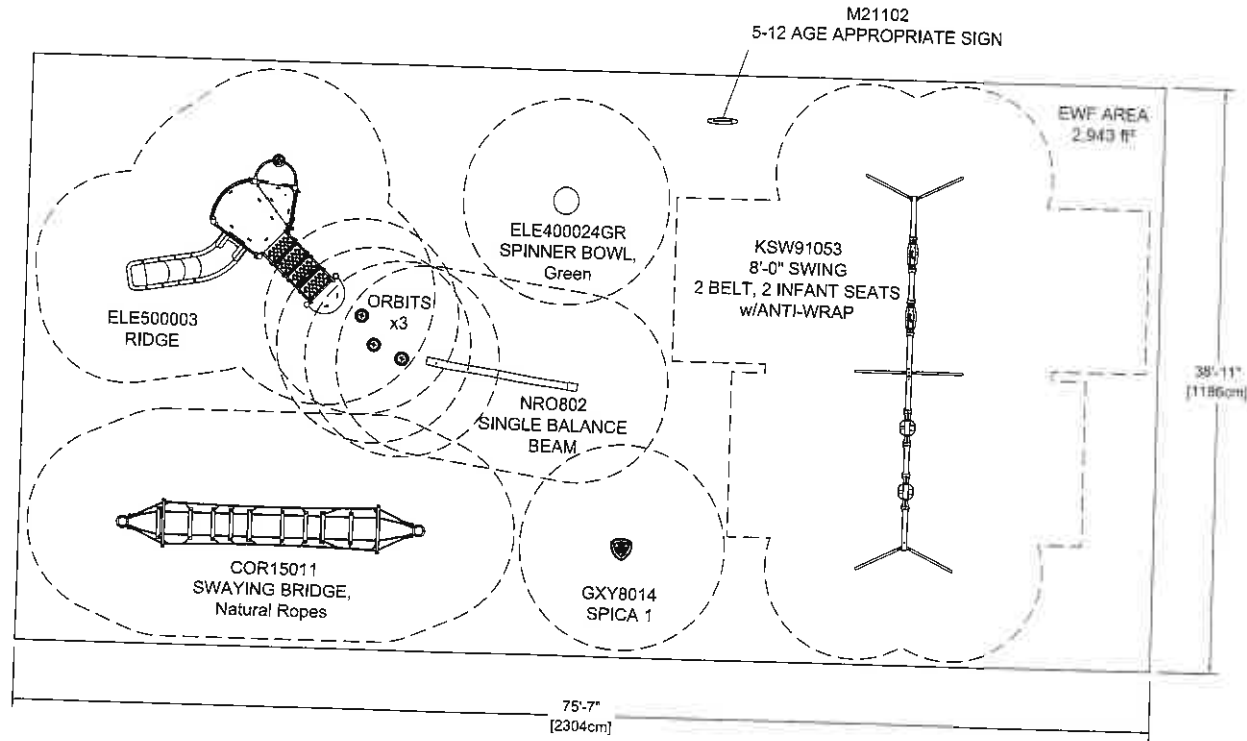
- Adequate access to the site for vehicles and equipment
- A flat, level site (less than 1% grade) with no existing surfacing, drain rock, or other landscaping material
- Clear markings of play site borders and finished grade height
- Good soil conditions for excavation (i.e. no large rocks, tree roots, underground structures, etc.)
- All underground utilities marked clearly by customer prior to installation crew arriving on site and without those utilities interfering with necessary footing holes
- If products are ordered as “surface mount” and will be anchored to an existing concrete slab, that the slab meets the thickness and strength requirements associated with the equipment.

If any of the above site conditions are not met, this may result in an inability to complete the installation and/or may result in additional installation charges.

**FOR QUOTING ONLY
NOT FOR CONSTRUCTION**



Printed in USA by KOMPAN © 2015 KOMPAN, Inc. Tacoma, WA, USA. 800-425-9788
All composite structures shown require a site grade of 1% maximum.
For surface mount options, the concrete requirements may be up to 5½" of 3,500 psi minimum compressive strength. Contact KOMPAN for specific product requirements.
Site representation is based upon estimated site dimensions and cannot be used as an accurate way of determining site area.
Layout is in accordance with ASTM F1487-11





TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR

TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>


☒ Work Session 5/13/15

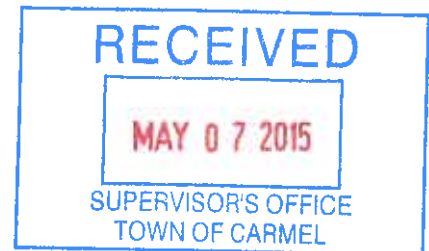
#11

DATE: May 7, 2015

☐ Agenda _____

TO: Carmel Town Board
Carmel Town Hall

FROM: James R. Gilchrist, CPRP 
Director, Recreation and Parks



SUBJECT: Baldwin Meadows Park Pavers

Joseph Colatruglio has volunteered to install pavers on the inside of the park between the building and basketball court area, and also the front walkway from the building to the parking lot. The Town of Carmel will be purchasing all materials for this job and Mr. Colatruglio will be using volunteers to help install the pavers. I have attached Joe's Certificate of Liability Insurance for your review.

I have received three quotes for the material for this job: 1) Mahopac Building Materials for \$8,600.00, 2) Unilock \$9,036.65 plus \$630 for the sand for a total of \$9,666.65, and 3) Montfort Brothers Inc. for \$9,447.73. I have contacted Mary Ann Maxwell (see attached May 1, 2015 e-mail) and requested funds be transferred to have a \$10,000.00 total budget for this project (\$6,000.00 in 2015 Baldwin Meadows line with an additional transfer of \$4,000.00 for this project).

Please add this to next week's Town Board meeting agenda and contact me with any questions.

/sms

Attachments



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/10/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Albano Insurance Agency 566 Route 6 Bldg. #2 Mahopac, NY 10541	CONTACT NAME:	
	PHONE (A/C, No, Ext):	FAX (A/C, No):
INSURED Joseph Colatruglio DBA S & J Colatruglio 155 Cherry Hill Road Carmel, NY 10512	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: MAIN STREET AMERICA ASSURANCE CO	NAIC # 29939
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL INSURER	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC	Y	MPX43694	07/18/2014	07/18/2015	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$
	AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS HIRED AUTOS SCHEDULED AUTOS NON-OWNED AUTOS					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB EXCESS LIAB DED RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A				WC STATUTORY LIMITS OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Town of Carmel as Additional Insured

CERTIFICATE HOLDER

CANCELLATION

Town of Carmel 60 McAlpin Ave Mahopac, NY 10541 fax 626-2820	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

© 1988-2010 ACORD CORPORATION. All rights reserved.

For Quote

Date: April 20, 2015

Job: Baldwin Meadows Park - Pavers
24 Grand Meadow Drive
Mahopac, NY 10541

Pavers

Unilock or equal - Hollandstone Sierra ~ 4" x 8" – 2400 s.f.

Setting bed

14 cu/yds Stone dust

200' Plastic edging

1- 50# box 12" spikes

30 bags poly sand

6 bags Portland cement

Retaining wall blocks for around flagpole

Unilock or equal - Pisa 2 Sierra – 32 corners, 96 tapered, 32 – 12" coping stones

1 case (large tubes) glue for retaining wall caps

For Quote

Mahopac BLD
MAT

Date: April 20, 2015

Job: Baldwin Meadows Park - Pavers
24 Grand Meadow Drive
Mahopac, NY 10541

John

Pavers

Unilock or equal - Hollandstone Sierra - 4" x 8" - 2400 s.f.

23 Bx 275 ea
6325

Setting bed

14 cu/yds Stone dust

630 -

200' Plastic edging

25 pc

300 -

1- 50# box 12" spikes

60

30 bags poly sand

25

750

6 bags Portland cement

69

Retaining wall blocks for around flagpole

Unilock or equal - Pisa 2 Sierra - 32 corners, 96 tapered, 32 - 12" coping stones

1 case (large tubes) glue for retaining wall caps

32 COR

204

96 TAP

4.70

451

12 Cop

15

180

1 GLUE

120

TOTAL

9089

FREE DEL

Less Dis - 489

8600 -

DESIGNED TO CONNECT **UNILOCK QUOTE**

UNILOCK
 51 International Blvd
 Brewster, NY 10509

Phone: 845-278-6700
 Fax: 845-278-6788

Quote to: **Baldwin Meadows Park**

Address:

ATTN: Jim Gilchrist

Phone:

Fax:

4.20.2015

Quote Total: **\$9,036.65**

Thank you for the opportunity to submit the following price quotation for your review and acceptance.

Project Name	Baldwin Meadows Park		Bid Date:	
Project Number				
Delivered to	Mahopac	ny	Tax Rate	0.00%
Territory Manager	Tim Adams: (a) 845-222-2809			

Product	Bundles	Size	Color	UM	Quantity	Price	Total Amount
Hollandstone	23	4x8	sierra	sq ft	2447.2	\$ 2.53	\$ 6,191.42
concord wall tapered	1.2	8x6x12	sierra	unit	100	\$ 4.69	\$ 469.00
concord wall corners	2	12x6x8	sierra	unit	36	\$ 8.51	\$ 306.36
concord wedge coping	1	3x9x8	sierra	unit	96	\$ 3.15	\$ 302.40
Snapedge plastic edge				unit	25	\$ 7.75	\$ 193.75
spikes				case	1	\$ 49.30	\$ 49.30
EV Poly Sand			Beige	each	30	\$ 17.36	\$ 520.80
Jumbo tubes: Adhesive				case	1	\$ 76.20	\$ 76.20
6	27.2					Sub Total Product	\$ 8,109.23

Quote Terms

This quotation is valid for 90 days. Quantities are estimates only. Unilock will not be responsible for actual quantities needed. Pallets, if needed, are a refundable deposit of \$14.00 each. Pallets must be returned undamaged. There is a \$1.00 fee per skid plus freight if skids are picked up by Unilock, please call for more information.

Sec charge = a section charge if needed quotes are normally based on full bundles.

*Shipping will be based on Flatbed
 16 bundles or 46000 lbs per truckload to
 zone (truckload(s)). \$100 Additional charge for Spyder.*

Bundles	Weight	Total
23	0	
1.2	0	
2	0	
1	0	
0	0	
0	0	
27.2	0	

*Sec Charge	\$ 20.00
Shipping	\$ 514.00
Fuel Surcharge	\$ 15.42
Sub Total	\$ 8,658.65
*Tax	\$
*Pallet Deposit	\$ 378.00
Total	\$ 9,036.65

* TERMS

sible for the accuracy of the estimated quantities.

Sand

630.00

\$ 9666.65

This is a unit price quotation only.

If you have any questions, require any additional information or would like to check lead time on product and shipping, please contact the above listed Unilock Territory Manager for this project. Please fax your PO to 845-278-6788 to place your order.

Please sign and return as confirmation that this quote will be used as a Purchase Order. **Any changes will require an updated signed quote.**

Signature: _____ Date: _____ PO# _____

Requested Delivery Date(s): _____ Payment Terms: _____

Thank you for your continued business with Unilock.

Mark Simmons
 Project Coordinator
 Unilock, NY

* Please see Quote Terms.

UNILOCK, NY

MONTFORT BROS., INC.
44 ELM STREET
FISHKILL, NY 12524
845-896-6225 FAX 845-896-4456

145-896-6225 FAX 845-896-4456
FISHKILL, NY 12524
44 ELM STREET
MONTFORT BROS., INC.

Est No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
*1				NET 30 DAYS	MCR	4/21/15	2:14

Sold To:

**** CASH ****

NY

(845) 628-7888

Ship To:

TOWN OF CARMEL REC.
SYSAMORE PARK
MAHOPAC

NY 10541

EXP. DATE: 5/21/15

DOC# 322913/1

* ESTIMATE *

SLSPR:

TAX :

1PU NO TAX - PUTNAM COUNT

EST. 322913

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
1		2420	SF	29965	CB KINGSCOURT 4X8 ONYX/NATURAL	2420	2.54 /SF	6,146.80 N
2					20 CUBES			
3		20	EA	PALLET NO RFD	NON-REFUNDABLE PALLET	20	9.50 /EA	190.00 N
4		14	CY	254	STONE DUST - CUBIC YARD	14	40.00 /CY	560.00 N
5		1	EA	TRCK DELIVERY	CUSTOMER DELIVERY BY OUR TRUCK	1	100.00 /EA	100.00 N
6		1	EA	FUEL SURCHG 15	ZONE 1 FUEL SURCHARGE @ \$25.00	1	25.00 /EA	25.00 N
7		25	EA	7158	BEAST PLASTIC PAVER EDGER 8'	25	8.13 /EA	203.25 N
8					25 PC AT 8 FT			
9		30	EA	27645	ALLIANCE SUPER SAND GREY 50 LB.	30	22.44 /EA	673.20 N
10					***NO RETURNS ON BAGGED GOODS***			
11		6	EA	12205	PORTLAND TYPE 1	6	9.36 /EA	56.16 N
12					***NO RETURNS ON BAGGED GOODS***			
13		12	EA	3653	PL LANDSCAPE BLOCK 10 FL OZ	12	3.84 /EA	46.08 N
14		1	EA	FUEL SURCHG 15	ZONE 1 FUEL SURCHARGE @ \$25.00	1	25.00 /EA	25.00 N
15					NOT SURE ON RETAINING WALL BLOCK			
16					REFER TO CAMBRIDGE WEBB SET			
					Retaining wall Block,			1,422.24

TAXABLE 0.00

NON-TAXABLE 8025.49

SUBTOTAL 8025.49

** ESTIMATE ** ESTIMATE ** ESTIMATE ** ESTIMATE **

TAX AMOUNT 0.00

TOTAL AMOUNT 8025.49

TOT WT: .00

\$ 9,447.73

X

Received By

Supply Corp.
 Milford, CT 06776
 t 860.355.1101
 f 860.355.8772
 800.724.1888

Federal Block Corp.
 247 Walsh Avenue
 New Windsor, NY 12553
 t 845.561.4108
 f 845.561.5344
 800.724.1999

Montfort Bros., Inc.
 44 Elm Street
 Fishkill, NY 12524
 t 845.896.6225
 f 845.896.0021
 800.724.1777

The Montfort Group

QUOTATION

SALESMAN	Mike Lehmann		DATE:
CONTRACTOR:	Jim Gilchrist		PHONE: 845-628-7898
ADDRESS:			FAX: 845-628-2820
JOB NAME:	Baldwin Meadows Park - Carmel Recreation + Parks		
LOCATION:	Mahopac NY		
MATERIAL:	Cambridge Rectangular - Toffee/Onyx		
	★ All Single Sided ★		
\$ 745.2	108 or 96	Sigma 8" Stretchers 8x12x18	6.90 each
		Sigma 6" Stretchers 6x12x16	5.94 each
\$ 351.36	36	Corners 6" or 8"	9.76 each
\$ 326.40	60	Caps - Doublesided 3x13x12	5.44 each
\$ 46.08	1 case	Large Landscape Adhesive	3.84 each tube
\$ 1,469.04			
	Concrete Sand is suggested vs Stone dust for setting bed		47.25/cubi yard
Please call with any questions			

MAY BE SUBJECT TO FUEL SURCHARGE
 WE RESERVE THE RIGHT TO INCREASE PRICES WITHOUT NOTICE. PRICES CANNOT BE GUARANTEED
 FOR THE SCOPE OF THE JOB
 WE REGRET ANY INCONVENIENCE THIS MAY CAUSE.

Gilchrist, Jim

From: Maxwell, Mary Ann
Sent: Friday, May 01, 2015 12:59 PM
To: Gilchrist, Jim; John Lupinacci
Cc: csoa@aol.com; Suzi (Suzanne) McDonough (suzi5mcdonough@gmail.com); Franzetti, Richard; Dave Furfaro; Schmitt, Kenneth; Frank Lombardi; Jonathan Schneider; John E. (Custer) Folchetti; Greg Folchetti; Pasquerello, Anne; Tenefrancia, Michelle
Subject: RE: Baldwin Meadows Park pavers
Attachments: RE: Baldwin Meadows Park pavers

Good afternoon,

Based on the quotes Jimmy attached in his last email the budget transfer of \$4,000 would be sufficient to cover the cost (\$6,000 original budget + \$4,000 transfer from 7110.45 - maintenance contract line). I will be including this transfer in the next budget revision.

Thank you....Mary Ann

Mary Ann Maxwell
Town Comptroller
Town of Carmel
(845) 628-1500 ext 175
Fax (845) 628-7085
mam@ci.carmel.ny.us

From: Gilchrist, Jim
Sent: Thursday, April 23, 2015 9:01 AM
To: John Lupinacci
Cc: csoa@aol.com; Suzi (Suzanne) McDonough (suzi5mcdonough@gmail.com); Franzetti, Richard; Dave Furfaro; Schmitt, Kenneth; Frank Lombardi; Jonathan Schneider; Maxwell, Mary Ann; John E. (Custer) Folchetti; Greg Folchetti; Pasquerello, Anne
Subject: RE: Baldwin Meadows Park pavers

John,

Attached is the material list and three quotes. I am still dealing with a rep from Montfort Bros. regarding the retaining wall blocks (flagpole area), should have revised quote later today.

This would be a great project to use the SOP form on.

Engineering should review this project and material list to ensure we don't go over budget on this volunteer project and the pavers are installed correctly.

I will prepare a memo for the next Town Board work session for review and approval of this volunteer project.

I will instruct the volunteers that the pavers must be installed around the basketball court area before any work is started on the front path. This will also be addressed at the Town Board work session.

Thanks,

Jim

From: John Lupinacci [<mailto:jdilup@icloud.com>]

Sent: Wednesday, April 22, 2015 10:57 PM

To: Gilchrist, Jim

Cc: csoa@aol.com; Suzi (Suzanne) McDonough (suzi5mcdonough@gmail.com); Franzetti, Richard; Dave Furfaro; Schmitt, Kenneth; Frank Lombardi; Jonathan Schneider; Maxwell, Mary Ann; John E. (Custer) Folchetti; Greg Folchetti; Pasquerello, Anne

Subject: Re: Baldwin Meadows Park pavers

Jimmy: Great to see you tonight and Thanks for the FYI...

Can we see the paver material listing?

Can engineering review it?

Can Engineering, Comptroller and yourself ensure the overall cost will be covered with this years budget and requested transfer. \$ seems low for both areas - inside and outside in front - large total area.

You have verbally stated it but please in writing ensure inside (near basketball court) is done first (main reason why Town Board budgeting the money this year) and insurance forms are submitted? I could be wrong but I don't remember the Town Board approved it, I know Ron Gainer approved method of installation (Fred's drawings) years ago. I am still reviewing SOP draft you sent me, thank you, work today was very busy.

Have a good one.

Regards, John

Sent from my iPhone

On Apr 21, 2015, at 2:19 PM, Gilchrist, Jim <jrg@ci.carmel.ny.us> wrote:

To All,

I received the material list for the pavers at Baldwin Meadows Park (basketball court area and front walkway) yesterday and have received two quotes from suppliers so far, waiting for one more quote. It looks like the total cost for this project will run about \$9,000. We have \$6,000 in (7110.0045) for this project and I sent Mary Ann a budget transfer request of \$4,000 from the Maintenance Contract line (7118.0040).

Thanks,

James R. Gilchrist, CPRP, Director

Sycamore Park

790 Long Pond Road

Mahopac, NY 10541

Office – 845.628.7888

Mobile – 845.519.0770

Email – jrg@ci.carmel.ny.us



TOWN OF CARMEL RECREATION & PARKS DEPARTMENT
SYCAMORE PARK, 790 LONG POND ROAD
MAHOPAC, NEW YORK 10541

JAMES R. GILCHRIST, CPRP, DIRECTOR


TELEPHONE: (845) 628-7888 FAX: (845) 628-2820

EMAIL: carmelrecreation@ci.carmel.ny.us

WEB: <http://www.carmelny.org>

DATE: February 10, 2015

MEMO TO: Carmel Town Board
Carmel Town Hall

FROM: James R. Gilchrist, CPRP 
Director, Recreation and Parks

SUBJECT: Jenna Nolan Memorial Donation - Baldwin Meadows Park

At the February 5, 2015 Recreation and Parks Advisory Committee meeting MSA requested permission to install a donated scoreboard, memorial tree, and landscaping in memory of Jenna Nolan. The Committee supports and is in agreement with this memorial project and would like it to move forward. Please see the following details:

- 1) Joe Colatruglio will be acting as the general contractor for the installation of the scoreboard and landscaping, and has also volunteered to install pavers in the entrance and inside patio area between the building and basketball courts (see his attached memo and Certificate of Liability Insurance).
- 2) Mr. Colatruglio will be using J & J Wiring for the electrical work and they will supply a Certificate of Liability Insurance and a copy of their electrical license.
- 3) Attached are the scoreboard installation plans that have been stamped by Kerril B. Hynes, P.E.
- 4) Attached is a layout of Baldwin Meadows Park with a key indicating the bottom right placement of the scoreboard.
- 5) The Product Specifications for a 5' high x 10' wide x 8" deep Daktronics SO-2918 Scoreboard is attached and will be installed according to the included outdoor scoreboard installation specs. MSA is also considering the option of using a 4' high x 12' wide x 8" deep Daktronics SO-918 scoreboard, which will be determined at a later date. The manufacturer's suggested installation will be followed, with an alternate plan for the footings if rock should be encountered during the excavation.
- 6) A February 9, 2015 memo from MSA President Roger Garcia regarding the scoreboard is attached.
- 7) A scoreboard rendering is attached with the top sponsor plate to read "Baldwin Meadows Park" and a #10 soccer ball, and the bottom wording to read "Donated by the Family and Friends of Jenna S. Nolan".

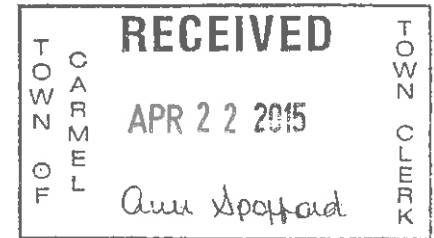
The plan is to have the scoreboard and landscaping completed by the May 16 day of fun event being held at Baldwin Meadows Park for the friends and family of Jenna Nolan. I apologize for the late notice, but the back-up was not received until today. Please add this to tomorrow's work session agenda and contact me with any questions or concerns.

/sms

Attachments

#12

Lake Casse Park District
Season 2015



Lifeguard Department Payment

NAME	ADDRESS	PHONE #	PART OR FULL TIME	Per hour	Notes
[REDACTED]	[REDACTED]	[REDACTED]	full	\$15	Lifeguard 2015
[REDACTED]	[REDACTED]	[REDACTED]	full	\$15	" "
[REDACTED]	[REDACTED]	[REDACTED]	full	\$15	" "
[REDACTED]	[REDACTED]	[REDACTED]	full	\$14	" "
[REDACTED]	[REDACTED]	[REDACTED]	full	12.00	Gate Guard 2015

FIRST YEAR PAYMENT STARTS AT \$12/HOUR WITH INCREASES OF \$1.00/HOUR EACH YEAR OF EMPLOYMENT, FOR LIFEGUARDS.

NYS HEALTH DEPT. CERTIFICATIONS CHECKED BY JIM GILCREST

BOB KRONILIK LAKE CASSE PARK DISTRICT MANAGER
845 628-8115

☒ Work Session 5/13/15

☐ Agenda _____

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

☒ Work Session 5/13/15

MEMORANDUM

☐ Agenda _____

To: Carmel Town Board
From: Richard J. Franzetti P.E., Town Engineer *RJT*
Date: April 29, 2015
Re: DRAFT Annual MS4 Report

#13

As the Board is aware, the federally mandated regulation known as Stormwater Phase II, requires permits for stormwater discharges from Municipal Separate Storm Sewer Systems (MS4s) in urbanized areas.

The Town of Carmel is an MS4 community and as such we are required to develop and submit an annual report under the New York State Department of Environmental Conservation (NYSDEC) State Pollution Discharge Elimination System (SPDES) General Permit for Stormwater Discharges from MS4s (GP-0-1-002).

Attached for your consideration is the Draft Annual (MS4) Report and I respectfully request that this be placed the next Town Board Work session.

MS4 Annual Report Cover Page

MCC form for period ending March 9, 2015

Provide SPDES ID of each permitted MS4 included in this report.

SPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 ASPDES ID
N Y R 2 0 A

MCC form for period ending March 9,	2	0	1	5
-------------------------------------	---	---	---	---

Name of MS4

Town of Carmel

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Each MS4 must submit an MCC form.

Section 1 - MCC Identification Page

Indicate whether this MCC form is being submitted to certify endorsement or acceptance of:

- An Annual Report for a single MS4
- A Single Entity (Per Part II.E of GP-0-10-002)
- A Joint Report

Joint reports may be submitted by permittees with legally binding agreements.

If Joint Report, enter coalition name:

[illegible]

MS4 Municipal Compliance Certification(MCC) Form

MCC form for period ending March 9, 2 0 1 5

Name of MS4 Town of Carmel

SPDES ID

N Y R 2 0 A 2 9 4

Section 2 - Contact Information**Important Instructions - Please Read**Contact information must be provided for ***each*** of the following positions as indicated below:

1. Principal Executive Officer, Chief Elected Official or other qualified individual (per GP-0-08-002 Part VI.J).
2. Duly Authorized Representative (Information for this contact must only be submitted if a Duly Authorized Representative is signing this form)
3. The Local Stormwater Public Contact (required per GP-0-08-002 Part VII.A.2.c & Part VIII.A.2.c).
4. The Stormwater Management Program (SWMP) Coordinator (Individual responsible for coordination/implementation of SWMP).
5. Report Preparer (Consultants may provide company name in the space provided).

A separate sheet must be submitted for each position listed above unless more than one position is filled by the same individual. If one individual fills multiple roles, provide the contact information once and check all positions that apply to that individual.

If a new Duly Authorized Representative is signing this report, their contact information must be provided and a signature authorization form, signed by the Principal Executive Officer or Chief Elected Official must be attached.

For each contact, select all that apply:

- ☒ Principal Executive Officer/Chief Elected Official
- ☐ Duly Authorized Representative
- ☐ Local Stormwater Public Contact
- ☐ Stormwater Management Program (SWMP) Coordinator
- ☐ Report Preparer

First Name										MI		Last Name																				
K	e	n	n	e	t	h							S	c	h	m	i	t	t													
Title																																
T	o	w	n		S	u	p	e	r	v	i	s	o	r																		
Address																																
T	o	w	n		o	f		C	a	r	m	e	l	,		6	0		M	c	A	l	p	i	n		A	v	e	n	u	e
City													State		Zip																	
M	a	h	o	p	a	c												N	Y	1	0	5	4	1	-							
eMail																																
a	m	p	2	@	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s													
Phone													County																			
(8	4	5)		6	2	8	-	1	5	0	0	P	u	t	n	a	m													

MS4 Municipal Compliance Certification(MCC) Form

MCC form for period ending March 9,	2	0	1	5
--	---	---	---	---

SPDES ID

Name of MS4 | Town of Carmel

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Section 2 - Contact Information

Important Instructions - Please Read

Contact information must be provided for each of the following positions as indicated below:

1. Principal Executive Officer, Chief Elected Official or other qualified individual (per GP-0-08-002 Part VI.J).
2. Duly Authorized Representative (Information for this contact must only be submitted if a Duly Authorized Representative is signing this form)
3. The Local Stormwater Public Contact (required per GP-0-08-002 Part VII.A.2.c & Part VIII.A.2.c).
4. The Stormwater Management Program (SWMP) Coordinator (Individual responsible for coordination/implementation of SWMP).
5. Report Preparer (Consultants may provide company name in the space provided).

A separate sheet must be submitted for each position listed above unless more than one position is filled by the same individual. If one individual fills multiple roles, provide the contact information once and check all positions that apply to that individual.

If a new Duly Authorized Representative is signing this report, their contact information must be provided and a signature authorization form, signed by the Principal Executive Officer or Chief Elected Official must be attached.

For each contact, select all that apply:

- ☐ Principal Executive Officer/Chief Elected Official
- ☐ Duly Authorized Representative
- ☒ Local Stormwater Public Contact
- ☒ Stormwater Management Program (SWMP) Coordinator
- ☒ Report Preparer

First Name

[illegible]

MI

J

Last Name

F	r	a	n	z	e	t	t	i		P	E			
---	---	---	---	---	---	---	---	---	--	---	---	--	--	--

Title

[illegible]

Address

T	o	w	n	o	f	C	a	r	m	e	l	,	6	0	M	c	A	l	p	i	n	A	v	e	n	u	e
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

City

[illegible]

State

N	Y
---	---

Zip

1	0	5	4	1	-				
---	---	---	---	---	---	--	--	--	--

eMail

r	j	f	@	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Phone

$$(\begin{array}{|c|c|c|} \hline 8 & 4 & 5 \\ \hline \end{array}) \begin{array}{|c|c|c|} \hline 6 & 2 & 8 \\ \hline \end{array} - \begin{array}{|c|c|c|c|} \hline 2 & 0 & 8 & 7 \\ \hline \end{array}$$

County

P	u	t	n	a	m									
---	---	---	---	---	---	--	--	--	--	--	--	--	--	--

MS4 Municipal Compliance Certification (MCC) Form

MCC form for period ending March 9, 2015

Name of MS4 Town of Carmel

SPDES ID

N Y R 2 0 A 2 9 4

Section 3 - Partner Information

Did your MS4 work with partners/coalition to complete some or all permit requirements during this reporting period? ☐ Yes ☐ No

If Yes, complete information below.

Submit a separate sheet for each partner. Information provided in other formats will not be accepted. If your MS4 cooperated with a coalition, submit one sheet with the name of the coalition. It is not necessary to include a separate sheet for each MS4 in the coalition.

If No, proceed to Section 4 - Certification Statement.

Partner/Coalition Name

E a s t o f H u d s o n W a t e r s h e d C o r p

Partner/Coalition Name (con't.)

R a h u l V e r m a , P . E .

SPDES Partner ID - If applicable

N Y R 2 0

Address

P O B o x 1 7 6

City

P a t t e r s o n

State

N Y

Zip

1 2 5 6 3 -

eMail

r a h u l @ e o h w c . o r g

Phone

(8 4 5) 3 1 9 - 6 3 4 9

Legally Binding Agreement in accordance
with GP-08-002 Part IV.G.? ☐ Yes ☐ No

What tasks/responsibilities are shared with this partner (e.g. MM1 School Programs or Multiple Tasks)?

☐ MM1

☐ MM2

☐ MM3

☐ MM4

☐ MM5

☐ MM6

Additional tasks/responsibilities

- *Watershed Improvement Strategy Best Management Practices* required for MS4s in impaired watersheds included in GP-08-002 Part IX.

Development / implementation of retrofit program.

MS4 Municipal Compliance Certification(MCC) FormMCC form for period ending March 9,

2	0	1	5
---	---	---	---

Name of MS4

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Section 4 - Certification Statement

"I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gathered and evaluated the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations."

This form must be signed by either a principal executive officer or ranking elected official, or duly authorized representative of that person as described in GP-0-08-002 Part VI.J.

First Name

K	e	n	n	e	t	h								
---	---	---	---	---	---	---	--	--	--	--	--	--	--	--

MI

--

Last Name

S	c	h	m	i	t	t								
---	---	---	---	---	---	---	--	--	--	--	--	--	--	--

Title (Clearly print title of individual signing report)

T	o	w	n		S	u	p	e	r	v	i	s	o	r														
---	---	---	---	--	---	---	---	---	---	---	---	---	---	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Signature

--

Date

--	--

 /

--	--

 /

--	--	--	--

Send completed form and any attachments to the DEC Central Office at:

MS4 Permit Coordinator
Division of Water
4th Floor
625 Broadway
Albany, New York 12233-3505

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2 | 0 | 1 | 5

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Water Quality Trends

The information in this section is being reported (check one):

- ☒ On behalf of an individual MS4
☐ On behalf of a coalition

How many MS4s are contributed to this report?

--	--	--

- 1. Has this MS4/Coalition produced any reports documenting water quality trends related to stormwater? If not, answer No and proceed to Minimum Control Measure One.** ☐ Yes

☐ Yes ☒ No

If Yes, choose one of the following

- ☐ Report(s) attached to the annual report
- ☐ Web Page(s) where report(s) is/are provided below

Please provide specific address of page where report(s) can be accessed - not home page.

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2015

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Minimum Control Measure 1. Public Education and Outreach

The information in this section is being reported (check one):

- ☒ On behalf of an individual MS4
☐ On behalf of a coalition

How many MS4s contributed to this report?

[illegible]

1. Targeted Public Education and Outreach Best Management Practices

Check all topics that were included in Education and Outreach during this reporting period:

- ☒ Construction Sites
 - ☒ General Stormwater Management Information
 - ☐ Household Hazardous Waste Disposal
 - ☒ Illicit Discharge Detection and Elimination
 - ☒ Infrastructure Maintenance
 - ☐ Smart Growth
 - ☐ Storm Drain Marking
 - ☐ Green Infrastructure/Better Site Design/Low Impact Development
 - ☐ Other:
 - ☐ Pesticide and Fertilizer Application
 - ☒ Pet Waste Management
 - ☐ Recycling
 - ☐ Riparian Corridor Protection/Restoration
 - ☒ Trash Management
 - ☒ Vehicle Washing
 - ☒ Water Conservation
 - ☒ Wetland Protection
 - ☐ None

[illegible]

Other

2. Specific audiences targeted during this reporting period:

- ☒ Public Employees ☒ Contractors
☒ Residential ☒ Developers
☐ Businesses ☒ General Public
☐ Restaurants ☐ Industries
☐ Other: ☐ Agricultural

[illegible]

Other

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

3. What strategies did your MS4/Coalition use to achieve education and outreach goals during this reporting period? Check all that apply:

☐ Construction Site Operators Trained

Trained

--	--	--	--	--

☐ Direct Mailings

Mailings

--	--	--	--	--

☒ Kiosks or Other Displays

Locations

				2
--	--	--	--	---

☐ List-Serves

In List

--	--	--	--	--

☐ Mailing List

In List

--	--	--	--	--

☐ Newspaper Ads or Articles

Days Run

--	--	--	--	--

☒ Public Events/Presentations

Attendees

	1	0	0	0
--	---	---	---	---

☐ School Program

Attendees

--	--	--	--	--

☐ TV Spot/Program

Days Run

--	--	--	--	--

☒ Printed Materials:

Total # Distributed

		2	0	0
--	--	---	---	---

Locations (e.g. libraries, town offices, kiosks)

E	n	g	i	n	e	e	r	i	n	g		D	e	p	t	.			
B	u	i	l	d	i	n	g		D	e	p	t	.						

☐ Other:

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

☒ Web Page: Provide specific web addresses - not home page. Continue on next page if additional space is needed.

URL

h	t	t	p	:	/	/	w	w	w	.	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s	/					
e	n	g	i	n	e	e	r	i	n	g	/	n	e	w	s	/	2	0	1	4	-	m	s	4	-	a	n	n	u	a	l
-	r	e	p	o	r	t																									

URL

w	w	w	.	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s	/	e	n	g	i	n	e	e	r	i	n	g	

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2 0 1 5

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

3. Web Page cont'.: Provide specific web addresses - not home page.

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel																			
----------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

4. Evaluating Progress Toward Measurable Goals MCM 1

Use this page to report on your progress and project plans toward achieving measurable goals identified in your Stormwater Management Program Plan (SWMPP), including requirements in Part III.C.1. Submit additional pages as needed.

A. Briefly summarize the Measurable Goal identified in the SWMPP in this reporting period.

Increase awareness of stormwater related issues through distribution of pamphlets. Updated website and information on website.

B. Briefly summarize the observations that indicated the overall effectiveness of this Measurable Goal.

200 printed materials were distributed to the general public this year (business expo).

C. How many times was this observation measured or evaluated in this reporting period?

			1
--	--	--	---

(ex.: samples/participants/events)

D. Has your MS4 made progress toward this Measurable Goal during this reporting period?

☒ Yes ☐ No

E. Is your MS4 on schedule to meet the deadline set forth in the SWMPP?

☒ Yes ☐ No

F. Briefly summarize the stormwater activities planned to meet the goals of this MCM during the next reporting cycle (including an implementation schedule).

Continue to distribute pamphlets in Town Hall. Continue to update information in the website

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

2. URL(s) con't.:

Please provide specific address(es) where notice(s) can be accessed - not home page.

URL

h	t	t	p	:	/	/	w	w	.	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s	/						
e	n	g	i	n	e	e	r	i	n	g	/	n	e	w	s	/	2	0	1	4	-	m	s	4	-	a	n	n	u	a	l
-	r	e	p	o	r	t																									

URL

w	w	.	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s	/	e	n	g	i	n	e	e	r	i	n	g		

URL

URL

URL

URL

URL

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2015

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0				
---	---	---	---	---	--	--	--	--

3. Where can the public access copies of this annual report, Stormwater Management Program (SWMP) Plan and submit comments on those documents?

Enter address/contact info and select radio button to indicate which document is available and whether comments may be submitted at that location. Submit additional pages as needed.

● MS4/Coalition Office

☒ Annual Report
 ☒ SWMP Plan
 ☐ Comments

Department

T	o	w	n	o	f	C	a	r	m	e	l	E	n	g	i	n	e	e	r	i	n	g	D	e	p	t
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Address

[illegible]

City

M	a	h	o	p	a	c							N	Y	1	0	5	4	1	-					
---	---	---	---	---	---	---	--	--	--	--	--	--	---	---	---	---	---	---	---	---	--	--	--	--	--

Phone

$$\begin{pmatrix} 8 & 4 & 5 \end{pmatrix} \begin{pmatrix} 6 & 2 & 8 \end{pmatrix} - \begin{pmatrix} 2 & 0 & 8 & 7 \end{pmatrix}$$

○ Library

☐ Annual Report ☐ SWMP Plan ☐ Comments

Address

[illegible]

City

[illegible]

Phone

$$\left(\begin{array}{|c|} \hline \\ \hline \end{array} \right) \begin{array}{|c|} \hline \\ \hline \end{array} - \begin{array}{|c|} \hline \\ \hline \end{array}$$

☐ Other

☐ Annual Report ☐ SWMP Plan ☐ Comments

Address

[illegible]

City

[illegible]

Phone

$$\left(\begin{array}{|c|} \hline \\ \hline \end{array} \right) \begin{array}{|c|} \hline \\ \hline \end{array} - \begin{array}{|c|} \hline \\ \hline \end{array}$$

● Web Page URL:

☒ Annual Report ☐ SWMP Plan ☐ Comments

h t t p : / / w w w . c i . c a r m e l . n y . u s /

[illegible]

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	5
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	---

Please provide specific address of page where report can be accessed - not home page.

● eMail

○ Comments

w	w	w	.	c	i	.	c	a	r	m	e	l	.	n	y	.	u	s	/	u	s	e	r	s	/	r	f	r	a	n
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

[illegible]

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

4.a. If this report was made available on the internet, what date was it posted?

Leave blank if this report was not posted on the internet.

0	4	/	3	0	/	2	0	1	5
---	---	---	---	---	---	---	---	---	---

4.b. For how many days was/will this report be posted?

	3	0
--	---	---

If submitting a report for single MS4, answer 5.a.. If submitting a joint report, answer 5.b..

5.a. Was an Annual Report public meeting held in this reporting period?

☒ Yes ☐ No

If Yes, what was the date of the meeting?

0	5	/	1	3	/	2	0	1	5
---	---	---	---	---	---	---	---	---	---

If No, is one planned?

☐ Yes ☐ No

5.b. Was an Annual Report public meeting held for all MS4s contributing to this report during this reporting period?

☐ Yes ☒ No

If No, is one planned for each?

☐ Yes ☒ No

6. Were comments received during this reporting period?

☐ Yes ☒ No

If Yes, attach comments, responses and changes made to SWMP in response to comments to this report.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0				
---	---	---	---	---	--	--	--	--

7. Evaluating Progress Toward Measurable Goals MCM 2

Use this page to report on your progress and project plans toward achieving measurable goals identified in your Stormwater Management Program Plan (SWMPP), including requirements in Part III.C.1. Submit additional pages as needed.

A. Briefly summarize the Measurable Goal identified in the SWMPP in this reporting period.

Monitor number of comments received on SWMPP and Annual Report.

B. Briefly summarize the observations that indicated the overall effectiveness of this Measurable Goal.

No comments were received on the SWMPP or Annual Report this year.

C. How many times was this observation measured or evaluated in this reporting period?

			1
--	--	--	---

(ex.: samples/participants/events)

D. Has your MS4 made progress toward this measurable goal during this reporting period?

☒ Yes ☐ No

E. Is your MS4 on schedule to meet the deadline set forth in the SWMPP?

☒ Yes ☐ No

F. Briefly summarize the stormwater activities planned to meet the goals of this MCM during the next reporting cycle (including an implementation schedule).

Continue to hold a public meeting and post the annual report on the Town's website to offer the public as many opportunities as possible to offer input and comments.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2015

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Minimum Control Measure 3. Illicit Discharge Detection and Elimination

The information in this section is being reported (check one):

- ☒ On behalf of an individual MS4
☐ On behalf of a coalition

How many MS4s contributed to this report?

--	--	--

1. Enter the number and approx. percent of outfalls mapped:

		8	4	0	#
--	--	---	---	---	---

1	0	0	%
---	---	---	---

432

2. How many of these outfalls have been screened for dry weather discharges during this reporting period (outfall reconnaissance inventory)?

		0
--	--	---

3.a. What types of generating sites/sewersheds were targeted for inspection during this reporting period?

- ☐ Auto Recyclers
 - ☐ Building Maintenance
 - ☐ Churches
 - ☐ Commercial Carwashes
 - ☐ Commercial Laundry/Dry Cleaners
 - ☒ Construction Vehicle Washouts
 - ☐ Cross-Connections
 - ☐ Distribution Centers
 - ☐ Food Processing Facilities
 - ☐ Garbage Truck Washouts
 - ☐ Hospitals
 - ☐ Improper RV Waste Disposal
 - ☐ Industrial Process Water
 - ☒ Other:
 - ☐ Landscaping (Irrigation)
 - ☐ Marinas
 - ☐ Metal Plateing Operations
 - ☐ Outdoor Fluid Storage
 - ☒ Parking Lot Maintenance
 - ☐ Printing
 - ☐ Residential Carwashing
 - ☐ Restaurants
 - ☐ Schools and Universities
 - ☐ Septic Maintenance
 - ☐ Swimming Pools
 - ☐ Vehicle Fueling
 - ☐ Vehicle Maint./Repair Shops
 - ☐ None

[illegible]

○ Sewersheds:

[illegible]

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2015

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

3.b. What types of illicit discharges have been found during this reporting period?

- ☐ Broken Lines From Sanitary Sewer ☐ Industrial Connections
☐ Cross Connections ☐ Inflow/Infiltration
☐ Failing Septic Systems ☐ Pump Station Failure
☐ Floor Drains Connected To Storm Sewers ☒ Sanitary Sewer Overflows
☐ Illegal Dumping ☐ Straight Pipe Sewer Discharges
☐ Other: _____ ☐ None

[illegible]

4. How many illicit discharges/potential illegal connections have been detected during this reporting period?

	2	8
--	---	---

5. How many illicit discharges have been confirmed during this reporting period?

		3
--	--	---

6. How many illicit discharges/illegal connections have been eliminated during this reporting period?

	2	8
--	---	---

7. Has the storm sewershed mapping been completed in this reporting period?

If No, approximately what percent was completed in this reporting period?

☐ Yes ☒ No

1	0	0	%
---	---	---	---

8. Is the above information available in GIS?

Is this information available on the web?

☐ Yes ☒ No

If Yes, provide URL(s):

☐ Yes ☒ No

Please provide specific address of page where map(s) can be accessed - not home page.

URL

[illegible]

URL

[illegible]

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2 0 1 5

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

8. URL(s) con't.:

Please provide specific address of page where map(s) can be accessed - not home page

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

URL

[illegible]

9. Has an IDDE law been adopted for each traditional MS4 and/or have IDDE procedures been approved for all non-traditional MS4s contributing to this report? ☒ Yes ☐ No

- 10. If Yes, has every traditional MS4 contributing to this report certified that this law is equivalent to the NYS Model IDDE Law?** ☒ Yes ☐ No ☐ NT

- 11. What percent of staff in relevant positions and departments has received IDDE training?**

	5	0	%
--	---	---	---

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

12. Evaluating Progress Toward Measurable Goals MCM 3

Use this page to report on your progress and project plans toward achieving measurable goals identified in your Stormwater Management Program Plan (SWMPP), including requirements in Part III.C.1. Submit additional pages as needed.

A. Briefly summarize the Measurable Goal identified in the SWMPP in this reporting period.

The Town shall perform annual dry weather screening of outfalls during routine maintenance operations to identify potential illicit discharges.

B. Briefly summarize the observations that indicated the overall effectiveness of this Measurable Goal.

28 potential illicit discharges were detected. All potential illicit discharges were investigated. 25 were eliminated, the remaining 3 were illicit discharges.

C. How many times was this observation measured or evaluated in this reporting period?

			1
--	--	--	---

(ex.: samples/participants/events)

D. Has your MS4 made progress toward this measurable goal during this reporting period?

☒ Yes ☐ No

E. Is your MS4 on schedule to meet the deadline set forth in the SWMPP?

☒ Yes ☐ No

F. Briefly summarize the stormwater activities planned to meet the goals of this MCM during the next reporting cycle (including an implementation schedule).

Continue dry weather outfall screening to identify potential illicit discharges.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Minimum Control Measures 4 and 5.
Construction Site and Post-Construction Control

The information in this section is being reported (check one):

- ☒ On behalf of an individual MS4
☐ On behalf of a coalition

How many MS4s contributed to this report?

--	--	--

1a. Has each MS4 contributing to this report adopted a law, ordinance or other regulatory mechanism that provides equivalent protection to the NYS SPDES General Permit for Stormwater Discharges from Construction Activities? ☒ Yes ☐ No

1b. Has each Town, City and/or Village contributing to this report documented that the law is equivalent to a NYSDEC Sample Local Law for Stormwater Management and Erosion and Sediment Control through either an attorney certification or using the NYSDEC Gap Analysis Workbook? ☒ Yes ☐ No ☐ NT

If Yes, Towns, Cities and Villages provide date of equivalent NYS Sample Local Law.

☐ 09/2004 ☒ 03/2006 ☐ NT

2. Does your MS4/Coalition have a SWPPP review procedure in place? ☒ Yes ☐ No

3. How many Construction Stormwater Pollution Prevention Plans (SWPPPs) have been reviewed in this reporting period?

	1	7
--	---	---

4. Does your MS4/Coalition have a mechanism for receipt and consideration of public comments related to construction SWPPPs? ☒ Yes ☐ No ☐ NT

If Yes, how many public comments were received during this reporting period?

		0
--	--	---

5. Does your MS4/Coalition provide education and training for contractors about the local SWPPP process? ☐ Yes ☒ No

6. Identify which of the following types of enforcement actions you used during the reporting period for construction activities, indicate the number of actions, or note those for which you do not have authority:

<input checked="" type="radio"/> Notices of Violation	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>3</td></tr></table>					3	<input type="radio"/> No Authority
				3				
<input checked="" type="radio"/> Stop Work Orders	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>3</td></tr></table>					3	<input type="radio"/> No Authority
				3				
<input type="radio"/> Criminal Actions	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>0</td></tr></table>					0	<input type="radio"/> No Authority
				0				
<input type="radio"/> Termination of Contracts	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>0</td></tr></table>					0	<input type="radio"/> No Authority
				0				
<input type="radio"/> Administrative Fines	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>0</td></tr></table>					0	<input type="radio"/> No Authority
				0				
<input type="radio"/> Civil Penalties	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>0</td></tr></table>					0	<input type="radio"/> No Authority
				0				
<input type="radio"/> Administrative Orders	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>0</td></tr></table>					0	<input type="radio"/> No Authority
				0				
<input checked="" type="radio"/> Enforcement Actions or Sanctions	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td>3</td></tr></table>					3	
				3				
<input type="radio"/> Other	#	<table border="1"><tr><td></td><td></td><td></td><td></td><td></td></tr></table>						<input type="radio"/> No Authority

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Minimum Control Measure 4. Construction Site Stormwater Runoff Control

The information in this section is being reported (check one):

- ☒ On behalf of an individual MS4
☐ On behalf of a coalition

How many MS4s contributed to this report?

--	--	--

1. How many construction projects have been authorized for disturbances of one acre or more during this reporting period?

		8
--	--	---

2. How many construction projects disturbing at least one acre were active in your jurisdiction during this reporting period?

	1	7
--	---	---

3. What percent of active construction sites were inspected during this reporting period? ☐ NT

1	0	0
---	---	---

 %

4. What percent of active construction sites were inspected more than once? ☐ NT

1	0	0
---	---	---

 %

5. Do all inspectors working on behalf of the MS4s contributing to this report use the NYS Construction Stormwater Inspection Manual? ☒ Yes ☐ No ☐ NT

6. Does your MS4/Coalition provide public access to Stormwater Pollution Prevention Plans (SWPPPs) of construction projects that are subject to MS4 review and approval? ☒ Yes ☐ No ☐ NT

If your MS4 is Non-Traditional, are SWPPPs of construction projects made available for public review? ☐ Yes ☐ No

If Yes, use the following page to identify location(s) where SWPPPs can be accessed.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9, 2015

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition Town of Carmel

SPDES ID

N Y R 2 0

6. con't.:

Submit additional pages as needed.

● MS4/Coalition Office

Department

T o w n o f C a r m e l E n g i n e e r i n g D e p t

Address

6 0 M c A l p i n A v e n u e

City

M a h o p a c

Zip

N Y 1 0 5 4 1 -

Phone

(8 4 5) 6 2 8 - 2 0 8 7

○ Library

Address

City

Zip

-

Phone

() -

○ Other

Address

City

Zip

-

Phone

() -

○ Web Page URL(s): Please provide specific address where SWPPPs can be accessed - not home page.

URL

URL

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0				
---	---	---	---	---	--	--	--	--

7. Evaluating Progress Toward Measurable Goals MCM 4

Use this page to report on your progress and project plans toward achieving measurable goals identified in your Stormwater Management Program Plan (SWMPP), including requirements in Part III.C.1. Submit additional pages as needed.

A. Briefly summarize the Measurable Goal identified in the SWMPP in this reporting period.

Review SWPPP's through planning process to ensure compliance with the General Permit GP-0-10-001/GP-0-15-002, NYS Stormwater Management Design Manual, and NYS Standards and Specifications for Erosion & Sediment Control.

B. Briefly summarize the observations that indicated the overall effectiveness of this Measurable Goal.

100% of SWPPP's requiring coverage under the General Permit GP-0-10-001/GP-0-15-002 were reviewed for conformance with the General Permit requirements, NYS Stormwater Management Design Manual and NYS Standards and Specifications for Erosion & Sediment Control. Comments were issued for deficient SWPPP's.

C. How many times was this observation measured or evaluated in this reporting period?

		1	7
--	--	---	---

(ex.: samples/participants/events)

D. Has your MS4 made progress toward this measurable goal during this reporting period?

☒ Yes ☐ No

E. Is your MS4 on schedule to meet the deadline set forth in the SWMPP?

☒ Yes ☐ No

F. Briefly summarize the stormwater activities planned to meet the goals of this MCM during the next reporting cycle (including an implementation schedule).

Continue to review SWPPP's in accordance with the General Permit GP-0-10-001/GP-0-15-002 requirements, the NYS Stormwater Management Design Manual, and NYS Standards and Specifications for Erosion & Sediment Control.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition	Town of Carmel
-----------------------	----------------

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Minimum Control Measure 5. Post-Construction Stormwater Management

The information in this section is being reported (check one):

- ☒ On behalf of an individual MS4
☐ On behalf of a coalition

How many MS4s contributed to this report?

1. How many and what type of post-construction stormwater management practices has your MS4/Coalition inventoried, inspected and maintained in this reporting period?

	# Inventoried	# Inspections	# Times Maintained
<input type="radio"/> Alternative Practices	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>
<input type="radio"/> Filter Systems	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>
<input type="radio"/> Infiltration Basins	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>
<input type="radio"/> Open Channels	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>
<input checked="" type="radio"/> Ponds	<div><div></div><div>6</div><div>5</div></div>	<div><div></div><div>6</div><div>5</div></div>	<div><div></div><div></div><div>0</div></div>
<input type="radio"/> Wetlands	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>
<input type="radio"/> Other	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>	<div><div></div><div></div><div></div></div>

2. Do you use an electronic tool (e.g. GIS, database, spreadsheet) to track post-construction BMPs, inspections and maintenance? ☐ Yes ☒ No

☐ Yes ☒ No

3. What types of non-structural practices have been used to implement Low Impact Development/Better Site Design/Green Infrastructure principles?

- ☐ Building Codes ☒ Municipal Comprehensive Plans
☐ Overlay Districts ☐ Open Space Preservation Program
☒ Zoning ☐ Local Law or Ordinance
☐ None ☒ Land Use Regulation/Zoning
☒ Watershed Plans ☐ Other Comprehensive Plan

○ Other:

[illegible]

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

4a. Are the MS4s contributing to this report involved in a regional/watershed wide planning effort?

☒ Yes ☐ No

4b. Does the MS4 have a banking and credit system for stormwater management practices?

☐ Yes ☒ No

4c. Do the SWMP Plans for each MS4 contributing to this report include a protocol for evaluation and approval of banking and credit of alternative siting of a stormwater management practice?

☐ Yes ☒ No

4d. How many stormwater management practices have been implemented as part of this system in this reporting period?

		0
--	--	---

5. What percent of municipal officials/MS4 staff responsible for program implementation attended training on Low Impact Development (LID), Better Site Design (BSD) and other Green Infrastructure principles in this reporting period?

	3	3
--	---	---

 %

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

6. Evaluating Progress Toward Measurable Goals MCM 5

Use this page to report on your progress and project plans toward achieving measurable goals identified in your Stormwater Management Program Plan (SWMPP), including requirements in Part III.C.1. Submit additional pages as needed.

A. Briefly summarize the Measurable Goal identified in the SWMPP in this reporting period.

Inventory and inspect post-construction stormwater management practices within municipal boundaries.

B. Briefly summarize the observations that indicated the overall effectiveness of this Measurable Goal.

65 post-construction stormwater management practices were inventoried and inspected this year in accordance with the NYS Stormwater Management Design Manual.

C. How many times was this observation measured or evaluated in this reporting period?

		6	5
--	--	---	---

(ex.: samples/participants/events)

D. Has your MS4 made progress toward this measurable goal during this reporting period?

☒ Yes ☐ No

E. Is your MS4 on schedule to meet the deadline set forth in the SWMPP?

☒ Yes ☐ No

F. Briefly summarize the stormwater activities planned to meet the goals of this MCM during the next reporting cycle (including an implementation schedule).

Continue to inventory and inspect post-construction stormwater management practices within municipal boundaries.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Minimum Control Measure 6. Stormwater Management for Municipal Operations

The information in this section is being reported (check one):

☒ On behalf of an individual MS4

☐ On behalf of a coalition

How many MS4s contributed to this report?

--	--	--

1. Choose/list each municipal operation/facility that contributes or may potentially contribute Pollutants of Concern to the MS4 system. For each operation/facility indicate whether the operation/facility has been addressed in the MS4's/Coalition's Stormwater Management Program(SWMP) Plan and whether a self-assessment has been performed during the reporting period. A self-assessment is performed to: 1) determine the sources of pollutants potentially generated by the permittee's operations and facilities; 2) evaluate the effectiveness of existing programs and 3) identify the municipal operations and facilities that will be addressed by the pollution prevention and good housekeeping program, if it's not done already.

<u>Operation/Activity/Facility</u>	<u>Addressed in SWMP?</u>	<u>Self-Assessment Operation/Activity/Facility performed within the past 3 years?</u>
Street Maintenance.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Bridge Maintenance.....	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
Winter Road Maintenance.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Salt Storage.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Solid Waste Management.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
New Municipal Construction and Land Disturbance..	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Right of Way Maintenance.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Marine Operations.....	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
Hydrologic Habitat Modification.....	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
Parks and Open Space.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Municipal Building.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Stormwater System Maintenance.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Vehicle and Fleet Maintenance.....	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
Other.....	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

2. Provide the following information about municipal operations good housekeeping programs:

- Parking Lots Swept (Number of acres X Number of times swept) # Acres

				8
--	--	--	--	---
- Streets Swept (Number of miles X Number of times swept) # Miles

		1	7	0
--	--	---	---	---
- Catch Basins Inspected and Cleaned Where Necessary #

	1	0	0	0
--	---	---	---	---
- Post Construction Control Stormwater Management Practices Inspected and Cleaned Where Necessary #

				0
--	--	--	--	---
- Phosphorus Applied In Chemical Fertilizer # Lbs.

				0
--	--	--	--	---
- Nitrogen Applied In Chemical Fertilizer # Lbs.

	5	0	0	0
--	---	---	---	---
- Pesticide/Herbicide Applied (Number of acres to which pesticide/herbicide was applied X Number of times applied to the nearest tenth.) # Acres

			0	.	0
--	--	--	---	---	---

3. How many stormwater management trainings have been provided to municipal employees during this reporting period?

				0
--	--	--	--	---

4. What was the date of the last training?

1	1	/	2	0	/	2	0	0	8
---	---	---	---	---	---	---	---	---	---

5. How many municipal employees have been trained in this reporting period?

		1
--	--	---

6. What percent of municipal employees in relevant positions and departments receive stormwater management training?

	3	3	%
--	---	---	---

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

T	o	w	n	o	f	C	a	r	m	e	l
---	---	---	---	---	---	---	---	---	---	---	---

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

7. Evaluating Progress Toward Measurable Goals MCM 6

Use this page to report on your progress and project plans toward achieving measurable goals identified in your Stormwater Management Program Plan (SWMPP), including requirements in Part III.C.1. Submit additional pages as needed.

A. Briefly summarize the Measurable Goal identified in the SWMPP in this reporting period.

Annually inspect and maintain approximately 25% of the stormwater collection system and drainage structures.

B. Briefly summarize the observations that indicated the overall effectiveness of this Measurable Goal.

This year 1,000 or approximately 25% of the Town's drainage structures were inspected, cleaned, and maintained as necessary.

C. How many times was this observation measured or evaluated in this reporting period?

1	0	0	0
---	---	---	---

(ex.: samples/participants/events)

D. Has your MS4 made progress toward this measurable goal during this reporting period?

☒ Yes ☐ No

E. Is your MS4 on schedule to meet the deadline set forth in the SWMPP?

☒ Yes ☐ No

F. Briefly summarize the stormwater activities planned to meet the goals of this MCM during the next reporting cycle (including an implementation schedule).

Continue to annually inspect and maintain 25% of the stormwater collection system and drainage structures.

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

Additional Watershed Improvement Strategy Best Management Practices

The information in this section is being reported (check one):

☒ On behalf of an individual MS4

☐ On behalf of a coalition

How many MS4s contributed to this report?

--	--	--

MS4s must answer the questions or check NA as indicated in the table below.

MS4 Description	Answer	Check NA	(POC)
NYC EOH Watershed	-	-	-
Traditional Land Use	1,2,3,4,5,6,7a-d,8a,8b,9	10,11,12	Phosphorus
Traditional Non-Land Use	1,2,3,4,7a-d,8a,8b,9	5,10,11,12	Phosphorus
Non-Traditional	1,2,77a-d,8a,8b,9	3,4,5,10,11,12	Phosphorus
Onondaga Lake Watershed	-	-	-
Traditional Land Use	1,6,7a-d,8a,9	2,3,4,5,8b,10,11,12	Phosphorus
Traditional Non-Land Use	1,6,7a-d,8a,9	2,3,4,5,8b,10,11,12	Phosphorus
Non-Traditional	1,6,7a-d,8a,9	2,3,4,5,8b,10,11,12	Phosphorus
Greenwood Lake Watershed	-	-	-
Traditional Land Use	1,4,6,7a-d,8a,9	2,3,5,8b,10,11,12	Phosphorus
Traditional Non-Land Use	1,4,6,7a-d,8a,9	2,3,5,8b,10,11,12	Phosphorus
Non-Traditional	1,4,6,7a-d,8a,9	2,3,5,8b,10,11,12	Phosphorus
Oyster Bay	-	-	-
Traditional Land Use	1,4,7a-d,9,10,11,12	2,3,5,6,8a,8b	Pathogens
Traditional Non-Land Use	1,4,7a-d,9,10,11,12	2,3,5,6,8a,8b	Pathogens
Non-Traditional	1,4,7a-d,9	2,3,4,5,8a,8b,10,11,12	Pathogens
Peconic Estuary	-	-	-
Traditional Land Use	1,4,7a-d,8a,9,10,11,12	2,3,5,6,8b	Pathogens and Nitrogen
Traditional Non-Land Use	1,4,7a-d,8a,9,10,11,12	2,3,5,6,8b	Pathogens and Nitrogen
Non-Traditional	1,4,7a-d,8a,9	2,3,4,5,8b,10,11,12	Pathogens and Nitrogen
Oscawana Lake Watershed	-	-	-
Traditional Land Use	1,4,6,7a-d,8a,9	2,3,5,8b,10,11,12	Phosphorus
Traditional Non-Land Use	1,4,6,7a-d,8a,9	2,3,5,8b,10,11,12	Phosphorus
Non-Traditional	1,4,6,7a-d,8a,9	2,3,5,8b,10,11,12	Phosphorus
LI 27 Embayments	-	-	-
Traditional Land Use	1,2,3,4,7a-d,9,10,11,12	5,6,8a,8b	Pathogens
Traditional Non-Land Use	1,2,3,4,7a-d,9,10,11,12	5,6,8a,8b	Pathogens
Non-Traditional	1,2,3,4,7a-d,9	5,6,8a,8b,10,11,12	Pathogens

1. Does your MS4/Coalition have an education program addressing impacts of phosphorus/nitrogen/pathogens on waterbodies? ☐ Yes ☒ No ☐ N/A

2. Has 100% of the MS4/Coalition conveyance system been mapped in GIS? ☐ Yes ☒ No ☐ N/A

If N/A, go to question 3.

If No, estimate what percentage of the conveyance system has been mapped so far.

	9	5
--	---	---

 %

Estimate what percentage was mapped in this reporting period.

		0
--	--	---

 %

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

3. Does your MS4/Coalition have a Stormwater Conveyance System (infrastructure) Inspection and Maintenance Plan Program? ☒ Yes ☐ No ☐ N/A
4. Estimate the percentage of on-site wastewater treatment systems that have been inspected and maintained or rehabilitated as necessary in this reporting period?

1	0	0
---	---	---

 %
5. Has your MS4/Coalition developed a program that provides protection equivalent to the NYSDEC SPDES General Permit for Stormwater Discharges from Construction Activities (GP-0-08-001) to reduce pollutants in stormwater runoff from construction activities that disturb five thousand square feet or more? ☒ Yes ☐ No ☐ N/A
6. Has your MS4/Coalition developed a program to address post-construction stormwater runoff from new development and redevelopment projects that disturb greater than or equal to one acre that provides equivalent protection to the NYS DEC SPDES General Permit for Stormwater Discharges from Construction Activities (GP-0-08-001), including the New York State Stormwater Design Manual Enhanced Phosphorus Removal Standards? ☒ Yes ☐ No ☐ N/A
- 7a. Does your MS4/Coalition have a retrofitting program to reduce erosion or phosphorus/nitrogen/pathogen loading? ☒ Yes ☐ No ☐ N/A
- 7b. How many projects have been sited in this reporting period?

		1
--	--	---
- 7c. What percent of the projects included in 7b have been completed in this reporting period?

		0
--	--	---

 %
- 7d. What percent of projects planned in previous years have been completed?

	6	5
--	---	---

 %
- ☐ No Projects Planned
- 8a. Has your MS4/Coalition developed and implemented a turf management practices and procedures policy that addresses proper fertilizer application on municipally owned lands? ☒ Yes ☐ No ☐ N/A
- 8b. Has your MS4/Coalition developed and implemented a turf management practices and procedures policy that addresses proper disposal of grass clippings and leaves from municipally owned lands? ☒ Yes ☐ No ☐ N/A

MS4 Annual Report Form

This report is being submitted for the reporting period ending March 9,

2	0	1	5
---	---	---	---

If submitting this form as part of a joint report on behalf of a coalition leave SPDES ID blank.

Name of MS4/Coalition

Town of Carmel

SPDES ID

N	Y	R	2	0	A	2	9	4
---	---	---	---	---	---	---	---	---

9. Has your MS4/Coalition developed and implemented a program of native planting?

☐ Yes ☒ No ☐ N/A

10. Has your MS4/Coalition enacted a local law prohibiting pet waste on municipal properties and prohibiting goose feeding?

☐ Yes ☐ No ☒ N/A

11. Does your MS4/Coalition have a pet waste bag program?

☐ Yes ☐ No ☒ N/A

12. Does your MS4/Coalition have a program to manage goose populations?

☐ Yes ☐ No ☒ N/A

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

☒ Work Session 5/13/15

MEMORANDUM

☐ Agenda _____

To: Carmel Town Board

From: Richard J. Franzetti P.E. Town Engineer *RJF*

Date: May 4, 2015

Re: CSD #2- Replacement of UV Disinfection Bulbs at Micro-Filtration Plant

#14

Severn Trent Environmental Service (STES) the operators for Carmel Sewer District 2 (CSD 2) have advised the Engineering Department (Department) that the ultraviolet disinfection bulbs and controller at the microfiltration plant are beyond the serviceable life span and that they must be replaced maintain appropriate disinfection standards

As an FYI the Carmel Sewer District # 2 Microfiltration facility was commissioned for operation in 2009. The project was completed as a Regulatory Upgrade and was financed through NYSEFC by New York City. The facility utilizes a combination microfiltration elements and ultraviolet disinfection bulbs.

STES has advised this Department that while there is a market for various manufacturers of bulbs and controllers and that based upon their research, that the Trojan bulbs and controller can be expected to provide longer service than any aftermarket bulbs. Please see the email back up from ST. This Department therefore considers this particular manufacturers bulb to be a sole source. Likewise as Trojan will not warranty it's controller without the use of Trojan bulbs, we consider the controller to be a sole source.

We have received the attached two quotes from Fleet Pump & Service Group. They are as follows:

1. \$10,654.00 for the new QSI controller (includes labor)
2. \$43,218.00 for the Bulbs and ancillary equipment does NOT include Labor.
 - a. STES has provided a labor cost for this portion of the work shown on the attached request for purchase form. The cost is \$2,000.00. total cost for the new bulbs and installation is therefore \$45,218.00

The total costs for equipment installation is \$55,872.00.

We have been advised by STES that 50% of this cost will be reimbursed to the Town of Carmel (Town) by NYCDEP under the terms of the operating between the municipalities. Upon reimbursement by the NYSDEP, the Town's portion would therefore be \$27,936.00.

STES has indicated that the UV bulbs are ~6 years old and that that expected life expectancy of the new bulbs is ~3 years (as provided in the attached). The QSI controlled is ~6 years old and has a life expectancy between 5 and 10 years.

We have discussed this matter with the Comptroller and she advises that are sufficient funds existing to complete this work (see attached email).

We therefore request authorization to proceed with this work as outlined. I recommend that this matter be placed on the next Town Board work session for discussion.

Phone 914 835-3801

Fleet Pump & Service Group
455 Knollwood Road
White Plains, NY 10603

Fax 914 835-2946

Severn Trent Services, Carmel WWTP
Attn: Vinny Maggio

March 3, 2014
Proposal 1503014 DT

Subject: Replacement Trojan UV QSI controller

Dear Vinny,

Per your request we are pleased to quote the following to replace your existing QSI model G72 controller.

- 1- QSI A7 controller c/w 7" color HMI and programming.
Price includes field labor to retrofit and reconfigure wiring as required.

Net..... \$ 10,654.00

Lead time:	Approximately 6 weeks
Freight:	included
Tax:	not included
Terms:	Net 30

I thank you for this opportunity to be of service to you. If you have any questions please feel free to contact me directly.

Thanks,
Don Tiedemann
Don Tiedemann
Sales / Service Engineer

Quotation from: FLEET PUMP and SERVICE GROUP, INC.

An affiliate of G.A. Fleet Associates, Inc.

Date: 3-Mar-2015
QUOTE Number: 103014JD1-REVISED



JOHN DIGREGORIO - PARTS
455 KNOLLWOOD ROAD
WHITE PLAINS, NY 10603
914 835-3801 Tel. x125

TO: Severn Trent - Carmel Sewer District #2

914 835-2946 Fax
jdigregorio@fleetpump.com
www.gafleet.com

ATTN: Vinny Maggio
914-490-7985

FAX

MFR. Trojan
MODEL UV3000+ 07
SERIAL # 511264

We are pleased to submit the following bid for materials:

<u>TERMS</u>		<u>EARLIEST SHIP</u>	<u>FOB</u>	<u>SHIP VIA</u>	<u>PARTS PERSON</u>
Net 30		Will Advise	SP	Best	jd
<u>ITEM</u>	<u>QTY</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>PRICE EACH</u>	<u>EXTENDED PRICE</u>
1	96.00	794447-0YW Lamp, GA64T6HE Flat Base	ea	337.00	32,352.00
2	2.00	015393-S-158NB Intensity Sensor	ea	2,170.00	4,340.00
3	2.00	015406 Cable Kit for Intensity Sensor	ea	127.00	254.00
4	98.00	327122 Wiper Rebuild Kit	ea	32.00	3,136.00
5	4.00	915378 Ballast Kit	ea	784.00	3,136.00

Shipping is prepaid and added to invoice

Subtotal 43,218.00

Fed. Tax ID 13-2814887

Tax rate: %

Tax

TAX EXEMPTION CERTIFICATES MUST BE ON FILE. QUOTE IS VALID FOR 30 DAYS

Total

#VALUE!

WHEN EQUIPMENT HAS BEEN RELEASED AND READY TO SHIP FROM THE FACTORY IT IS THE CUSTOMERS RESPONSIBILITY TO ACCEPT DELIVERY. THE MANUFACTURER OR THE FLEET COMPANIES WILL NOT HOLD EQUIPMENT.

Please forward a **Purchase Order** or **Authorization on your Letter head**, if you wish to proceed with the above proposal.



Severn Trent Services
1961 Route 6, Rear 3
Carmel, NY 10512
United States

T: +1 845 228 0460
F: +1 845 228 0465

www.severntrentservices.com

TOWN OF CARMEL

ENGINEERING

REQUEST FOR PURCHASE OR REPAIR

District : SD # 2

Date of Request: 3-4-15

Item requested: UV replacement bulbs

Purpose of item: Wastewater disinfection

Estimated age of equipment to be replaced / repaired 2009

Estimated life expectancy of new equipment / repair: 3 Years

Labor cost for installation and or repair: \$2,000.00

Vendor # 1: Trojan

Cost: \$43,218.00

Vendor # 2:

Cost:

Vendor # 3:

Cost:

Total cost = \$45,218.00



Carter H. Strickland, Jr.
Commissioner

Paul V. Rush, P.E.
Deputy Commissioner
Bureau of Water Supply
prush@dep.nyc.gov

465 Columbus Avenue
Suite 270
Valhalla, NY 10595

T: (845) 340-7800
F: (845) 334-7175

October 12, 2011

Ronald J. Gainer, PE
Town Engineer
Town of Carmel
60 McAlpin Avenue
Mahopac, New York 10541

Re: CSD #2 – WWTP UV Bulb Replacement

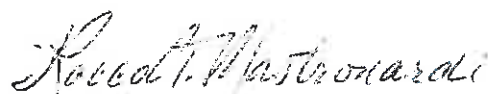
Dear Mr. Gainer,

This correspondence is provided in reply to your letter of September 23, 2011, directed to Andy Stor, Supervisor for WWTP Compliance and Inspection concerning the above referenced matter.

DEP concurs with the Town's determination that the UV bulbs at the Carmel Sewer District (CSD) No. 2 WWTP require replacement. Reimbursement for the replacement of these bulbs will be provided under the terms of the Operation and Maintenance (O&M) Agreement between the Town and the City, a copy of which is attached. Please be advised that, in accordance with Exhibits A and C of this agreement, DEP will be responsible for 50% of the cost; as the Upgrade Scope of Work was developed to address only the redundant aspect of the disinfection process.

Please do not hesitate to contact me at telephone (914) 773-4491 if you wish to discuss this matter further.

Respectfully,


Rocco A. Mastronardi, P.E.
Senior Project Engineer
WWTP Upgrade Program

encl.

cc: Robert Sammons, P.E., NYSEFC
Harry Nelson, P.E., NYSEFC
Brad Simmons, NYSEFC
Andrew Stor, NYCDEP
Andric Rodriguez, P.E., O'Brien & Gere, Inc.
Dale Post, Severn Trent Services, Inc.
file

From: [Maxwell, Mary Ann](#)
To: [Vara, Rob](#)
Cc: [Franzetti, Richard](#); [Tenefrancia, Michelle](#)
Subject: RE: 03-05-2015- CSD#2 UV bulb Replacment
Date: Thursday, March 05, 2015 2:19:31 PM

The 2015 budget for CSD #2 microfiltration is \$217,050. Annual O&M costs for Severn Trent will total \$104,976, leaving \$112,074 for other contractual repairs/projects. Currently there are sufficient funds available for this project.

Mary Ann Maxwell
Town Comptroller
Town of Carmel
(845) 628-1500 ext 175
Fax (845) 628-7085
mam@ci.carmel.ny.us

From: Vara, Rob
Sent: Thursday, March 05, 2015 2:01 PM
To: Maxwell, Mary Ann
Cc: Franzetti, Richard
Subject: 03-05-2015- CSD#2 UV bulb Replacment

Max, We are requesting that the TB authorize UV Bulb Replacement at Carmel STP. The total cost for the project is \$55,872.00. According to ST, we will be reimbursed by the City for 50% of the cost. So in the end, the TOC outlay will be \$27,936. Can you please advise if sufficient funds are available for this project.

Robert Vara
Engineering Projects Coordinator
Town of Carmel
Carmel Town Hall
60 McAlpin Avenue
Mahopac, New York 10541
Ph. 845-628-1500 ex. 183 Fax: 845-628-7085

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

☒ Work Session 5/13/15

MEMORANDUM

☐ Agenda _____

To: Carmel Town Board
From: Richard J. Franzetti P.E. Town Engineer *RJF*
Date: May 7, 2015
Re: Information Technology Support Contract

#15

The current Information Technology (IT) Support Contract agreement with Sullivan data expires on June 30, 2015. The cost of the existing contract is \$41,500.00 per year. Based on the Town of Carmel procurement process the Town may advertise a Request for Proposal for these services. However, due to the technical nature of this work and the classified/confidential nature of the information the work can be considered a professional service and the Town may just agree to extend the existing contract with Sullivan data.

In the interest of time the Engineering Department requested that Sullivan data provide the attached proposal for the continuation of IT Support services for the Town of Carmel.

Based on the attached proposal, Sullivan data has increased the base cost of the contract 10% (after 7 years of maintaining the same cost) to \$46,650.00. Sullivan data will keep the base cost the same rate over the next three (3) years.

In addition Sullivan data has included a cost \$5,400.00 per year (for the next three years) for the IT management of the 12 computer used in the police department cars. This service was previously provided in house by Chief Cazzari, however due to increased workload he is unable to perform this function. In February of 2015 the contract with Sullivan was amended to include a prorated cost to provide this service for the duration of the existing contract.

Therefore the total cost of the contract is \$51,050.00 per year for the next three (3) years.

This Department spoke with the comptroller who indicated that insufficient funds on the 2015 budget to cover the increased cost. A budget transfer, from either the contingent line or the technology line would need to be approved. A copy of the correspondence is provided in the attached email.

This Department recommends that the contract be renewed with Sullivan Data Management for \$51,050.00 per year for the next three years.

I respectfully request that this matter be placed on the next available work session for discussion.

Tel: (845) 628-1500 Fax: (845) 628-7085 email rjf@ci.carmel.ny.us

G:\Engineering\Contracts and RFPs\2015-002 - IT services\Memo to TB\05-07-15 Carmel TH and PD IT Support to TB.doc



1520B Front Street
Yorktown Heights, NY 10598

Tel 914 962-1573
Fax 914 962-6030

sales@sullivandata.com
support@sullivandata.com

April 7, 2015

Proposal 11238

ATTN: Mr. Richard Franzetti
Town of Carmel
60 McAlpin Avenue
Carmel, NY 10541

Dear Richard,

As per our phone conversation, Sullivan Data Management, Inc. is pleased to offer a 3 year extension of the current IT Service and Support Agreement to the Town of Carmel. The Agreement would run from July 1, 2015 through June 30, 2018 for the annual sum of \$51,050.00. This amount includes the addition of the Police Departments car computers which were added in February of this year. The breakdown is as follows:

Town's support agreement will increase from \$41,50.00 to \$46,650.00 and we will hold the price firm for the next 3 years. (This 10% increase is the first in 7 years.)

\$5,400.00 for the addition of 12 Police car computers. Monday through Friday 8:30am to 5:00pm except national holidays.

As with our previous agreement we will bill the Town quarterly, with payments due immediately at the completion of each quarter.

Equipment added (additional) to the system during the course of a contract year will be charged for on a pro-rated basis at time of purchase.

If you have any questions, please do not hesitate to call.

Best regards,

Dianna Sullivan

Dianna Sullivan

From: [Maxwell, Mary Ann](#)
To: [Franzetti, Richard](#)
Cc: [Esteves, Donna](#)
Subject: RE: 04-21-15 Sullivan Data Proposal
Date: Monday, May 04, 2015 9:33:04 AM

If approved the total increase for 2015 is as follows:

- Increase in contract 3rd and 4th Quarters - \$2,575
- Additional Cost – IT services police cars - \$5,400
- 2015 Total Additional Cost \$7,975

There are not sufficient funds to cover this increase in the IT Consulting line. A budget transfer would have to be approved.

- Option #1 – Transfer from the Contingent Line – Original Balance \$50,000 (less \$8,750 for excavating services trench for fuel dispensing system) = \$41,250 available
- Option #2 – Transfer for Technology line – The Proposed Technology Upgrades have not yet been authorized by the Town Board. If approved there would be an available balance of \$15,248.

Let me know if you have any questions or concerns.....

Mary Ann

Mary Ann Maxwell
Town Comptroller
Town of Carmel
(845) 628-1500 ext 175
Fax (845) 628-7085
mam@ci.carmel.ny.us

From: Franzetti, Richard
Sent: Tuesday, April 21, 2015 9:14 AM
To: Maxwell, Mary Ann
Cc: Esteves, Donna
Subject: 04-21-15 Sullivan Data Proposal

Mary Anne,

Can you please advise if there are sufficient funds to cover the increase in IT services as defined in the attached?

The current IT Support Contract agreement with Sullivan data expires on June 30, 2015. The support contract provide IT services for the Town of Carmel.

The cost of the existing contract is \$41,50.00 per year.

Per the attached Sullivan data has increased the base cost of the contract 10% (after 7 years of maintaining the same cost) to \$46,650.00. Sullivan data will keep the base cost the same rate over

the next three (3) years.

In addition Sullivan data has included a cost \$5,400.00 per year (for the next three years) for the IT management of the 12 computer used in the police department cars.

Therefore the total cost of the contract is \$51,050.00 per year for the next three (3) years.

If you have any question, just give a call.

Thanks

Richard J. Franzetti. P.E, BCEE, LEED^{AP}
Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541
Phone - (845) 628-1500 ext 181
Fax – (845) 628-7085
Cell – (914) 843-4704
rjf@ci.carmel.ny.us

This communication may be confidential and is intended for the sole use of the addressee(s). No use or reproduction of the information provided is permitted without the written consent of the Town of Carmel. If you are not the intended recipient, you should not copy, disclose or take any action in reliance on this communication. If you have received this communication in error, please notify the sender by reply e-mail and delete the message and any attached documents.

Richard J. Franzetti, P.E.

Town Engineer



(845) 628-1500

(845) 628-2087

Fax (845) 628-7085

Office of the Town Engineer

60 McAlpin Avenue
Mahopac, New York 10541

☒ Work Session 5/13/15
☐ Agenda _____

MEMORANDUM

To: Carmel Town Board
From: Richard J. Franzetti P.E. Town Engineer *RJF*
Date: May 7, 2015
Re: Recording of Meetings - RFP 2015-001

#16

Proposals were solicited to perform recording of various meetings held at Town Hall. Recording identified in the proposal included Town Board, Planning Board, Zoning Board and Environmental Conservation Board meetings. A copy of the proposed scope of work is attached.

The proposal identified that the contract would be effective for thirty months, (remaining portion of calendar year 2015, and entire calendar year of 2016 and 2017. The Town reserves the option to extend the contract, at its sole discretion for up to two (2) additional twelve (12) month terms for years 2018 and 2019.

Proposals were solicited from vendors for the referenced contract. The complete list is on the attached "Vendor List" and included 11 direct mail solicitations. The following proposals were received:

Vendor	Total Price of 30 Month Contract
--------	----------------------------------

1. Alesca Productions

\$7,300.00 for 2015 (remainder)
\$18,250.00 for 2016
\$17,250.00 for 2017
\$16,250.00 for 2018
\$16,250.00 for 2019

<u>Total costs for 30 months</u>	<u>\$42,800.00</u>
<u>Total costs for 54 months</u>	<u>\$75,300.00</u>

05-07-15

Recording of Meetings - RFP 2015-001

2. Joe Bachmeier

\$11,000.00 for 2015 (remainder)
\$22,400.00 for 2016
\$22,888.80 for 2017
\$23,346.58 for 2018
\$23,813.51 for 2019

<u>Total costs for 30 months</u>	<u>\$56,328.80</u>
<u>Total costs for 54 months</u>	<u>\$103,488.89</u>

3. Euro Video

\$18,682.50 for 2015 (remainder)
\$38,112.30 for 2016
\$38,874.55 for 2017
\$39,652.05 for 2018
\$40,445.09 for 2019

<u>Total costs for 30 months</u>	<u>\$95,669.35</u>
<u>Total costs for 54 months</u>	<u>\$175,766.49</u>

A copy of the summary sheet is attached. The lowest proposer for this work was Alesca Productions. This Department subsequently checked references provided and copies of the intake forms are attached. Alesca Productions has provided documentation of incorporation in Putnam County. A copy of the document is attached.

It should be noted that the Alesca Productions proposal contained what this Department believed to be an error. This Department contacted the Town Attorney to verify if it was acceptable to contact the proposer to clarify the error. Alesca productions clarified that it was an error and a copy of the correspondence is attached.

This Department discussed funding with the Comptroller, who indicated that at present, sufficient funds exist to complete this work. A copy of the correspondence is attached.

We recommend that the project be awarded to Alesca Productions at the \$7,300.00 for the remainder of 2015, \$18,250.00 for 2016 and \$17,250.00 for 2017 for a total contract amount of \$42,800.00 for the 30 month contract.

The Department respectfully requests that this matter be placed on the next available work session for discussion.

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

*Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541*

March 23, 2015

NOTICE TO VENDORS

**REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001**

The Town of Carmel is currently seeking proposals for VIDEO RECORDING SERVICES of meetings and related services, more particularly detailed in the enclosed Request for Proposals.

Your proposal must include but may not be limited to the scope of tasks outlined. The services date will commence on July 1, 2015.

An onsite inspection of the facility and existing equipment may be made on Friday, April 17, 2015 at 2:00 PM. Please contact the Mr. Robert Vara at the number provided below or via email: rjv2@ci.carmel.ny.us and notify of your intent to attend.

Please submit your bid on or before April 30, 2015 at 11:00 AM. The Proposal must be addressed as follows:

Robert Vara, Engineering Projects Coordinator
Carmel Town Hall
60 McAlpin Avenue
Mahopac, New York 10541

The proposal envelope must be marked "PROPOSAL R2015-001".

Should you have any questions, please contact me at 845-628-1500 ex. 183.

Sincerely,


Robert Vara
Engineering Projects Coordinator

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

Scope of Work
Video Recording Services
R2015-001

Terms of the Contract:

The contract is for thirty (30) months (remaining portion of calendar year 2015, and entire calendar year of 2016 and 2017). The Town reserves the option to extend the contract, at its sole discretion for up to two (2) additional twelve (12) month terms for years 2018 and 2019.

Scope of Work:

1. The Town of Carmel has the following regularly scheduled meetings at Town Hall:
 - Town Board (both Public and Work Session estimated 50 meetings per year), meetings begin at 7 PM and are held on the first four (4) Wednesdays of the month;
 - Planning Board (estimated 25 meetings per year), meetings begin at 7 PM and are held on the second (2nd) and fourth (4th) Wednesdays of the month;
 - Zoning Board (estimated 13 meetings per year), meetings begin at 7:30 PM and are held on the fourth Thursday of every month,
 - Environmental Conservation Board (estimated at 24 meetings per year) meetings begin at 7:30 PM and are held on the first and third Thursday of the month
2. Price shall include three (3) off -premises Town Board meetings per year and four ½ -1 hour segments for community reports discussions. Dates to be determined by the Town of Carmel.
3. Services will not include any period during which the Town Board goes into executive session; however, executive session time will be included in the vendor's compensation in as much as the opening and closing of every meeting must be broadcast.
4. Recordings shall not be edited in anyway.
5. The vendor must have at a minimum two (2) years contracted experience with this type of service. Vendor shall provide information regarding the vendor's experience in video/audio recording public meetings.

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

6. Vendor Shall:

- Attend the beginning of all meetings.
 - Supply services to provide a delayed Web Streaming of all recorded meetings.
 - Create messages for Cable Channel with Character Generator as needed.
 - Create 9 DVD's of all meetings for distribution. This is to be included in the lump sum price bid.
 - Perform all scheduling of meeting Playbacks.
 - Perform all engineering upkeep and maintenance of equipment. Arrange for all repair of broken equipment with external vendors.
 - Pan the camera to the area that the person/applicant is speaking. When recording members of Boards, the vendor is not to zoom in closer than two persons in the frame at any time. There must always be two members of the Board on camera at a time. If there is a Board member absent, which creates non-consecutive seat at the meeting, then the camera must include three (3) Board member seats to accommodate for the empty space. The above shall not apply to camera views showing persons presenting to the Board.
 - Must carry insurance as required by the Town Attorney.
 - Interface with cable provider as needed.
7. Provide copies of DVD's to meet Foil Request as needed. Enter unit price per copy below.
8. If selected, the vendor shall be required to execute a standard Town Services Agreement, which reflects the terms of these specifications.
9. Vendors are required to execute the Non-Collusive Bidding Certificate presented within the RFP Requirements, pursuant to Section 103d of the General Municipal Law of the State of New York and the Contractor's Affidavit.

Ownership of Intellectual Property

All work that is fixed in a tangible medium shall be the intellectual property of The Town of Carmel. Proposer agrees that all work created under this proposal shall be a "Work Made For Hire" as that term is defined under the United States Copyright Act and is the exclusive property of the Town of Carmel.

**R 2015-001
VIDEO TAPING TOWN HALL MEETINGS
BIDDERS LIST**

FJM Multimedia
845-531-2949
Frank Mari
22 Marion Way
Carmel, NY 10516

Burdick Video Productions
Brian M Burdick
406 Bullet Hole Road
Patterson, NY 12563

Andreas Boffi
845-225-6261
1 Ressique Street
Carmel, NY 10512

Paul Dotchford
305 Driftway Lane
Brewster, NY 10509

Absolute Motion, Inc.
(845) 621-9674
61 Wayacross Rd
Mahopac, NY 10541

Alesca Video Productions
(845) 228-1109
67 Chest Ridge Road
Mahopac, NY 10541

Dark Continent Film Dist.
(845) 528-2393
19 Cimarron Road
Putnam Valley, NY 10579

On Target Recording
(845) 225-0001
15 Penn Street
Fishkill, NY 12524

Star Ridge Studios
(845) 279-3063
601 N. Main Street
Brewster, NY 10509

Euro Video
(845) 531-2900
Carl and Paul Holman
9 Hazen Lane
Carmel, NY 10512

Provision Media
(914) 406-5114
Joe Bachmeier
12 Lainos Place
Mahopac, NY 10541
joe@provisionmedia.org

PROPOSAL TABULATION SHEET FOR: VIDEO RECORDING SERVICES RFP #R2015-001		TOWN OF CARMEL
LOCATION: THE TOWN OF CARMEL	OPENING DATE: 5/01/15 OPENING TIME: 11:00 AM	

ITEM	EURO VIDEO [DVD COPY \$15]	ALESCA PRODUCTION [DVD COPY \$20]	JOE BACHMEIER [DVD COPY\$ 10]
2015 Total (remainder)	18,682.50	7,300.00	11,000.00
2016 Total	38,112.30	18,250.00	22,440.00
2017 Total	38,874.55	17,250.00	22,888.80
2018 Total	39,652.05	16,250.00	23,346.58
2019 Total	40,445.09	16,250.00	23,813.51
30 Month Total	95,669.35	42,800.00	56,328.80
Total	175,766.49	75,300.00	103,488.89

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

March 23, 2015

NOTICE TO VENDORS

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

The Town of Carmel is currently seeking proposals for VIDEO RECORDING SERVICES of meetings and related services, more particularly detailed in the enclosed Request for Proposals.

Your proposal must include but may not be limited to the scope of tasks outlined. The services date will commence on July 1, 2015.

An onsite inspection of the facility and existing equipment may be made on Friday, April 17, 2015 at 2:00 PM. Please contact the Mr. Robert Vara at the number provided below or via email: rjv2@ci.carmel.ny.us and notify of your intent to attend.

Please submit your bid on or before April 30, 2015 at 11:00 AM. The Proposal must be addressed as follows:

Robert Vara, Engineering Projects Coordinator
Carmel Town Hall
60 McAlpin Avenue
Mahopac, New York 10541

The proposal envelope must be marked "PROPOSAL R2015-001".

Should you have any questions, please contact me at 845-628-1500 ex. 183.

Sincerely,


Robert Vara
Engineering Projects Coordinator

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

PRICE SHEET
R2015-001

2015 PRICING

FOR PURPOSES OF PRICING FOR 2015. THE AWARD WILL NOT COMMENCE UNTIL JULY 1, 2015. THEREFORE THE ESTIMATED MEETING TAPINGS ARE HALF OF THE ENTIRE YEAR. YOUR PRICING SHOULD REFLECT THIS.

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2015

\$ 7,300
SEVEN thousand three hundred
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2015

\$ 19,250
Nineteen thousand two hundred fifty.
(words)

2016 PRICING

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2016

\$ 18,250
Eighteen thousand two hundred fifty.
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2016

\$ 20.00
Twenty
(words)

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

2017 PRICING

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2017

\$ 17,250
Seventeen thousand and two hundred fifty
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2017

\$ 20.00
Twenty
(words)

2018 PRICING (Town of Carmel Option)

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2018

\$ 16,250
Sixteen thousand two hundred fifty
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2018

\$ 20.00
Twenty
(words)

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

845-519-2164
(Sun) 228-1109

2019 PRICING (Town of Carmel Option)

- 1 Enter lump sum price below for all tasks with the exception of Item 7 for 2019

\$ 16,250 -

Sixteen thousand two hundred fifty.
(words)

- 2 Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2019

\$ 20 -

Twenty
(words)

Submitted By:

DOMENIC ZECCA
(written name)

[Signature]
(signature)

For:

ALESCA Productions Inc
(company name)

Dated:

April 27, 2015

ADDENDUM NO. 2

The following are the Town of Carmel response and clarifications to questions received regarding the Request for Proposal Document.

RESPONSE TO QUESTIONS

1. Does the Town Board currently have any streaming solution set up?

Response:

The Town of Carmel is not requesting proposals for streaming at this time. Currently the Town of Carmel is responsible for streaming videos on our website through the electronic files provided by the present videographer.

2. Is there computer / internet access in the media closet?

Response:

Yes.

3. If the technology for online streaming isn't setup, is that something you plan on purchasing or is it something you are looking for a vendor to provide?

Response:

Please see response to Question 1.

ADDENDUM NO. 1

The following revisions are to be made and incorporated into the Request for Proposal Document.

CHANGE IN SCOPE

In Item 6 of the Scope of Work:

1. Change the language in the fifth bullet to the following:

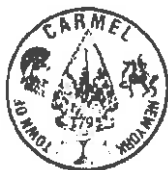
From:

- Create 9 DVD's of all meetings for distribution. This is to be included in the lump sum price bid.

To:

- Create 3 DVD's of all meetings for distribution. This is to be included in the lump sum price bid.
2. Add the following bullet:
 - Provide an electronic format for online/internet streaming of all meetings. The format must be supported by the Windows, Mac, Android and Linux operating systems.

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

March 23, 2015

NOTICE TO VENDORS

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

The Town of Carmel is currently seeking proposals for VIDEO RECORDING SERVICES of meetings and related services, more particularly detailed in the enclosed Request for Proposals.

Your proposal must include but may not be limited to the scope of tasks outlined. The services date will commence on July 1, 2015.

An onsite inspection of the facility and existing equipment may be made on Friday, April 17, 2015 at 2:00 PM. Please contact the Mr. Robert Vara at the number provided below or via email: rjv2@ci.carmel.ny.us and notify of your intent to attend.

Please submit your bid on or before April 30, 2015 at 11:00 AM. The Proposal must be addressed as follows:

Robert Vara, Engineering Projects Coordinator
Carmel Town Hall
60 McAlpin Avenue
Mahopac, New York 10541

The proposal envelope must be marked "PROPOSAL R2015-001".

Should you have any questions, please contact me at 845-628-1500 ex. 183.

Sincerely,


Robert Vara
Engineering Projects Coordinator

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

Scope of Work
Video Recording Services
R2015-001

Terms of the Contract:

The contract is for thirty (30) months (remaining portion of calendar year 2015, and entire calendar year of 2016 and 2017). The Town reserves the option to extend the contract, at its sole discretion for up to two (2) additional twelve (12) month terms for years 2018 and 2019.

Scope of Work:

1. The Town of Carmel has the following regularly scheduled meetings at Town Hall:
 - Town Board (both Public and Work Session estimated 50 meetings per year), meetings begin at 7 PM and are held on the first four (4) Wednesdays of the month;
 - Planning Board (estimated 25 meetings per year), meetings begin at 7 PM and are held on the second (2nd) and fourth (4th) Wednesdays of the month;
 - Zoning Board (estimated 13 meetings per year), meetings begin at 7:30 PM and are held on the fourth Thursday of every month,
 - Environmental Conservation Board (estimated at 24 meetings per year) meetings begin at 7:30 PM and are held on the first and third Thursday of the month
2. Price shall include three (3) off -premises Town Board meetings per year and four ½ -1 hour segments for community reports discussions. Dates to be determined by the Town of Carmel.
3. Services will not include any period during which the Town Board goes into executive session; however, executive session time will be included in the vendor's compensation in as much as the opening and closing of every meeting must be broadcast.
4. Recordings shall not be edited in anyway.
5. The vendor must have at a minimum two (2) years contracted experience with this type of service. Vendor shall provide information regarding the vendor's experience in video/audio recording public meetings.

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

6. Vendor Shall:

- Attend the beginning of all meetings.
 - Supply services to provide a delayed Web Streaming of all recorded meetings.
 - Create messages for Cable Channel with Character Generator as needed.
 - Create 9 DVD's of all meetings for distribution. This is to be included in the lump sum price bid.
 - Perform all scheduling of meeting Playbacks.
 - Perform all engineering upkeep and maintenance of equipment. Arrange for all repair of broken equipment with external vendors.
 - Pan the camera to the area that the person/applicant is speaking. When recording members of Boards, the vendor is not to zoom in closer than two persons in the frame at any time. There must always be two members of the Board on camera at a time. If there is a Board member absent, which creates non-consecutive seat at the meeting, then the camera must include three (3) Board member seats to accommodate for the empty space. The above shall not apply to camera views showing persons presenting to the Board.
 - Must carry insurance as required by the Town Attorney.
 - Interface with cable provider as needed.
7. Provide copies of DVD's to meet Foil Request as needed. Enter unit price per copy below.
8. If selected, the vendor shall be required to execute a standard Town Services Agreement, which reflects the terms of these specifications.
9. Vendors are required to execute the Non-Collusive Bidding Certificate presented within the RFP Requirements, pursuant to Section 103d of the General Municipal Law of the State of New York and the Contractor's Affidavit.

Ownership of Intellectual Property

All work that is fixed in a tangible medium shall be the intellectual property of The Town of Carmel. Proposer agrees that all work created under this proposal shall be a "Work Made For Hire" as that term is defined under the United States Copyright Act and is the exclusive property of the Town of Carmel.

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

PRICE SHEET
R2015-001

2015 PRICING

FOR PURPOSES OF PRICING FOR 2015. THE AWARD WILL NOT COMMENCE UNTIL JULY 1, 2015. THEREFORE THE ESTIMATED MEETING TAPINGS ARE HALF OF THE ENTIRE YEAR. YOUR PRICING SHOULD REFLECT THIS.

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2015

\$ 18,682.50

Eighteen Thousand Six Hundred Eighty Two and 50/100 Dollars
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2015

P.H. \$ ~~38,112.30~~ \$15.00

P.H. ~~Thirty Eight Thousand one Hundred Twelve and 30/100~~ Fifteen Dollars
(words)

2016 PRICING

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2016

\$ 38,112.30

Thirty Eight Thousand one Hundred Twelve and 30/100 Dollars
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2016

\$ 15.00

Fifteen Dollars
(words)

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

2017 PRICING

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2017

\$ 38,874.55

Thirty Eight Thousand Eight Hundred Seventy four and $\frac{55}{100}$ Dollars
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2017

\$ 15.00

fifteen Dollars
(words)

2018 PRICING (Town of Carmel Option)

1. Enter lump sum price below for all tasks with the exception of Item 7 for 2018

\$ 39,652.05

Thirty Nine Thousand Six Hundred fifty Two and $\frac{05}{100}$ Dollars
(words)

2. Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2018

\$ 15.00

fifteen Dollars
(words)

REQUEST FOR PROPOSALS
VIDEO RECORDING SERVICES
RFP #R2015-001

2019 PRICING (Town of Carmel Option)

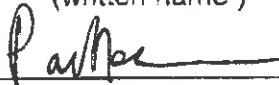
1 Enter lump sum price below for all tasks with the exception of Item 7 for 2019

\$ 40,445.09
forty Thousand four Hundred forty five and $\frac{09}{100}$ Dollars
(words)

2 Enter unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2019

\$ 15.00
fifteen Dollars
(words)

Submitted By: Paul Holman
(written name)


(signature)

For: Euro Video Productions LLC
(company name)

Dated: April 29, 2015

CERTIFICATE OF INSURANCE

This certifies that

- ☒ STATE FARM FIRE AND CASUALTY COMPANY, Bloomington, Illinois
☐ STATE FARM GENERAL INSURANCE COMPANY, Bloomington, Illinois

insures the following policyholder for the coverages indicated below:

Name of policyholder EURO VIDEO PRODUCTIONS LLC

Address of policyholder 9 HAZEN LN

CARMEL, NEW YORK 10512

Location of operations UNRESTRICTED



Description of operations VIDEO PRODUCTIONS/PHOTOGRAPHY

The policies listed below have been issued to the policyholder for the policy periods shown. The insurance described in these policies is subject to all the terms exclusions, and conditions of those policies. The limits of liability shown may have been reduced by any paid claims.

POLICY NUMBER	TYPE OF INSURANCE	POLICY PERIOD		LIMITS OF LIABILITY (at beginning of policy period)
		Effective Date	Expiration Date	
98-G7-4885-2 This insurance includes:	Comprehensive Business Liability	07/16/14	07/16/15	BODILY INJURY AND PROPERTY DAMAGE Each Occurrence \$ 1,000,000 General Aggregate \$ 2,000,000 Products - Completed Operations Aggregate \$ 2,000,000
	<input type="checkbox"/> Products - Completed Operations <input type="checkbox"/> Contractual Liability <input type="checkbox"/> Underground Hazard Coverage <input type="checkbox"/> Personal Injury <input type="checkbox"/> Advertising Injury <input type="checkbox"/> Explosion Hazard Coverage <input type="checkbox"/> Collapse Hazard Coverage <input type="checkbox"/> General Aggregate Limit applies to each project <input type="checkbox"/> <input type="checkbox"/>			
	EXCESS LIABILITY	POLICY PERIOD		BODILY INJURY AND PROPERTY DAMAGE (Combined Single Limit)
	<input type="checkbox"/> Umbrella <input type="checkbox"/> Other	Effective Date	Expiration Date	
98-BS-X488-6	Workers' Compensation and Employers Liability	07/18/14	07/18/15	Part 1 STATUTORY Part 2 BODILY INJURY Each Accident \$ 100000 Disease Each Employee \$ 100000 Disease - Policy Limit \$ 500000
POLICY NUMBER	TYPE OF INSURANCE	POLICY PERIOD		LIMITS OF LIABILITY (at beginning of policy period)
		Effective Date	Expiration Date	
98-BD-M6831	DBL	10/01/14	10/01/15	

If any of the described policies are canceled before its expiration date, State Farm will try to mail a written notice to the certificate holder 60 days before cancellation. If, however, we fail to mail such notice, no obligation or liability will be imposed on State Farm or its agents or representatives.

Name and Address of Certificate Holder
 Town of Carmel
 60 McAlpin Ave
 Mahopac, NY 10541


 Signature of Authorized Representative
 by 
 Title
 Date 4/29/15

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

April 2, 2015

TO: ALL PROSPECTIVE PROPOSERS

RE: TOWN OF CARMEL
R2015-001 - TOC Recording of Meetings

VIA US MAIL - 2 Pages (including this page)

Prospective Bidders:

Please find following Addendum No. 1 for the above referenced project.

The purpose of the addendum is to provide revisions and various clarifications to the bid documents.

Addendum No. 1 must be attached to proposals submitted.

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script, reading "Richard J. Franzetti".

Richard J. Franzetti, P.E.
Town Engineer

Enclosures: Addendum No. 1

ADDENDUM NO. 1

The following revisions are to be made and incorporated into the Request for Proposal Document.

CHANGE IN SCOPE

In Item 6 of the Scope of Work:

1. Change the language in the fifth bullet to the following:

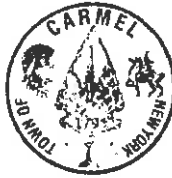
From:

- Create 9 DVD's of all meetings for distribution. This is to be included in the lump sum price bid.

To:

- Create **3** DVD's of all meetings for distribution. This is to be included in the lump sum price bid.
2. Add the following bullet:
 - Provide an electronic format for online/internet streaming of all meetings. The format must be supported by the Windows, Mac, Android and Linux operating systems.

Richard J. Franzetti, P.E.
Town Engineer



(845) 628-1500
(845) 628-2087
Fax (845) 628-7085

Office of the Town Engineer
60 McAlpin Avenue
Mahopac, New York 10541

April 21, 2015

TO: ALL PROSPECTIVE PROPOSERS

RE: TOWN OF CARMEL
R2015-001 - TOC Recording of Meetings

VIA US MAIL - 2 Pages (including this page)

Prospective Bidders:

Please find following Addendum No. 2 for the above referenced project.

The purpose of the addendum is to provide revisions and various clarifications to the bid documents.

Addendum No. 2 must be attached to proposals submitted .

Thank you for your cooperation.

Sincerely,

Richard J. Franzetti, P.E.
Town Engineer

Enclosures: Addendum No. 2

ADDENDUM NO. 2

The following are the Town of Carmel response and clarifications to questions received regarding the Request for Proposal Document.

RESPONSE TO QUESTIONS

1. Does the Town Board currently have any streaming solution set up?

Response:

The Town of Carmel is not requesting proposals for streaming at this time. Currently the Town of Carmel is responsible for streaming videos on our website through the electronic files provided by the present videographer.

2. Is there computer / internet access in the media closet?

Response:

Yes.

3. If the technology for online streaming isn't setup, is that something you plan on purchasing or is it something you are looking for a vendor to provide?

Response:

Please see response to Question 1.

CARMEL VIDEO RECORDING SERVICES PROPOSAL R2015-001

Robert Vara, Engineering Projects Coordinator
Carmel Town Hall
60 McAlpin Avenue
Mahopac, NY 10541

Joe Bachmeier
12 Laino's Pl, Mahopac, NY 10541
(914) 406-5114
joe@blackstone-ops.com

Technology • Political • Marketing

SCOPE OF WORK

Vendor will provide The Town of Carmel with professional video services for thirty (30) months (remaining portion of calendar year 2015, and entire calendar year of 2016 and 2017). The town reserves the option to extend the contract, at its sole direction for up to two (2) additional twelve (12) month terms for years 2018 and 2019.

The scope of work includes:

1. Covering regularly scheduled meetings at The Carmel Town Hall:
 - Town Board (both Public and Work Session estimated 50 meetings per year), meetings begin at 7 PM and are held on the first four (4) Wednesdays of the month;
 - Planning Board (estimated 25 meetings per year), meetings begin at 7 PM and are held on the second (2nd) and fourth (4th) Wednesdays of the month;
 - Zoning Board (estimated 13 meetings per year), meetings begin at 7:30 PM and are held on the fourth Thursday of every month,
 - Environmental Conservation Board (estimated at 24 meetings per year) meetings begin at 7:30 PM and are held on the first and third Thursday of the month
2. The below quoted price shall include three (3) off-premises Town Board meetings per year and four 1/2 -1 hour segments for community reports discussions. Dates to be determined by the Town of Carmel.
3. Services will not include any period during which the Town Board goes into executive session; however, executive session time will be included in the vendor's compensation in as much as the opening and closing of every meeting must be broadcast.
4. Recordings shall not be edited in anyway.
5. The vendor has 10+ years of experience with this type of service. Vendor has detailed out this information below.
6. Vendor Shall:
 - Attend the beginning of all meetings.
 - Supply services to provide a delayed Web Streaming of all recorded meetings.
 - Provide an electronic format for online/internet streaming of all meetings. The format must be supported by Windows, Mac, Android and Linux operating systems.
 - Create messages for Cable Channel with Character Generator as needed.
 - Create 3 DVD's of all meetings for distribution. This is included in the lump sum price bid.
 - Perform all scheduling of meeting Playbacks.
 - Perform all engineering upkeep and maintenance of equipment. Arrange for all repair of broken equipment with external vendors,
 - Pan the camera to the area that the person/applicant is speaking. When recording members of Boards, the vendor is not to zoom in closer than two persons in the frame at any time. There must always be two members of the Board on camera at a time. If there is a Board member absent, which creates non-consecutive seat at the meeting, then the camera must include three (3) Board member seats to accommodate for the empty space. The above shall not apply to camera views showing persons presenting to the Board.
 - Must carry insurance as required by the Town Attorney.

- Interface with cable provider as needed.
7. Provide copies of DVD's to meet Foil Request as needed. Unit price per copy provided below.
 8. If selected, the vendor shall be required to execute a standard Town Services Agreement, which reflects the terms of these specifications.
 9. Vendors are required to execute the Non-Collusive Bidding Certificate presented within the RFP Requirements, pursuant to Section 1 03d of the General Municipal Law of the State of New York and the Contractor's Affidavit.
 10. Copies of addendum #1 and addendum #2 are both attached to this proposal and have been addressed above.

All work that is fixed in a tangible medium shall be the intellectual property of The Town of Carmel. Proposer agrees that all work created under this proposal shall be a "Work Made For Hire" as that term is defined under the United States Copyright Act and is the exclusive property of the Town of Carmel.

RELEVANT EXPERIENCE

Joe Bachmeier has vast relevant experience in the video industry. Joe received is Bachelor of Arts at Iona College where he majored in Mass Communications and concentrated in Television and Video. During his time at Iona, Joe served on the Executive Board of the Iona College Television Station. Joe has previously worked at New 12 The Bronx where he worked as a news photographer and news technical director. Joe has over 10 years of freelance experience shooting and editing events and sports. More recently, Joe Bachmeier served as the Communications Director for New York State Senator Greg Ball where he shot and edited all of the Senator's official and political events including official senate hearings and roundtables. The events were hosted on the Senator's official and political website, featured on public access and used in political advertisements.



Joe Bachmeier - Chief Marketing Officer
joe@blackstone-ops.com

Joe has a diverse background in public relations, communications and marketing. He has spent his career successfully building brands and marketing products to targeted consumers.

PROJECT COST

PRICE SHEET R2015-001

2015 PRICING (Commencing July 1,2015 – ½ of normal year)

- Lump sum price below for all tasks with the exception of Item 7 for 2015: **\$11,000**
- Unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2015: **\$10 per copy**

2016 PRICING

- Lump sum price below for all tasks with the exception of Item 7 for 2016: **\$22,440**
- Unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2016: **\$10 per copy**

2017 PRICING

- Lump sum price below for all tasks with the exception of Item 7 for 2016: **\$22,888.80**
- Unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2016: **\$10 per copy**

2018 PRICING (Town of Carmel Options)

- Lump sum price below for all tasks with the exception of Item 7 for 2016: **\$23,346.58**
- Unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2016: **\$10 per copy**

2019 PRICING (Town of Carmel Options)

- Lump sum price below for all tasks with the exception of Item 7 for 2016: **23,813.51**
- Unit price bid for each copy of each DVD made in compliance with FOIL Requests (item 7) for year 2016: **\$10 per copy**

PAYMENT STRUCTURE

2015 Pricing (per month)	\$1,833.33
2016 Pricing (per month)	\$1,870
2017 Pricing (per month)	\$1,907.40
2018 Pricing (per month)	\$1,945.55
2019 Pricing (per month)	\$1,984.46

AGREEMENT TO TERMS

The terms of this Agreement constitute a binding offer by Joe Bachmeier to perform the Scope of Work. Upon your completion of the information requested below, and countersignature, this Agreement shall constitute an acceptance of the terms of this Agreement, including your agreement to the Project Timeline & Cost herein, and all terms and conditions attached hereto.

Client Name: Carmel Town Board Contact Name: _____
Address: 60 McAlpin Ave Contact Email: _____
Mahopac, NY 10541 Contact Phone: _____

ACCEPTED and AGREED this _____ day of _____, 2014.

CLIENT:
Carmel Town Board

COMPANY:
Joe Bachmeier



By: _____
Its: _____

Joe Bachmeier
Chief Marketing Officer

ADDENDUM NO. 1

The following revisions are to be made and incorporated into the Request for Proposal Document.

CHANGE IN SCOPE

In Item 6 of the Scope of Work:

1. Change the language in the fifth bullet to the following:

From:

- Create 9 DVD's of all meetings for distribution. This is to be included in the lump sum price bid.

To:

- Create **3** DVD's of all meetings for distribution. This is to be included in the lump sum price bid.
2. Add the following bullet:
 - Provide an electronic format for online/internet streaming of all meetings. The format must be supported by the Windows, Mac, Android and Linux operating systems.

ADDENDUM NO. 2

The following are the Town of Carmel response and clarifications to questions received regarding the Request for Proposal Document.

RESPONSE TO QUESTIONS

1. Does the Town Board currently have any streaming solution set up?

Response:

The Town of Carmel is not requesting proposals for streaming at this time. Currently the Town of Carmel is responsible for streaming videos on our website through the electronic files provided by the present videographer.

2. Is there computer / internet access in the media closet?

Response:

Yes.

3. If the technology for online streaming isn't setup, is that something you plan on purchasing or is it something you are looking for a vendor to provide?

Response:

Please see response to Question 1.

POZZITIV PRODUCTIONS
125 DREWVILLE RD
CARMEL, NY 10512
845-628-8318

To Whom It May Concern:

I know that Domenic Zecca has applied for the video controller position at the Town of Carmel and I wanted to write to you to give you the reasons why I can absolutely recommend Domenic for this job.

I have known Domenic for the last 8 years. We have worked together on many events, we send each other work, and we have worked together on committees and events with the Mahopac-Carmel chamber of commerce. In my time with Domenic, I have learned that he is an invaluable member of any team. He constantly strives to achieve and then surpass any goals set, and works as a morale booster for the rest of the team if things aren't going as well as planned. His attention to detail is superb, and he is always bringing new ideas to the job.

I have always noticed that Domenic is up for anything, and never complains about the work set before him. I have been proud to know Domenic, and I know you will be happy to have him as part of your team.

Please contact me if you would like me to answer any questions or give you some specific examples. i can always be reached directly at 914-629-4510, or you can call the business at 845-628-8318

Sincerely,

A handwritten signature in dark ink, appearing to read "James Pfeifer", with a large, stylized flourish extending from the end of the signature.

C.E.O.

Pozzitiv Productions



The Greater
MAHOPAC-CARMEL
CHAMBER OF COMMERCE

P.O. Box 160
953 SOUTH LAKE BLVD
MAHOPAC NY 10541
845-628-5553 PH.
845-628-5962 FAX

E-MAIL: INFO@MAHOPACCARMELCHAMBER.COM
WWW.MAHOPACCARMELONLINE.COM

CHAMPION MEMBERS

TOMPKINS
Mahopac, N.Y.

ADVOCATE MEMBERS

Examiner News
Mahopac News

SUPPORTING MEMBERS

Cartwright & Daughters
Tent and Party Rentals

Comcast

George Hartshorn Paving

Hudson Valley
Federal Credit Union

Law Offices of Joseph J. Teck

Park Ford

TownSquare Media/105.5FM

BOOSTER MEMBERS

Carmel Taxi

Dr. George Gorich, MD

East Road Motors

Funtime Amusements

Howard Payson Realty

MAC Creative
Plan Solutions

M&T Bank

Putnam Hospital Center

To whom it may concern:

I have been working with Domenic Zecca since 2009 when we started volunteering together to help our business community.

Since then we've collaborated on projects to help others in the community as well as putting together highlight videos for student athletes all across the country.

Domenic and I have worked on videography and production projects together for over six years and I can truly say that not only is the quality superb, but his reliability, punctuality and commitment to his brand and excellence is consistent.

You're in good hands and I there any specific examples or questions you have please reach out to me directly.

Michael Bucci

Michael Bucci

CEO of The Greater Mahopac Carmel Chamber of Commerce

Selected as a Best Not-For-Profit Organization in New York State



854 Route 6, Mahopac NY 10541

Pervious Similar Experience

**2008-09 Alesca Productions . Head of Productions for Danbury Mad Hatters ,
(Professional Ice Hockey Team)**

Coverage included the Directing a crew of 6 to cover each hockey game which included 40 home game plus playoffs. I was lead director a control room of 3 , Video Replay operation , as well as control operator and Graphics , I would over see all three positions and fill in where needed. I additionally directed 3 camera operators.

Responsibilities included: Control room set up for each game , test runs before each game. Set up of cameras in respectable positions, direct an available to perform in all jobs when needed. All crew respond to my direction via wired head set.

At Conclusion of each game edits of the game are burned to DVD and delivered for Broadcast via cable access television.

All equipment furnished by Danbury Ice Arena and maintained by Alesca Productions INC.

2010-2012 Working under contract for CBG Productions with White Plain Hospital. this included 3-5 meetings per month as well as Emergency meetings when called upon.

Coverage included setting up muti-camera set up including panel Microphones connected to a sound board. The use of 3 Chip Digital Panasonic Cameras where used with a boom mike set up as well as lavalieri microphones. Live recordings as well as To Tape.

Responsibilities included Setup and breakdown for all meetings , Maintaining of all equipment, logging and storage of all meeting via hard drive. Set up delivery to hospital Administration when needed, this included the logging of all meetings for easy access.

INTERVIEW INTAKE FORM- Video Recording Services

RFP 2015-001

TOWN OF CARMEL

SUBJECT: Alesca Productions

NAME OF PERSON INTERVIEWED: James Pfeifer

NAME OF MUNICIPALITY/BUSINESS Pozzitiv Productions

DATE INTERVIEW CONDUCTED: May 6, 2015

PERSON CONDUCTING INVTERVIEW: Donna Esteves

Performance:

1. What work did they perform for you? Committees and Events with the chamber of Commerce (see attached reference letter)
2. How long have you used them? 8 years
3. Were you satisfied with work performed? Yes
4. Do you currently use them or use them again in the future? Yes

CERTIFICATE OF INCORPORATION

OF
Alesca Productions, Inc.
(Insert Corporate Name)

Under Section 402 of the Business Corporation Law

FIRST: The name of the corporation is:

Alesca Productions, Inc.

SECOND: This corporation is formed to engage in any lawful act or activity for which a corporation may be organized under the Business Corporation Law, provided that it is not formed to engage in any act or activity requiring the consent or approval of any state official, department, board, agency or other body without such consent or approval first being obtained.

THIRD: The county, within this state, in which the office of the corporation is to be located is: Putnam

FOURTH: The total number of shares which the corporation shall have authority to issue and a statement of the par value of each share or a statement that the shares are without par value are: 200 No Par Value

FIFTH: The Secretary of State is designated as agent of the corporation upon whom process against the corporation may be served. The address to which the Secretary of State shall mail a copy of any process accepted on behalf of the corporation is:

606 Route 6
Mahopac NY 10541

Incorporator Information Required

X

(Signature)

Domenic Zecca

(Type or Print Name)

606 Route 6

(Address)

Mahopac, NY 10541

(City, State, Zip Code)

CERTIFICATE OF INCORPORATION

OF

Alesca Productions, Inc.

(Insert Corporate Name)

Under Section 402 of the Business Corporation Law

Filed by:

(Name)

Domenic Zecca

(Mailing Address)

606 Route 6

(City, State and Zip Code)

Mahopac, NY 10541

Note: This form was prepared by the New York State Department of State for filing a certificate of incorporation for a business corporation. It does not contain all optional provisions under the law. You are not required to use this form. You may draft your own form or use forms available at legal stationery stores. The Department of State recommends that legal documents be prepared under the guidance of an attorney. The fee for a certificate of incorporation is \$125 plus the applicable tax on shares required by Section 180 of the Tax Law. The minimum tax on shares is \$10. The tax on 200 no par value shares is \$10 (total \$135). Checks should be made payable to the Department of State for the total amount of the filing fee and tax.

For DOS use only

From: [Domenic Zecca](#)
To: [Franzetti, Richard](#)
Subject: Transcribed Error
Date: Wednesday, May 06, 2015 5:29:22 PM

Rich,

This is to confirm the transcribe error on the RFP submitted to the Town of Carmel.

Page 4 , Number 2, should read \$20, Twenty .

Number 2 was incorrectly marked.

Any other questions please let me know.

Thanks

Domenic

Domenic Zecca

Alesca Productions INC
854 Route 6
Mahopac NY 10541
845-519-2166
914-643-1187

This email has been checked for viruses by Avast antivirus software.

<http://www.avast.com>

From: [Maxwell, Mary Ann](#)
To: [Franzetti, Richard](#)
Cc: [Esteves, Donna](#)
Subject: RE: 05-01-15 - Recording of TOC meetings proposal budget request
Date: Monday, May 04, 2015 9:01:51 AM

Rich,

There is currently \$15,725 left in the recording line. We would still have to pay the current vendor for May and June 2015. This would leave approximately \$11,925 available for the remainder of 2015. Yes there are sufficient funds to fund the lowest bid stated below for the remaining balance for 2015.

Mary Ann

Mary Ann Maxwell
Town Comptroller
Town of Carmel
(845) 628-1500 ext 175
Fax (845) 628-7085
mam@ci.carmel.ny.us

From: Franzetti, Richard
Sent: Friday, May 01, 2015 10:51 AM
To: Maxwell, Mary Ann
Cc: Esteves, Donna
Subject: 05-01-15 - Recording of TOC meetings proposal budget request

Mary Ann,

The Engineering Department requested proposals for Recording TOC meetings.

The lowest bid summary is as follows:

2015 (remainder) - \$7,300.00
2016 - \$18,250.00
2017- \$17,250.00
2018- \$16,250.00
2019- \$16,250.00

Please advise if there are sufficient funds for this work.

Thanks

Richard J. Franzetti. P.E, BCEE, LEED ^{AP}
Town Engineer
60 McAlpin Avenue