

MICHAEL S. CAZZARI  
Town Supervisor

ROBERT F. SCHANIL, JR.  
Town Councilman  
Deputy Supervisor

STEPHEN J. BARANOWSKI  
Town Councilman  
FRANK D. LOMBARDI  
Town Councilman  
SUZANNE MC DONOUGH  
Town Councilwoman

**TOWN OF CARMEL**  
TOWN HALL



60 McAlpin Avenue  
Mahopac, New York 10541  
Tel. (845) 628-1500 • Fax (845) 628-6836  
www.ci.carmel.ny.us

ANN SPOFFORD  
Town Clerk

KATHLEEN KRAUS  
Receiver of Taxes

MICHAEL SIMONE  
Superintendent of Highways  
Tel. (845) 628-7474

**TOWN BOARD WORK SESSION**  
Wednesday, June 14, 2023 7:00pm

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**PLEDGE OF ALLEGIANCE - MOMENT OF SILENCE**

**6:30pm Executive Session:**

1. Litigation Update – Melchner v Town of Carmel

**RECOGNIZING THE FIRST RESPONDERS, CARMEL POLICE DEPARTMENT AND VOLUNTEERS WHO ASSISTED IN SAVING THE LIFE OF A YOUNG GIRL FROM CARDIAC ARREST**

- **Public Comments on Town Related Business (Five (5) Minutes Maximum for Town Residents, Property Owners & Business Owners Only)**

**Town Board Work Session:**

- **Review of Town Board May 17, and June 7, 2023**

1. Carmel Town Board/James Gilchrist, Director of Recreation & Parks: Updates on
  - a. **Airport Park – James Gilchrist**
  - b. **Swan Cove/Downtown Revitalization Project – Supervisor Cazzari**
  - c. **Comprehensive Plan – Councilwoman McDonough**
2. Michael Carnazza, Building & Codes Enforcer-Consider Request to Advertise for Bids Per the Property Maintenance Code of the Town of Carmel-11 Meadow Drive & 28 Duke Drive, Carmel
3. Michael Carnazza, Building & Codes Enforcer- Consider Request to Accept Bid for Property Cleanup TM#44.17-1-45
4. Michael Carnazza, Building & Codes Enforcer – Consider Request to Return Difference in Permit Fee – TM#87.9-1-17 - 534 Overlook Drive South (\$417.00)
5. Michael Carnazza, Building & Codes Enforcer – Consider Request to Return Permit Fee for Solar Panels – TM#44.2-12 - 251 Fair Street, Carmel (\$432.00)
6. Michael Simone, Highway Superintendent – Consider Request to Declare Old Equipment Obsolete and Authorize Disposal (2007 Eager Beaver- Trailer #2)
7. Consider Request to Waive the Notice Requirement in Section 64 of the New York State ABC Law with Respect to a Liquor License for Blackfoot, LLC d/b/a Olde Tyme, NY
8. Richard Franzetti, PE, Town Engineer – Consider Request to Award Bid - Chemical Supplies for the Various Town Water and Sewer Districts
9. Mary Ann Maxwell, Town Comptroller – Consider Budget Revisions April/May 2023 - #-2023/03

- **Town Board Comments**
- **Motion to Move into Executive Session**

**Executive Session:**

1. Consider Settlements of Litigation
  2. Police Chief Anthony Hoffmann – Personnel
  3. Mary Ann Maxwell, Town Comptroller – Personnel
- **Motion to Adjourn Meeting**

**6/14/2023 WORK SESSION AGENDA ITEM #2**

Michael G. Carnazza  
Director of Code Enforcement

(845)628-1500  
Ext. 170



60 McAlpin Avenue  
Mahopac, New York 10541

To: Supervisor Michael Cazzari  
Town Board

From: Michael Carnazza, Building Inspector *MC*

Date: May 30, 2023

Re: Property Cleanups- 11 Meadow Dr., Carmel and 28 Duke Dr., Carmel

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Please be advised that Denis Marousek has made several attempts to contact the property owner(s) to maintain the property under the Property Maintenance Code of the Town of Carmel, however, they have not complied with our orders or we were unable to contact the owners.

Under section 114-15, the Building Inspector is hereby authorized and empowered to correct or cause to be corrected such violation, subject to the approval of the Town Board of the Town of Carmel.

11 Meadow Dr. - Extremely high grass. Nothing has been mowed or maintained for months. I would like to get bids to mow, trim, and clean the property ASAP.

Thank you for your consideration in this matter.

Michael G. Carnazza  
Director of Code Enforcement


(845)628-1500  
Ext. 170



60 McAlpin Avenue  
Mahopac, New York 10541

## MEMORANDUM

To: Supervisor Michael Cazzari  
Town Board

From: Michael Carnazza, Building Inspector 

Date: May 30, 2023

Re: Property Cleanup for 1 Fowler Ave., Carmel  
TM# 44.17-1-45

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Please be advised that I received three bids to clean the above-mentioned property as approved by the Town Board.

I received three bids ranging from \$4,500 to \$11,550.

I would like to award the bid to the lowest bidding contractor to clean the property under the Property Maintenance Code of the Town of Carmel.

Thank you for your consideration in this matter.

# Proposal

Page No. \_\_\_\_\_ of \_\_\_\_\_ Pages

## SEAN'S LAWN & LANDSCAPE CORP.

c/o Sean Hagan  
P.O. Box 620  
BALDWIN PLACE, NEW YORK 10505  
(845) 621-1549 (914) 248-7670

PROPOSAL SUBMITTED TO	Town of Carmel c/o Mike Carnazza	DATE	5/8/23
ADDRESS	# 1 Flower Ave	PHONE	914.522.6375
	Carmel, NY	DATE OF PLANS	same
JOB NAME AND LOCATION	cleanup property	ARCHITECT	self
		JOB PHONE	845.628.1500

We hereby submit specifications and estimates, subject to all terms and conditions as set forth on both sides, as follows:

To remove all construction material,  
gas pumps, litter + debris from  
property (\* no trees \* no rocks)  
per Mike

Mow + trim + blow lawn  
AREAS. So looks  
presentable!

\$ 4500<sup>00</sup>

(Read Reverse Side)

**We Propose** hereby to furnish material and labor — complete in accordance with above specifications,  
for the sum of: fourty five hundred dollars (\$ 4500 )

NOTE: This proposal may be withdrawn by us if  
not accepted within 90 days.

Authorized  
Signature

*S.H.*

**Accepted:** The above prices, specifications and  
conditions are satisfactory and are hereby accepted. You  
are authorized to do the work as specified. Payment will be  
made as outlined above.

Signature

Signature

Date

*[Signature]*



May 11, 2023

Town of Carmel  
Attn: Mike Carnazza  
60 McAlpin Avenue  
Carmel, NY 10512

We propose herby to furnish material, equipment and labor necessary for the completion of:

- Removal of all construction Material, Gas Pumps, Litter and Debris From the Property ( 1 Fowler Ave, Carmel )
- Property will be Mowed, Trimmed, and Blown

We Propose hereby to furnish and labor - complete in accordance with above specifications for the sum of: \$8795.00 All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alterations of deviations from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above estimate.

Sincerely  
Edward Spadaro, owner  
Clear View Landscaping, LLC  
914-804-8554

**Mike's Blue Wheel Service. Inc.**



*www.mikesbluwheels.com*

225 Wood Street, Mahopac, New York 10541

845.528.3889 Telephone \* 845-528.0051 Fax  
*mikesbluwheels@optimum.net*

*Complete Lawn Maintenance*

*Supply Yard Location: 160 Bryant Pond Rd, Mahopac, NY 10541*

May 02, 2023

Town of Carmel  
Attn: Michael Carnazza, Building Inspector  
60 McAlpin Ave  
Mahopac, NY 10541

**Re: Property Cleanup - 1 Fowler Ave, Carmel, NY**

The price quoted below is for the following:

Removal of all construction material including cashier enclosure, gas pump, litter and all debris from the property.

Mowing, trimming and raking for leaving the site clean.

This work will require dumpster service, excavator for loading , trucking, a landscaping and construction crew.

**Total Project Price.....\$11,500.00**

Thank you for giving us the opportunity to quote you on this project.

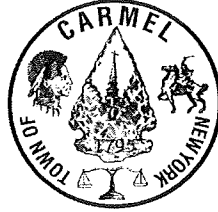
Sincerely,

Mike's Blue Wheel Service Inc

**6/14/2023 WORK SESSION AGENDA ITEM #4**


Michael G. Carnazza  
Director of Code Enforcement

(845)628-1500  
Ext. 170



60 McAlpin Avenue  
Mahopac, New York 10541

To: Supervisor Michael Cazzari  
Town Board

From: Michael Carnazza, Building Inspector 

Date: June 7, 2023

Re: Fee Refund- 534 Overlook Dr. South, Mahopac  
Tm#87.9-1-17

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Please be advised, on 11/18/2022, the owner of the above-referenced property was issued a permit for an addition to a one family dwelling. I incorrectly charged for an additional 1,400 square feet (\$2,225.00) when it should be 1,122 square feet (\$1,808.00).

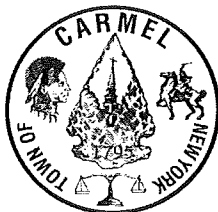
Can you please return the difference in the fees of \$417.00 to the owner(s):

Thomas and Julie Judge  
534 Overlook Drive South  
Mahopac, N.Y. 10541

Thank you,

Michael G. Carnazza  
Director of Code Enforcement

(845)628-1500  
Ext. 170



60 McAlpin Avenue  
Mahopac, New York 10541

To: Supervisor Michael Cazzari  
Town Board

From: Michael Carnazza, Building Inspector *mc*

Date: June 7, 2023

Re: Fee Refund- 251 Fair St., Carmel  
Tm# 44.-2-12

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Please be advised, on 10/13/2022, the contractor, Sun Power Corporation Systems, for the above-referenced property was issued a permit for solar panels on the roof of their one-family dwelling. The parcel straddles the town line between Carmel and Southeast but the house is in Southeast, therefore, the permit should have been issued by the Southeast Building Inspector.

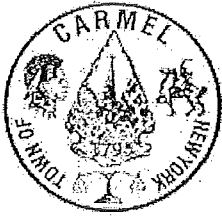
Can you please return the fee of \$432.00 to the Contractor:

Sun Power Corporation Systems  
400 Executive Blvd., Suite 137  
Elmsford, N.Y. 10523

Thank you,



*[Handwritten mark]*



# Town of Carmel Building Department

## Building Permit

Date: 10/13/2022

SBL: 44.-2-12

Permit # 22-1252

APPLICATION IS HEREBY MADE to the TOWN OF CARMEL Building Department for the issuance of a permit pursuant to the New York State Uniform, Fire Uniform Fire Prevention and Building Code, for the construction of buildings, additions or alterations, repairs, or for the removal or demolition, as herein described. The Contractor agrees to comply with all applicable laws, ordinances, or regulations governing building activities in the TOWN OF CARMEL and will also allow all inspections to enter the premises for inspections. The Contractor also understands that under no circumstances shall personal belongings or furnishings be brought into any new house or addition, without first obtaining a Certificate of Occupancy from the Building Department.

### Contractor Information

Name

Address

Phone

Address of Construction: 251 Fair St

Project Description: Roof-Mounted Solar Panels

### Owner Information

Name Alexander J Law

Address 251 Fair St  
Carmel, NY 10512

Phone

*House is 44-7-6*  
~~44-7-6~~  
*Town of Southeast*

I am also aware of the required inspections and that I am responsible to schedule them.

\_\_\_\_\_  
Signature

This building permit shall become void (18) months from the date of issuance and construction must be substantially commenced within 6 months of the date of issuance.

Fee Type	Amount	Check # <u>15163</u>
Certificate of Compliance Residential	\$80.00	Date <u>11/14/22</u>
Building Permits	\$352.00	Amount Collected <u>432.00</u>
Total Due:	\$432.00	Initials <u>ALJ</u>

The application of Alexander J Law Dated 10/13/2022 is hereby APPROVED and permission GRANTED for the construction, reconstruction or alteration of a building and/or accessory structure as set forth above and on the plans approved and stamped by the Building Department.

*[Signature]*  
\_\_\_\_\_  
Signature



Municipality 5

Layers

- Search
  - Old Search
  - GIS
  - Admin
  - Contacts
  - Calendar
  - Dashboard
  - Editors
  - WordReports
  - LogiReports
  - Console
  - Reminders
  - Works
  - Clerk
  - Concerns
  - Templates
  - User Guides
  - Dashboard(Beta)
  - Recently Viewed
- Aerial 2016
  - Aerial 2016 CIR
  - Aerial 2013
  - Aerial 2009
  - Aerial 2004
  - Aerial 1994
  - Building Footprints
  - ESRI Aerial
  - ESRI Hillshade
  - ESRI Street
  - ESRI Topography
  - FEMA NFHL
  - FEMA NFHL Flood
  - Google Hybrid
  - Google Roadmap
  - Google Satellite
  - Google Terrain
  - NOAA NEXRAD
  - NYS Basemap
  - NYS Hillshade
  - NYS Historic
  - NYS Hydrography
  - NYS Wetlands
  - Open Cycle Map
  - Open Street Map
  - USFWS NWI Wetlands
  - USGS Elevation

Mode Create Boundary Display Currently in: Select Mode Search parameters... Search Assets:

Print Key:	44.-2-12
Owner	Alexander Law
Address	251 Fair St
City	Carmel
View Details	Open Parcel
Abutter	Get Abutter

Southgate  
251  
Fair St.

20 m  
50 ft

# TOWN OF CARMEL HIGHWAY DEPARTMENT

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Carmel Highway Department  
55 McAlpin Avenue  
Mahopac, NY 10541

**MICHAEL SIMONE**  
**Superintendent of Highways**

845.628.7474  
FAX 845.628.1471  
MSimone@bestweb.net

**FROM THE DESK OF: *Michael Simone***

**TO:** SUPERVISOR MICHAEL CAZZARI  
TOWN BOARD

**DATE:** JUNE 5, 2023

**RE:** REQUEST TO DISPOSE OF EQUIPMENT

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I am requesting the authorization to dispose of the following:

- Trailer #2 – 2007 Eager Beaver

It is no longer viable.



cc: Supervisor

6/14/2023 Work Session Agenda Item # 7

LAW OFFICE OF  
**BRUNO V. GIOFFRE, JR., PLLC**

707 WESTCHESTER AVENUE, SUITE 305-A  
WHITE PLAINS, NEW YORK 10604

TELEPHONE (914) 481-8900  
FACSIMILE (914) 481-8905  
bruno@bgioffrelaw.com

June 8, 2023

Admitted in NY, CT & FL

*Via Overnight Mail*

Town Clerk  
Town of Carmel  
60 McAlpin Avenue  
Mahopac, New York 10541



Re: Notice to Municipality of RW Application for  
Blackfoot LLC dba Olde Tyme NY

Dear Town Clerk:

On behalf of our client, Blackfoot LLC dba Olde Tyme NY, we hereby notify you pursuant to Alcohol Beverage Control Law, Sections 64, Subdivision 2a and 99D, that our client intends to file a Restaurant/Wine License serving wine, beer and cider for its premises located at 1895 Route 6, Carmel NY 10512. Enclosed herewith is the NYS Liquor Authority ("SLA") Standardized Notice Form for your review.

Our client is hoping to open this summer.

Accordingly, we respectfully request that the Town of Carmel, waive the statutory thirty (30) day waiting period to allow our client to file these applications with the SLA as soon as possible. Please advise the undersigned of the Town of Carmel's position at your earliest convenience.

Thank you for your consideration. Should you have any questions, please do not hesitate to call.

Very truly yours,

Law Office of Bruno V. Gioffre, Jr., PLLC

Bruno V. Gioffre, Jr., Esq.

OFFICE USE ONLY

Original     Amended    Date \_\_\_\_\_

## Standardized NOTICE FORM for Providing 30-Day Advance Notice to a Local Municipality or Community Board

1. Date Notice Sent: 6-8-23      1a. Delivered by: Fed Ex overnight

2. Select the type of Application that will be filed with the Authority for an On-Premises Alcoholic Beverage License:  
 For premises outside the City of New York:

New Application     Removal     Class Change

For premises in the City of New York:

New Application     New Application and Temporary Retail Permit     Renewal     Alteration     Removal  
 Class Change     Method of Operation     Corporate Change



For **New** and Temporary Retail Permit applicants, answer each question below using all information known to date  
 For **Renewal** applicants, answer all questions  
 For **Alteration** applicants, attach a complete written description and diagrams depicting the proposed alteration(s)  
 For **Corporate Change** applicants, attach a list of the current and proposed corporate principals  
 For **Removal** applicants, attach a statement of your current and proposed addresses with the reason(s) for the relocation  
 For **Class Change** applicants, attach a statement detailing your current license type and your proposed license type  
 For **Method of Operation Change** applicants, although not required, if you choose to submit, attach an explanation detailing those changes  
**Please include all documents as noted above. Failure to do so may result in disapproval of the application.**

**This 30-Day Advance Notice is Being Provided to the Clerk of the Following Local Municipality or Community Board:**

3. Name of Municipality or Community Board: Town of Carmel

**Applicant/Licensee Information:**

4. Licensee Serial Number (if applicable): New application      Expiration Date (if applicable): New Application

5. Applicant or Licensee Name: Blackfoot LLC

6. Trade Name (if any): Olde Tyme NY

7. Street Address of Establishment: 1895 Rt. 6

8. City, Town or Village: Carmel, NY      Zip Code: 10512

9. Business Telephone Number of applicant/ Licensee: 917-577-8114

10. Business E-mail of Applicant/Licensee: Oldetymeny@outlook.com

11. Type(s) of alcohol sold or to be sold:     Beer & cider     Wine, Beer & Cider     Liquor, Wine, Beer & Cider

12. Extent of Food Service:     Full Food menu; full kitchen run by a chef/cook     Menu meets legal minimum food requirements; food prep area required

13. Type of Establishment: Restaurant (full kitchen and full menu required)

Seasonal Establishment     Juke Box     Disc Jockey     Recorded Music     Karaoke

14. Method of Operation: (check all that apply)     Live Music (give details i.e., rock bands, acoustic, jazz, etc.): Occasional Acoustic music

Patron Dancing     Employee Dancing     Exotic Dancing     Topless Entertainment

Video/Arcade Games     Third Party Promoters     Security Personnel

Other (specify):  

15. Licensed Outdoor Area: (check all that apply)     None     Patio or Deck     Rooftop     Garden/Grounds     Freestanding Covered Structure  
 Sidewalk Cafe     Other (specify): \_\_\_\_\_

OFFICE USE ONLY		
<input type="radio"/> Original	<input type="radio"/> Amended	Date _____

16. List the floor(s) of the building that the establishment is located on:

17. List the room number(s) the establishment is located in within the building, if appropriate:

18. Is the premises located within 500 feet of three or more on-premises liquor establishments?  Yes  No

19. Will the license holder or a manager be physically present within the establishment during all hours of operation?  Yes  No

20. If this is a transfer application (an existing licensed business is being purchased) provide the name and serial number of the licensee:

<input type="text" value="N/A"/>	<input type="text" value="N/A"/>
Name	Serial Number

21. Does the applicant or licensee own the building in which the establishment is located?  Yes (if YES, SKIP 23-26)  No

**Owner of the Building in Which the Licensed Establishment is Located**

22. Building Owner's Full Name:

23. Building Owner's Street Address:

24. City, Town or Village:  State:  Zip Code:

25. Business Telephone Number of Building Owner:

**Representative or Attorney Representing the Applicant in Connection with the Application for a License to Traffic in Alcohol at the Establishment Identified in this Notice**

26. Representative/Attorney's Full Name:

27. Representative/Attorney's Street Address:

28. City, Town or Village:  State:  Zip Code:

29. Business Telephone Number of Representative/Attorney:

30. Business E-mail Address of Representative/Attorney:

I am the applicant or licensee holder or a principal of the legal entity that holds or is applying for the license. Representations in this form are in conformity with representations made in submitted documents relied upon by the Authority when granting the license. I understand that representations made in this form will also be relied upon, and that false representations may result in disapproval of the application or revocation of the license.

By my signature, I affirm - under **Penalty of Perjury** - that the representations made in this form are true.

31. Printed Principal Name:  Title:

Principal Signature: 

## 6/14/2023 WORK SESSION AGENDA ITEM #8




Richard J. Franzetti, P.E.  
Town Engineer

(845) 628-1500  
(845) 628-2087  
Fax (845) 628-7085

*Office of the Town Engineer*  
60 McAlpin Avenue  
Mahopac, New York 10541

### MEMORANDUM

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**To:** Carmel Town Board  
**From:** Richard J. Franzetti P.E. Town Engineer   
**Date:** June 12, 2023  
**Re:** C 285- Chemical Supply to various water and sewer districts

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Bids were received for the referenced supply contract on June 9, 2023. The Bids were opened by the Town Clerk. A copy of the bid opening results is attached. The scope of work involves chemical supply to various Town of Carmel water and sewer districts.

Three (3) bids were tabulated as identified on the attached spread sheet. Based on the results the following recommendations are made:

- Slack, based on the estimated quantities identified in the contract documents would be \$109,545.46
- Surpass, based on the estimated quantities identified in the contract documents would be \$91,634.85
- Coyne Chemical, based on the estimated quantities identified in the contract documents would be \$12,488.00 (Item #7-CSD#2)

Chemicals for the Districts are included as part of the annual budget. I respectfully request that this matter be placed on the next available work session for discussion.



Engineering Bid C-290 – Chemical & Diatomaceous Earth Supply For Town of Carmel Water and Sewer Districts

Bid Opening May 24, 2023 @ 11:00 AM

	Company Name	Address	NCBS	Bid Bond/ Check	Receipt of Addendum Acknowledged
1.	Coyne Chemical	3015 State Rd. Croydon, PA 19021	✓	✓	✓
2.	Slack Chemical Co., Inc.	465 S. Clinton St. Carthage, NY 13619	✓	8 CKs. ✓	✓
3.	Surpass Chemical Company Inc.	1254 Broadway Albany, NY 12204	✓	1 CK ✓	✓
4.					
5.					



**CSD #2 WWTP at Old Route 6, Carmel (Carmel Hamlet)**

Material	Estimated quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item # 5 Caustic Soda 25%	2,300 gallons Unit Price Bid	<del>                    </del>	2.447	2.253		
	Price X Estimated Quantity	<del>                    </del>	5,628.10	5,181.90		
Item #4 Caustic Soda 50%	2,700 gallons Unit Price Bid	<del>                    </del>	2.743	<del>                    </del>		
	Price X Estimated Quantity	<del>                    </del>	7,406.10	<del>                    </del>		
Item #7 Sulfuric Acid 50%	1,600 gallons Unit Price Bid	7.78	8.439	<del>                    </del>		
	Price X Estimated quantity	12,448.00	13,502.40	<del>                    </del>		
Item #8 Citric Acid	50 gallons Unit Price Bid	17.08	13.974	<del>                    </del>		
	Price X Estimated quantity	854.00	698.70	<del>                    </del>		

**CSD #4 WWTP at North Road, Mahopac (Lake Secor Sewer District)**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item #7 Sulfuric Acid 50%	60 gallons Unit Price Bid	11.89	8.439	<del>                    </del>		
	Price X Estimated quantity	713.40	506.34	<del>                    </del>		
Item #4 Caustic Soda 50%	275 gallons Unit Price Bid	<del>                    </del>	2.743	4.548		
	Price X Estimated quantity	<del>                    </del>	754.33	1,250.70		
Item # 8 Citric Acid 50%	75 gallons Unit Price Bid	17.08	13.974	9.86		
	Price X Estimated quantity	1,281.00	1,048.05	739.50		

**CSD #5 WWTP at Carey St, Mahopac (Hillsdale Sewer District)**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item # 2 Chlorine	600 gallons Unit Price Bid	18.1953	5.44	/		
	Price X Estimated quantity	10,917.18	3,264.00	/		

**CSD #6 WWTP at Vineland Road, Mahopac (Ivy Hills Sewer District)**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item # 2 Chlorine	250 gallons Unit Price Bid	22.2109	5.44	/		
	Price X Estimated quantity	5,552.73	1,360.00	/		

**CSD #7 WWTP at Dahlia Drive, Mahopac (Buckshollow Sewer District)**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item # 6 Aluminum chlorohydrate	750 gallons Unit Price Bid	9.34	13.75	7.987		
	Price X Estimated quantity	7,005.00	10,312.50	5990.25		
Item 2 Chlorine	30 gallons Unit Price Bid	41.3906	4.99	/		
	Price X Estimated quantity	1,241.72	149.70	/		
Item # 8 Citric Acid (50%)	35 gallons Unit Price Bid	40.27	14.974	/		
	Price X Estimated quantity	1,409.45	524.09	/		



**CWD#2 WTP at 1744 Route 6, Carmel, New York (Carmel Hamlet)**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item # 1 Phosphoric acid	3,000 gallons Unit Price Bid	27.7461	21.247	15.796		
	Price X Estimated quantity	83,238.30	63,741.00	47,388.00		
Item # 2 Chlorine	8,500 gallons Unit Price Bid	/	4.147	3.657		
	Price X Estimated quantity	/	35,249.50	31,084.50		
Item # 3 Diatomaceous earth	65,000 pounds Unit Price Bid	/	1.294	/		
	Price X Estimated quantity	/	84,110.00	/		

**CWD#3 WTP - 105 Spring Road, Mahopac, New York**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item#2 Chlorine	600 gallons Unit Price Bid	/	5.44	/		
	Price X Estimated quantity	/	3,264.00	/		

**CWD#8 WTP - 71 Heather Drive, Mahopac, New York**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item #2 Chlorine	1,800 gallons Unit Price Bid	5.4098	11.44	<del>                    </del>		
	Price X Estimated quantity	9,737.64	20,592.00	<del>                    </del>		
Item #2 Chlorine in gallon containers	460 gallons Unit Price Bid	<del>                    </del>	8.99	<del>                    </del>		
	Price X Estimated quantity	<del>                    </del>	4,135.40	<del>                    </del>		

**CWD#12 WTP- 77 Jennifer Lane, Mahopac, New York**

Material	Estimated Quantity	Bidder #1	Bidder #2	Bidder #3	Bidder #4	Bidder #5
Item #2 Chlorine	620 gallons Unit Price Bid	15.7858	5.44	<del>                    </del>		
	Price X Estimated quantity	9,787.20	3,372.80	<del>                    </del>		

District	Item #	MOD	Chemical	Coyne		Slack		Surpass	
				Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost
csd2	#5	gallons	caustic soda 25%			2.447	5,628.10	2.2530	5,181.90
csd2	#4	gallons	caustic soda 50%			2.743	7,406.10		
csd2	#7	gallons	sulfuric acid	7.7800	12,448.00	8.439	13,502.40		
csd2	#8	gallons	citric acid	17.0800	854.00	13.974	698.70		
csd4	#7	gallons	sulfuric acid	11.8900	713.40	8.439	506.34		
csd4	#4	gallons	caustic soda 50%			2.743	754.33	4.5480	1,250.70
csd4	#8	gallons	citric acid	17.0800	1,281.00	13.974	1,048.05	9.8600	739.50
csd5	#2	gallons	chlorine (carboys ~ summer)	18.1953	10,917.18	5.440	3,264.00		
csd6	#2	gallons	chlorine (carboys ~ summer)	22.2109	5,552.73	5.440	1,360.00		
csd7	#6	gallons	aluminum chlorohydrate	9.3400	7,005.00	13.750	10,312.50	7.9870	5,990.25
csd7	#2	gallons	chlorine	41.3906	1,241.72	4.990	149.70		
csd7	#8	gallons	citric acid	40.2700	1,409.45	14.974	524.09		
cwd2	#1	gallons	phosphoric acid	27.7461	83,238.30	21.247	63,741.00	15.7960	47,388.00
cwd2	#2	gallons	chlorine			4.147	35,249.50	3.6570	31,084.50
cwd2	#3	lbs	diatomaceous earth			1.294	84,110.00		
cwd3	#2	gallons	chlorine			5.440	3,264.00		
cwd8	#2	gallons	chlorine 1,800g	5.4098	9,737.64	11.440	20,592.00		
cwd8	#2	gallons	chlorine 460g			8.990	4,135.40		
cwd12	#2	gallons	chlorine	15.7858		5.440	3,372.80		
				12,448.00		109,545.46		91,634.85	



Contract 290- Chemical Supply



CSD #2 WWTP at Old Route 6, Carmel (Carmel Hamlet)

Material	Estimated quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid price X Estimated quantity
Item # 5 Caustic Soda 25%	2,300 gallons	\$ 2.447	Two and four hundred forty-seven thousandths	\$5,628.10
Item #4 Caustic Soda 50%	2,700 gallons	\$ 2.743	Two and seven hundred forty-three thousandths	\$7,406.10
Item #7 Sulfuric Acid 50%	1,600 gallons	\$ 8.439	Eight and four hundred thirty-nine thousandths	\$13,502.40
Item #8 Citric Acid	50 gallons	\$ 13.974	Thirteen and nine hundred seventy-four thousandths	\$698.70

\*\*\$65.00 Refundable Container Deposit on all drums & delboys.

CSD #4 WWTP at North Road, Mahopac (Lake Secor Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #7 Sulfuric Acid 50%	60 gallons	\$ 8.439	Eight and four hundred thirty-nine thousandths	\$506.34
Item #4 Caustic Soda 50%	275 gallons	\$ 2.743	Two and seven hundred forty-three thousandths	\$754.33
Item # 8 Citric Acid 50%	75 gallons	\$ 13.974	Thirteen and nine hundred seventy-four thousandths	\$1,048.05

\*\*\$65.00 Refundable Container Deposit on all drums & delboys

CSD #5 WWTP at Carey St, Mahopac (Hillsdale Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 2 Chlorine	600 gallons	\$ 5.44	Five and forty-four cents	\$3,264.00

\*\*\*\$10.00 Refundable Container Deposit on all 5-gallon delboys

CSD #6 WWTP at Vineland Road, Mahopac (Ivy Hills Sewer District)



Contract 290- Chemical Supply



Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 2 Chlorine	250 gallons	\$ 5.44	Five and forty-four cents	\$1,360.00

\*\*\$10.00 Refundable Container Deposit on all 5-gallon Carboys

CSD #7 WWTP at Dahlia Drive, Mahopac (Buckshollow Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 6 Aluminum chlorohydrate	750 gallons	\$ 13.75	Thirteen and seventy-five cents	\$10,312.50
Item 2 Chlorine	30 gallons	\$ 4.99	Four and ninety-nine cents	\$149.70
Item # 8 Citric Acid (50%)	35 gallons	\$14.974	Fourteen and nine hundred seventy-four thousandths	\$524.09

\*\*\$5.00 Refundable Container Deposit on all drums & delboys

CWD#2 WTP at 1744 Route 6, Carmel, New York (Carmel Hamlet)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 1 Phosphoric acid	3,000 gallons	\$21.247	Twenty-one and two hundred forty-seven thousandths	\$63,741.00
Item # 2 Chlorine	8,500 gallons	\$4.147	Four and one hundred forty-seven thousandths	\$35,249.50
Item # 3 Diatomaceous earth	65,000 pounds	\$1.294	One and two hundred ninety-four thousandths	\$84,110.00

\*\*\$65.00 Refundable Container Deposit on all drums & delboys

CWD#3 WTP - 105 Spring Road, Mahopac, New York

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item#2 Chlorine	600 gallons	\$ 5.44	Five and forty-four cents	\$3,264.00

CWD#8 WTP - 71 Heather Drive, Mahopac, New York



Contract 290- Chemical Supply



Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #2 Chlorine	1,800 gallons	\$11.44	Eleven and forty-four cents	\$ 20,592.00
Item #2 Chlorine in gallon containers	460 gallons	\$8.99	Eight and ninety-nine cents	\$,135.40

CWD#12 WTP- 77 Jennifer Lane, Mahopac, New York

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #2 Chlorine	620 gallons	\$ 5.44	Five and forty-four cents	\$ 3,372.80

\*\*\$10.00 Refundable Container Deposit

VENDOR'S NAME: Slack Chemical Co., Inc.

ADDRESS: PO Box 30/ 465 South Clinton St., Carthage, NY 13619

SIGNED: 

DATE: May 17, 2023

PRINTED NAME & TITLE: Derek Davis, General Manager

Affix  
Corporate Seal

**SCHEDULE A**





Since 1868

May 18, 2023



Attn: Ann Spofford, Town Clerk  
**Town of Carmel**  
Office of the Town Clerk  
Town Hall  
60 McAlpin Avenue  
Mahopac, NY 10541

**Bid Due: May 24, 2023 @ 11:00 AM**

**Bid Title: C290; Chemical and Diatomaceous Earth Supply for Town of Carmel  
Water and Sewer Districts**

Please see the enclosed bid submission.

May we please have a tabulation of the bids received after the referenced bid opening?

If it would be convenient, you may fax the results to the following: Attn: Bid Department at (215) 785-1585, or email them to BidAdministration@CoyneChemical.com.

Thank you.

Sincerely,

George S. Coyne Chemical Co., Inc.  
Bid Administration Department

George S. Coyne Chemical Company, Inc.

PHONE 215-785-3000 FAX 215-785-1585

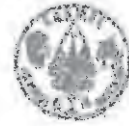


3015 State Road, Croydon PA 19021

ORDERS orders@coynechemical.com



Contract 290- Chemical Supply



**CSD #2 WWTP at Old Route 6, Carmel (Carmel Hamlet)**

Material	Estimated quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid price X Estimated quantity
Item # 5 Caustic Soda 25%	2,300 gallons	\$ No Bid	No Bid	\$No Bid
Item #4 Caustic Soda 50%	2,700 gallons	\$ No Bid	No Bid	\$No Bid
Item #7 Sulfuric Acid 50%	1,600 gallons	\$ 7.78/gal	Seven Dollars and Seventy-Eight Cents per Gallon	\$ 12,448.00
Item #8 Citric Acid	50 gallons	\$ 17.08/gal	Seventeen Dollars and Eight Cents per Gallon	\$854.00

**CSD #4 WWTP at North Road, Mahopac (Lake Secor Sewer District)**

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #7 Sulfuric Acid 50%	60 gallons	\$ 11.89/gal	Eleven Dollars and Eighty-Nine Cents per Gallon	\$713.40
Item #4 Caustic Soda 50%	275 gallons	\$ No Bid	No Bid	No Bid
Item # 8 Citric Acid 50%	75 gallons	\$ 17.08/gal	Seventeen Dollars and Eight Cents per Gallon	\$1,281.00

**CSD #5 WWTP at Carey St, Mahopac (Hillsdale Sewer District)**

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 2 Chlorine	600 gallons	\$18.1953/gal	Eighteen Dollars and One Thousand Nine Hundred Fifty-Three Ten-Thousandths Cents per Gallon	\$10,917.18

**CSD #6 WWTP at Vineland Road, Mahopac (Ivy Hills Sewer District)**



**Contract 290— Chemical Supply**



<b>Material</b>	<b>Estimated Quantity</b>	<b>Unit Price Bid dollars</b>	<b>Unit Price Bid words</b>	<b>Extension Bid Price X Estimated quantity</b>
Item # 2 Chlorine	250 gallons	\$22.2109/gal	Twenty-Two Dollars and Two Thousand One Hundred Nine Ten-Thousandths Cents per Gallon	\$5,552.73

**CSD #7 WWTP at Dahlia Drive, Mahopac (Buckshollow Sewer District)**

<b>Material</b>	<b>Estimated Quantity</b>	<b>Unit Price Bid dollars</b>	<b>Unit Price Bid words</b>	<b>Extension Bid Price X Estimated quantity</b>
Item # 6 Aluminum chlorohydrate	750 gallons	\$9.34/gal	Nine Dollars and Thirty-Four Cents per Gallon	\$7,005.00
Item 2 Chlorine	30 gallons	\$41.3906/gal	Forty-One Dollars and Three Thousand Nine Hundred Six Ten-Thousandths Cents per Gallon	\$1,241.72
Item # 8 Citric Acid (50%)	35 gallons	\$40.27/gal	Forty Dollars and Twenty-Seven Cents per Gallon	\$1,409.45

**CWD#2 WTP at 1744 Route 6, Carmel, New York (Carmel Hamlet)**

<b>Material</b>	<b>Estimated Quantity</b>	<b>Unit Price Bid dollars</b>	<b>Unit Price Bid words</b>	<b>Extension Bid Price X Estimated quantity</b>
<i>Bidding on CP-70. Minimum 2 drums per delivery</i>				
Item # 1 Phosphoric acid	3,000 gallons	\$ 27.7461/gal	Twenty-Seven Dollars and Seven Thousand Four Hundred Sixty-One Ten-Thousandths Cents per Gallon	\$83,238.30
Item # 2 Chlorine	8,500 gallons	\$No Bid	No Bid	\$No Bid
Item # 3 Diatomaceous earth	65,000 pounds	\$No Bid	No Bid	\$No Bid

**CWD#3 WTP - 105 Spring Road, Mahopac, New York**

<b>Material</b>	<b>Estimated Quantity</b>	<b>Unit Price Bid dollars</b>	<b>Unit Price Bid words</b>	<b>Extension Bid Price X Estimated quantity</b>
Item#2 Chlorine	600 gallons	\$No Bid	No Bid	\$No Bid

**CWD#8 WTP - 71 Heather Drive, Mahopac, New York**



Contract 290- Chemical Supply



Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #2 Chlorine	1,800 gallons	\$ 5.4098/gal	Five Dollars and Four Thousand Ninety-Eight Ten-Thousandths Cents per Gallon	\$ 9,737.64
Item #2 Chlorine in gallon containers	460 gallons	\$ No Bid	No Bid	\$ No Bid

**CWD#12 WTP- 77 Jennifer Lane, Mahopac, New York**

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #2 Chlorine	620 gallons	\$15.7858/gal	Fifteen Dollars and Seven Thousand Eight Hundred Fifty-Eight Ten-Thousandths Cents per Gallon	\$9,787.20

VENDOR'S NAME: George S. Coyne Chemical Co., Inc.

ADDRESS: 3015 State Road, Croydon, PA 19021

SIGNED: 

DATE: 05/18/2023

PRINTED NAME & TITLE: John V. Drzewicki, Director of Sales

*See Amendment Attached*

Affix  
Corporate Seal

**SCHEDULE A**



Contract 290- Chemical Supply



BID FORM

CSD #2 WWTP at Old Route 6, Carmel (Carmel Hamlet)

Material	Estimated quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid price X Estimated quantity
Item # 5 Caustic Soda 25%	2,300 gallons	\$ 2.253	Two Point Two Five Three	\$ 5181.90
Item #4 Caustic Soda 50%	2,700 gallons	\$ <del>4.548</del>	Four point five four eight NO Bid	\$ 19,279.60
Item #7 Sulfuric Acid 50%	1,600 gallons	\$	NO Bid	\$
Item #8 Citric Acid	50 gallons	\$	NO Bid	\$

CSD #4 WWTP at North Road, Mahopac (Lake Secor Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #7 Sulfuric Acid 50%	60 gallons	\$	NO Bid	
Item #4 Caustic Soda 50%	275 gallons	\$ 4.548	Four point five four eight	\$ 1250.70
Item # 8 Citric Acid 50%	75 gallons	\$ 9.86	Nine Point Eight Six	\$ 739.50

CSD #5 WWTP at Carey St, Mahopac (Hillsdale Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 2 Chlorine	600 gallons	\$	NO Bid	\$



Contract 290- Chemical Supply



CSD #6 WWTP at Vineland Road, Mahopac (Ivy Hills Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 2 Chlorine	250 gallons	\$	NO Bid	\$

CSD #7 WWTP at Dahlia Drive, Mahopac (Buckshollow Sewer District)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 6 Aluminum chlorohydrate	750 gallons	\$ 7.987	Nine point Nine Eight Seven	\$ 5990.25
Item 2 Chlorine	30 gallons	\$	NO Bid	\$
Item # 8 Citric Acid (50%)	35 gallons	\$	NO Bid	\$

CWD#2 WTP at 1744 Route 6, Carmel, New York (Carmel Hamlet)

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item # 1 Phosphoric acid	3,000 gallons	\$ 15.796	One Five point Seven Nine Six	\$ 47,388.00
Item # 2 Chlorine	8,500 gallons	\$ 3.657	Three point Six Five Seven	\$ 31,084.50
Item # 3 Diatomaceous earth	65,000 pounds	\$	NO Bid	\$

CWD#3 WTP - 105 Spring Road, Mahopac, New York

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item#2 Chlorine	600 gallons	\$	NO Bid	\$



Contract 290- Chemical Supply



CWD#8 WTP - 71 Heather Drive, Mahopac, New York

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #2 Chlorine	1,800 gallons	\$	No Bid	\$
Item #2 Chlorine in gallon containers	460 gallons	\$	No Bid	\$

CWD#12 WTP- 77 Jennifer Lane, Mahopac, New York

Material	Estimated Quantity	Unit Price Bid dollars	Unit Price Bid words	Extension Bid Price X Estimated quantity
Item #2 Chlorine	620 gallons	\$	No Bid	\$

VENDOR'S NAME: Surpass Chemical Co. Inc.

ADDRESS: 1254 Broadway Albany NY 12208

SIGNED: [Signature]

DATE: 5/17/23

PRINTED NAME & TITLE: Stephen J. Byrne Vice President

Affix  
Corporate Seal

**TOWN OF CARMEL  
BUDGET REVISIONS APRIL-MAY 2023 #2023/03**

**6/14/2023 WORK SESSION AGENDA ITEM #9**

BUDGET REVISION NUMBER	ACCOUNT	ACCOUNT TITLE & TRANSFER DESCRIPTION	INCREASE USES & SOURCES OF FUNDS	DECREASE USES & SOURCES OF FUNDS
<b>GENERAL FUND</b>				
1	100.1410.0019	TOWN CLERK OTHER COMP	1,740.00	
	100.1440.0019	ENGINEERING OTHER COMP	2,920.00	
	100.7020.0019	RECREATION OTHER COMP	2,482.00	
	<b>100.1989.9877</b>	<b>FUND BALANCE FOR COMPENSATED ABSENCES</b>	<b>*</b>	<b>7,142.00</b>
		- PROVIDE FOR PAYOUT OF ACCRUED VACATION TIME		
2	100.7110.0019	RECREATION MAINTENANCE OTHER COMP	8,222.00	
	<b>100.1989.9877</b>	<b>FUND BALANCE FOR COMPENSATED ABSENCES</b>	<b>*</b>	<b>8,222.00</b>
		PROVIDE FOR PAYOUT OF ACCRUED TIME FOR RETIREE		
3	100.3120.0024	POLICE ACCIDENT REPAIRS	10,860.00	
	<b>100.1989.2681</b>	<b>INSURANCE RECOVERY - ASSET</b>	<b>*</b>	<b>10,860.00</b>
		- PROVIDE FOR POLICE VEHICLE REPAIRS FROM INSURANCE CLAIM		
4	100.3120.0029	POLICE SPECIAL EQUIP GRANTS - SEIZED ASSETS		365.00
	<b>100.1989.1522</b>	<b>POLICE SPECIAL REVENUES - SEIZED ASSETS</b>	<b>*</b>	<b>365.00</b>
		- PROVIDE FOR PRICE ADJUSTMENT FOR PURCHASE OF DISPATCHER CHAIRS		
5	100.3120.0029	POLICE SPECIAL EQUIP GRANTS - SEIZED ASSETS	3,500.00	
	<b>100.1989.3389</b>	<b>GRANT AID - POLICE EQUIP/OTHER</b>	<b>*</b>	<b>3,500.00</b>
		- PROVIDE FOR PURCHASE OF WATER RESCUE KITS FROM GRANT FUNDING		
6	100.7114.0040	RED MILLS CONTRACTUAL EXPENSES	1,700.00	
	<b>100.1989.3041</b>	<b>STATE AID - OTHER GOVERNMENT</b>	<b>*</b>	<b>1,700.00</b>
		- PROVIDE FOR SHOWCASE OF LOCAL ARTISTS WITH EXHIBITION OF OUTDOOR SCULPTURES FROM GRANT FUNDING		
7	100.1440.0046	ENGINEERING CONSULTANT	9,000.00	
	100.1440.0011	ENGINEERING STAFF		9,000.00
		- TRANSFER FOR SUPPORT OF ENGINEERING DEPARTMENT FUNCTIONS		
8	100.1460.0045	RECORDS MANAGEMENT STORAGE EXPENSE	500.00	
	100.1460.0040	RECORDS MANAGEMENT CONTRACTUAL EXPENSE		500.00
		- TRANSFER FOR INCREASED COST OF MICROFILM STORAGE		
9	100.1620.0020	BUILDING EQUIPMENT	2,100.00	
	100.1620.0040	BUILDING CONTRACTUAL EXPENSES		2,100.00
		- TRANSFER FOR PURCHASE OF DEFIBRILLATOR AT TOWN HALL		
10	100.1620.0044	BUILDING MAINTENANCE CONTRACT	9,530.00	
	100.1990.0040	CONTINGENCY LINE		9,530.00
		- TRANSFER FOR HVAC CONTRACT FROM CONTINGENCY LINE		
11	100.3123.0040	COMMUNITY POLICE EXPENSES	2,000.00	
	100.1990.0040	CONTINGENCY LINE		2,000.00
		- TRANSFER FOR 'POLICE NIGHT OUT' FROM CONTINGENCY LINE		
12	100.8664.0040	COMPREHENSIVE MASTER PLAN CONTRACTUAL EXPENSES	9,400.00	
	100.1990.0040	CONTINGENCY LINE		9,400.00
		- TRANSFER FOR COMPREHENSIVE ZONING AND PLANNING REVIEW FROM MASTER PLAN BALANCE IN THE CONTINGENCY LINE		
13	100.7114.0040	RED MILLS CONTRACTUAL EXPENSES	2,975.00	
	100.7110.0040	PARK CONTRACTUAL EXPENSES		2,975.00
		- TRANSFER FOR THE COST TO PAINT THE GAZEBO AT RED MILLS		
14	100.7450.0044	MUSEUM ARCHITECT EXPENSE	400.00	
	100.7450.0040	MUSEUM CONTRACTUAL EXPENSE		400.00
		- TRANSFER FOR BUILDING CONDITION REPORT		
15	100.8090.0012	RECYCLE STAFF OVERTIME	1,143.00	
	100.8090.0045	RECYCLE TRASH DISPOSAL		1,143.00
		- TRANSFER FOR E-WASTE DAY - EMPLOYEE OVERTIME		



**TOWN OF CARMEL  
BUDGET REVISIONS APRIL-MAY 2023 #2023/03**

BUDGET REVISION NUMBER	ACCOUNT	ACCOUNT TITLE & TRANSFER DESCRIPTION	INCREASE USES & SOURCES OF FUNDS	DECREASE USES & SOURCES OF FUNDS
<b>HIGHWAY FUND</b>				
16	500.5110.0019	GENERAL REPAIR ABSENCES	48,487.00	
	500.5010.9877	<b>FUND BALANCE FOR COMPENSATED ABSENCES</b>	*	48,487.00
		- PROVIDE FOR PAYOUT OF ACCRUED TIME FOR RETIREE		
17	500.5110.0089	HIGHWAY STAFF MEDICAL EXAMS	100.00	
	500.5110.0087	DISABILITY INSURANCE EXPENSE		100.00
		- TRANSFER FOR HIGHWAY STAFF MEDICAL EXAMS		
<b>CARMEL WATER DISTRICT #4</b>				
18	604.8310.0048	OTHER OPERATING EXPENSES	1,000.00	
	604.8310.0040	CONTRACTUAL EXPENSE		1,000.00
		- TRANSFER FOR SAMPLING		
<b>CARMEL WATER DISTRICT #8</b>				
19	608.9902.0099	TRANSFER TO CAPITAL FUND	33,000.00	
	608.8310.0090	CONTINGENCY ACCOUNT		13,000.00
	608.8310.9909	<b>APPROPRIATED FUND BALANCE</b>	*	20,000.00
		- PROVIDE AND TRANSFER FOR TRANSFER TO CAPITAL FUND FOR WATER TANK PROJECT		
<b>CARMEL WATER DISTRICT #9</b>				
20	609.9902.0099	TRANSFER TO CAPITAL FUND	9,500.00	
	609.8310.0099	REPAIR RESERVE FUND		9,500.00
		- TRANSFER FOR TRANSFER TO CAPITAL FUND FOR WATER TANK PROJECT		
<b>CARMEL WATER DISTRICT #14</b>				
21	614.8310.0040	CONTRACTUAL REPAIRS	5,000.00	
	614.8310.0047	EMERGENCY REPAIRS	30,000.00	
	614.8310.0020	EQUIPMENT		5,000.00
	614.8310.0099	REPAIR RESERVE		10,000.00
	614.8310.9909	<b>APPROPRIATED FUND BALANCE</b>	*	20,000.00
		- TRANSFER AND PROVIDE FOR CONTRACTUAL AND EMERGENCY EXPENSES		
<b>CARMEL SEWER DISTRICT #2</b>				
22	702.8130.0046	PURCHASE OF WATER	2,000.00	
	702.8130.0040	CONTRACTUAL REPAIR		2,000.00
		- TRANSFER FOR PURCHASE OF WATER		
<b>CARMEL SEWER DISTRICT #3</b>				
23	703.8130.0040	CONTRACTUAL EXPENSE	5,000.00	
	703.8130.0099	REPAIR RESERVE		2,000.00
	703.8130.9909	<b>APPROPRIATED FUND BALANCE</b>	*	3,000.00
		- TRANSFER AND PROVIDE FOR UNFORSEEN SEWER LATERAL EXPENSE		
<b>CARMEL SEWER DISTRICT #4</b>				
24	704.8130.0046	PURCHASE OF WATER	2,000.00	
	704.8130.0040	CONTRACTUAL EXPENSES		2,000.00
		- TRANSFER FOR PURCHASE OF WATER		
<b>DRAINAGE CAPITAL PROJECT</b>				
25	900.1989.0012	PROJECT OVERTIME EXPENSE	18,000.00	
	900.1989.0040	CONTRACTUAL EXPENDITURES	175,000.00	
	900.1989.0048	OTHER PROJECT EXPENDITURES	5,500.00	
	900.1989.0080	FICA/MED EXPENSE	1,500.00	
	900.1989.5710	<b>PROCEEDS OF BORROWING</b>	*	200,000.00
		- RECORD 2023 CAPITAL AUTHORIZATION		

**TOWN OF CARMEL  
BUDGET REVISIONS APRIL-MAY 2023 #2023/03**

BUDGET REVISION NUMBER	ACCOUNT	ACCOUNT TITLE & TRANSFER DESCRIPTION	INCREASE USES & SOURCES OF FUNDS	DECREASE USES & SOURCES OF FUNDS
<b>SPECIAL DRAINAGE CAPITAL PROJECT</b>				
26	902.1989.0045	CONTRACTED IMPROVEMENTS	697,000.00	
	<b>902.1989.5710</b>	<b>PROCEEDS OF BORROWING</b>	*	<b>697,000.00</b>
		- RECORD 2023 CAPITAL AUTHORIZATION		
<b>HIGHWAY RESURFACING CAPITAL PROJECT</b>				
27	950.5112.0012	PROJECT OVERTIME	9,000.00	
	950.5112.0045	CONTRACTED PAVING SERVICES	875,000.00	
	950.5112.0048	OTHER PROJECT EXPENDITURES	15,000.00	
	950.5112.0082	FICA/MED EXPENSE	1,000.00	
	<b>950.5112.5710</b>	<b>PROCEEDS OF BORROWING</b>	*	<b>900,000.00</b>
		- RECORD 2023 CAPITAL AUTHORIZATION		
<b>HIGHWAY SPECIAL IMPROVEMENT CAPITAL PROJECT</b>				
28	952.5112.0099	TRANSFER TO DEBT FUND	238.02	
	<b>952.5112.9909</b>	<b>APPROPRIATED FUND BALANCE</b>	*	<b>238.02</b>
		- TRANSFER REMAINING BALANCE AND CLOSE CAPITAL PROJECT		
<b>CARMEL WATER DISTRICT #9 CAPITAL PROJECT</b>				
29	969.8310.0099	TRANSFER TO DEBT FUND	6,089.93	
	<b>969.8310.9909</b>	<b>APPROPRIATED FUND BALANCE</b>	*	<b>6,089.93</b>
		- TRANSFER REMAINING BALANCE AND CLOSE CAPITAL PROJECT		
<b>MISCELLANEOUS CAPITAL FUNDS</b>				
30	960.8310.0040	WD#10 CAPITAL FUND - CONTRACTUAL EXPENSES	12,800.00	
	961.8310.0040	WD#1 CAPITAL FUND - CONTRACTUAL EXPENSES	7,112.00	
	969.8310.0040	WD#9 CAPITAL FUND - CONTRACTUAL EXPENSES	146,688.00	
	983.8310.0040	WD#13 CAPITAL FUND - CONTRACTUAL EXPENSES	8,404.00	
	<b>960.8310.5710</b>	<b>PROCEEDS OF BORROWING</b>	*	<b>12,800.00</b>
	<b>961.8310.5710</b>	<b>PROCEEDS OF BORROWING</b>	*	<b>7,112.00</b>
	<b>969.8310.5710</b>	<b>PROCEEDS OF BORROWING</b>	*	<b>146,688.00</b>
	<b>983.8310.5710</b>	<b>PROCEEDS OF BORROWING</b>	*	<b>8,404.00</b>
		- PROVIDE FOR CAPITAL PROJECT COSTS FROM APPROVED BORROWING (STORAGE TANK REHAB)		
<b>MISCELLANEOUS CAPITAL FUNDS</b>				
31	968.8310.0040	WD#8 CAPITAL FUND - CONTRACTUAL EXPENSES	33,000.00	
	969.8310.0040	WD#9 CAPITAL FUND - CONTRACTUAL EXPENSES	9,500.00	
	<b>968.8310.5031</b>	<b>TRANSFER FROM OPERATION FUND #608</b>	*	<b>33,000.00</b>
	<b>969.8310.5030</b>	<b>TRANSFER FROM OPERATION FUND #609</b>	*	<b>9,500.00</b>
		- PROVIDE FOR CAPITAL PROJECT COSTS FROM TRANSFER FROM OPERATING FUNDS (STORAGE TANK REHAB)		
<b>MISCELLANEOUS CAPITAL FUNDS</b>				
32	960.8310.0040	WD#10 CAPITAL FUND - CONTRACTUAL EXPENSES	1,693.00	
	961.8310.0040	WD#1 CAPITAL FUND - CONTRACTUAL EXPENSES	798.00	
	962.8310.0040	WD#2 CAPITAL FUND - CONTRACTUAL EXPENSES	28,600.00	
	963.8310.0040	WD#3 CAPITAL FUND - CONTRACTUAL EXPENSES	5,170.00	
	968.8310.0040	WD#8 CAPITAL FUND - CONTRACTUAL EXPENSES	5,078.00	
	969.8310.0040	WD#9 CAPITAL FUND - CONTRACTUAL EXPENSES	320.00	
	983.8310.0040	WD#13 CAPITAL FUND - CONTRACTUAL EXPENSES	1,111.00	
	984.8310.0040	WD#14 CAPITAL FUND - CONTRACTUAL EXPENSES	7,230.00	
	<b>960.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>1,693.00</b>
	<b>961.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>798.00</b>
	<b>962.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>28,600.00</b>
	<b>963.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>5,170.00</b>
	<b>968.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>5,078.00</b>
	<b>969.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>320.00</b>
	<b>983.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>1,111.00</b>
	<b>984.8310.3000</b>	<b>STATE AID - GRANT FUNDS</b>	*	<b>7,230.00</b>
		- PROVIDE FOR CAPITAL PROJECT COSTS FROM GRANT AID (STORAGE TANK REHAB)		

**TOWN OF CARMEL**  
**BUDGET REVISIONS APRIL-MAY 2023 #2023/03**

BUDGET REVISION NUMBER	ACCOUNT	ACCOUNT TITLE & TRANSFER DESCRIPTION	INCREASE USES & SOURCES OF FUNDS	DECREASE USES & SOURCES OF FUNDS
<b>MISCELLANEOUS CAPITAL FUNDS</b>				
33	960.8310.0040	WD#10 CAPITAL FUND - CONTRACTUAL EXPENSES	4,828.00	
	961.8310.0040	WD#1 CAPITAL FUND - CONTRACTUAL EXPENSES	1,207.00	
	962.8310.0040	WD#2 CAPITAL FUND - CONTRACTUAL EXPENSES	135,745.00	
	963.8310.0040	WD#3 CAPITAL FUND - CONTRACTUAL EXPENSES	7,843.00	
	968.8310.0040	WD#8 CAPITAL FUND - CONTRACTUAL EXPENSES	26,244.00	
	969.8310.0040	WD#9 CAPITAL FUND - CONTRACTUAL EXPENSES	5,128.00	
	983.8310.0040	WD#13 CAPITAL FUND - CONTRACTUAL EXPENSES	3,169.00	
	984.8310.0040	WD#14 CAPITAL FUND - CONTRACTUAL EXPENSES	13,876.00	
	960.8310.4300	FEDERAL AID - ARPA FUNDS	*	4,828.00
	961.8310.4300	FEDERAL AID - ARPA FUNDS	*	1,207.00
	962.8310.4300	FEDERAL AID - ARPA FUNDS	*	135,745.00
	963.8310.4300	FEDERAL AID - ARPA FUNDS	*	7,843.00
	968.8310.4300	FEDERAL AID - ARPA FUNDS	*	26,244.00
	969.8310.4300	FEDERAL AID - ARPA FUNDS	*	5,128.00
	983.8310.4300	FEDERAL AID - ARPA FUNDS	*	3,169.00
	984.8310.4300	FEDERAL AID - ARPA FUNDS	*	13,876.00
		- PROVIDE FOR CAPITAL PROJECT COSTS FROM FEDERAL AID - ARPA FUNDS (STORAGE TANK REHAB)		
<b>CARMEL SEWER DISTRICT #5 CAPITAL PROJECT</b>				
34	975.8130.0046	TECHNICAL SERVICES	24,000.00	
	975.8130.0044	PROJECT ENGINEERING		24,000.00
		- TRANSFER FOR CAPITAL PROJECT COST		